

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of July 2015

Fiscal Year: 1 October 2014 - 30 September 2015  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	July 2015	July 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,156,941.47	3,103,808.03	1.71	30,584,946.82	29,797,605.00	2.64	460,952.21	264,252.49	74.44	30,123,994.61	29,533,352.51	2.00
Business Privilege Tax	3,001,064.80	6,706,986.32	(55.25)	131,759,475.12	121,716,511.04	8.25	17,614,887.99	12,590,128.75	39.91	114,144,587.13	109,126,382.29	4.60
CMRS Wireless 911 Service Charge	1,524,334.50	1,319,621.72	15.51	15,020,139.34	12,239,518.13	22.72	10,176.42	84.92	15,009,962.92	12,239,433.21	22.64	
Coal Severance (\$.135/Ton)	167,576.75	193,052.26	(13.20)	1,554,440.57	1,725,135.42	(9.89)	0.00	0.00	1,554,440.57	1,725,135.42	(9.89)	
Coal Severance (\$.20/Ton)	244,045.43	286,003.42	(14.67)	2,251,414.98	2,530,080.80	(11.01)	0.00	0.00	2,251,414.98	2,530,080.80	(11.01)	
Contractors' Gross Receipts	3,655,984.47	4,455,106.89	(17.94)	33,457,214.97	31,542,572.23	6.07	13,276.18	33,326.48	(60.16)	33,443,938.79	31,509,245.75	6.14
Deeds and Assignments	455,911.52	247,123.34	84.49	4,448,599.26	3,398,705.04	30.89	359,349.37	202,744.99	77.24	4,089,249.89	3,195,960.05	27.95
Dry Cleaning Registration Fee	31,057.94	33,153.65	(6.32)	257,936.43	274,611.87	(6.07)	0.00	0.00	257,936.43	274,611.87	(6.07)	
Estate and Inheritance	0.00	0.00		0.00	7,653.15	(100.00)	0.00	0.00	0.00	7,653.15	(100.00)	
Financial Institutions Excise	359,449.81	220,622.28	62.93	45,752,774.54	36,409,455.89	25.66	0.00	0.00	45,752,774.54	36,409,455.89	25.66	
Forest Products Severance	957,527.22	992,665.24	(3.54)	5,149,230.11	5,088,142.64	1.20	0.00	4,994.52	(100.00)	5,149,230.11	5,083,148.12	1.30
Freight Line R.R. Equipment	0.00	0.00		4,321,961.12	3,091,242.08	39.81	0.00	0.00	0.00	4,321,961.12	3,091,242.08	39.81
Gasoline	36,433,177.90	34,427,011.24	5.83	345,021,310.66	333,820,282.56	3.36	5,701,099.23	5,329,388.97	6.97	339,320,211.43	328,490,893.59	3.30
Gasoline (Aviation & Jet Fuel)	174,996.54	174,717.71	0.16	1,913,850.82	2,023,715.76	(5.43)	673,128.68	945,296.81	(28.79)	1,240,722.14	1,078,418.95	15.05
Hazardous Waste	42,470.42	49,277.35	(13.81)	504,635.35	457,944.86	10.20	0.00	0.00	504,635.35	457,944.86	10.20	
Hospital Assessment Fee	64,928,867.81	64,657,824.41	0.42	257,442,042.71	261,307,524.14	(1.48)	0.00	20,076.03	(100.00)	257,442,042.71	261,287,448.11	(1.47)
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	707,921.99	194,292.50		6,625,931.32	7,212,066.44	(8.13)	0.00	0.00		6,625,931.32	7,212,066.44	(8.13)
Income Tax-Corporate***	45,358,125.09	17,462,668.54		471,666,254.42	369,268,258.05	27.73	70,437,216.87	87,400,166.73	(19.41)	401,229,037.55	281,868,091.32	42.35
Income Tax-Individual	146,004,870.00	141,280,924.99	3.34	3,202,255,026.21	3,048,819,048.83	5.03	560,461,318.78	517,354,550.19	8.33	2,641,793,707.43	2,531,464,498.64	4.36
IRP Registration Fees	5,142,230.99	3,432,546.10	49.81	43,276,322.57	37,111,550.03	16.61	0.00	0.00	43,276