

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE

Month of June 2016

Fiscal Year: 1 October 2015 - 30 September 2016

Comparative Statement of Gross Tax Collections for the Month and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	June 2016	June 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,285,826.68	3,208,275.44	2.42	27,805,746.19	27,428,005.35	1.38	161,471.20	263,376.15	(38.69)	27,644,274.99	27,164,629.20	1.77
Business Privilege Tax	7,700,261.69	6,302,106.82	22.19	126,010,146.43	128,758,410.32	(2.13)	14,823,228.94	15,051,883.50	(1.52)	111,186,917.49	113,706,526.82	(2.22)
CMRS Wireless 911 Service Charge	1,614,881.96	1,539,994.84	4.86	14,485,522.16	13,495,804.84	7.33	150.36	10,176.42	(98.52)	14,485,371.80	13,485,628.42	7.41
Coal Severance (\$.135/Ton)	91,183.70	168,867.91	(46.00)	866,526.86	1,386,863.82	(37.52)	0.00	0.00		866,526.86	1,386,863.82	(37.52)
Coal Severance (\$.20/Ton)	132,959.67	231,257.42	(42.51)	1,261,081.72	2,007,369.55	(37.18)	0.00	0.00		1,261,081.72	2,007,369.55	(37.18)
Contractors' Gross Receipts	2,139,961.79	3,216,592.97	(33.47)	29,360,330.84	29,801,230.50	(1.48)	48,026.44	403.58		29,312,304.40	29,800,826.92	(1.64)
Deeds and Assignments	394,817.26	272,472.78	44.90	5,216,784.79	3,992,687.74	30.66	478,346.20	314,108.48	52.29	4,738,438.59	3,678,579.26	28.81
Dry Cleaning Registration Fee.	3,894.01	316.64		221,881.94	226,878.49	(2.20)	0.00	0.00		221,881.94	226,878.49	(2.20)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	5,379,102.53	1,112,042.90		52,638,115.83	45,393,324.73	15.96	0.00	0.00		52,638,115.83	45,393,324.73	15.96
Forest Products Severance	9,101.95	1,425.11		4,127,360.09	4,191,702.89	(1.54)	2,015.20	0.00	100.00	4,125,344.89	4,191,702.89	(1.58)
Freight Line R.R. Equipment	0.00	0.00		4,028,112.91	4,321,961.12	(6.80)	0.00	0.00		4,028,112.91	4,321,961.12	(6.80)
Gasoline	37,832,844.67	36,616,241.04	3.32	320,110,622.68	308,588,132.76	3.73	5,079,907.28	4,690,829.99	8.29	315,030,715.40	303,897,302.77	3.66
Gasoline (Aviation & Jet Fuel)	186,787.54	199,665.06	(6.45)	1,583,104.23	1,738,854.28	(8.96)	277,758.91	574,050.58	(51.61)	1,305,345.32	1,164,803.70	12.07
Hazardous Waste	51,404.86	40,450.54	27.08	505,669.82	462,164.93	9.41	0.00	0.00		505,669.82	462,164.93	9.41
Hospital Assessment Fee	0.00	1,149,856.57	(100.00)	196,152,854.52	192,513,174.90	1.89	0.00	0.00		196,152,854.52	192,513,174.90	1.89
Hydro-Electric KWH	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	895,552.91	1,330,914.39	(32.71)	5,445,388.60	5,918,009.33	(7.99)	0.00	0.00		5,445,388.60	5,918,009.33	(7.99)
Income Tax-Corporate***	68,329,907.85	92,803,395.90	(26.37)	336,581,940.61	426,308,129.33	(21.05)	62,887,914.20	65,235,749.97	(3.60)	273,694,026.41	361,072,379.36	(24.20)
Income Tax-Individual.	305,171,973.22	326,469,963.26	(6.52)	3,179,710,931.59	3,056,250,156.21	4.04	517,938,586.55	533,501,715.17	(2.92)	2,661,772,345.04	2,522,748,441.04	5.51
IRP Registration Fees	3,908,819.68	4,205,213.23	(7.05)	35,973,487.85	38,134,091.58	(5.67)	119.90	0.00		35,973,367.95	38,134,091.58	(5.67)
Lodgings	6,153,944.93	5,863,976.88	4.94	42,084,784.40	38,973,776.11	7.98	25,681.20	30,579.80	(16.02)	42,059,103.20	38,943,196.31	8.00
Medicaid Nursing Facility	9,104,956.98	8,371,121.69	8.77	83,911,682.75	77,396,985.71	8.42	84,785.13	0.00	100.00	83,826,897.62	77,396,985.71	8.31
Medicaid Pharm. Services	1,855,230.22	727,059.11		17,198,007.02	6,916,219.97		25,089.76	171,875.35	(85.40)	17,172,917.26	6,744,344.62	
Miscellaneous Tags	22,079.95	28,954.96	(23.74)	152,648.93	216,224.82	(29.40)	0.00	0.00		152,648.93	216,224.82	(29.40)
Miscellaneous Taxes*	8,183.00	18,860.94	(56.61)	259,583.84	268,531.11	(3.33)	2,775.08	2,682.70	3.44	256,808.76	265,848.41	(3.40)
Mobile Telecom Tax	4,106,766.72	4,412,196.76	(6.92)	38,172,258.69	43,830,344.04	(12.91)	0.00	64,382.74	(100.00)	38,172,258.69	43,765,961.30	(12.78)
Motor Fuels (Diesel)	12,809,149.03	12,363,414.37	3.61	112,426,669.11	106,010,399.84	6.05	5,519,913.61	5,070,197.06	8.87	106,906,755.50	100,940,202.78	5.91
Motor Registration Reinstate fees.	359,077.79	226,052.23	58.85	2,374,378.50	1,749,175.48	35.74	918.00	306.00		2,373,460.50	1,748,869.48	35.71
Motor Vehicle Title Fees	2,053,466.30	2,023,234.70	1.49	17,509,196.85	17,010,756.16	2.93	328.00	345.45	(5.05)	17,508,868.85	17,010,410.71	2.93
Motor Veh Salv Inspec Fees	90,790.00	87,915.00	3.27	940,307.00	730,533.00	28.72	0.00	0.00		940,307.00	730,533.00	28.72
Oil & Gas Privilege (8%)	2,034,658.78	3,347,730.67	(39.22)	21,346,017.30	41,692,644.94	(48.80)	69,946.39	1,310,575.19	(94.66)	21,276,070.91	40,382,069.75	(47.31)
Oil & Gas Production (2%)	664,241.40	1,153,164.95	(42.40)	6,864,028.82	14,240,115.12	(51.80)	24,278.66	545,350.84	(95.55)	6,839,750.16	13,694,764.28	(50.06)
Oil Lubricating	147,073.67	144,132.67	2.04	1,297,366.82	1,330,443.98	(2.49)	5,966.46	20,298.68	(70.61)	1,291,400.36	1,310,145.30	(1.43)
Oil Wholesale License	4,678.15	29.97		8,022,363.87	10,523,099.39	(23.76)	4,990.58	26,572.66	(81.22)	8,017,373.29	10,496,526.73	(23.62)
Pari-Mutuel Pool	127,656.59	151,612.06	(15.80)	1,082,113.71	1,155,118.24	(6.32)	0.00	0.00		1,082,113.71	1,155,118.24	(6.32)
Property Tax**	9,175,876.32	9,125,087.55	0.56	363,944,140.70	352,780,859.57	3.16	0.00	0.00		363,944,140.70	352,780,859.57	3.16
Rental or Leasing	6,599,227.98	6,393,528.83	3.22	57,444,546.50	59,145,350.97	(2.88)	83,225.78	54,852.39	51.73	57,361,320.72	59,090,498.58	(2.93)
Sales	188,148,229.77	189,645,461.59	(0.79)	1,675,419,341.22	1,604,056,766.52	4.45	1,672,991.90	7,705,248.96	(78.29)	1,673,746,349.32	1,596,351,517.56	4.85
Scrap Tire Environmental Fee.	349,689.84	362,619.09	(3.57)	3,026,855.86	2,865,625.48	5.63	0.00	0.00		3,026,855.86	2,865,625.48	5.63
Solid Waste Disposal Fee	11,219.80	99,166.15	(88.69)	4,749,716.21	4,625,990.34	2.67	0.00	0.00		4,749,716.21	4,625,990.34	2.67
Store Licenses	2,538.96	11,671.92	(78.25)	558,675.44	616,680.89	(9.41)	0.00	1.00	(100.00)	558,675.44	616,679.89	(9.41)
Tobacco Cigarette Tax.	16,160,006.37	10,511,901.46	53.73	133,416,641.56	86,036,055.81	55.07	565,221.87	112,898.20		132,851,419.69	85,923,157.61	54.62
Tobacco OTP Tax.	732,021.90	803,848.13	(8.94)	6,796,298.86	6,588,360.84	3.16	29,332.55	60,536.48	(51.55)	6,766,966.31	6,527,824.36	3.66
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	71,932,106.28	77,869,259.24	(7.62)	0.00	0.00		71,932,106.28	77,869,259.24	(7.62)
Use	33,739,090.87	25,354,843.63	33.07	276,770,194.17	240,191,620.44	15.23	2,208,286.71	2,676,385.46	(17.49)	274,561,907.46	237,515,234.98	15.60
Utility Gross Receipts	32,329,999.36	33,026,986.82	(2.11)	279,773,671.96	301,744,651.60	(7.28)	344,708.25	781,934.58	(55.92)	279,428,963.71	300,962,717.02	(7.15)
Utility License (2.2%)	2,000.00	2,000.00	0.00	118,389,890.55	117,047,259.75	1.15	0.00	0.00		118,389,890.55	117,047,259.75	1.15
TOTAL	771,615,154.81	801,507,928.95	(3.73)	7,689,160,597.27	7,508,220,839.82	2.41	612,365,965.11	638,277,317.38	(4.06)	7,076,794,632.16	6,869,943,522.44	3.01

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one time payment of 64.4 million FY15 numbers will be higher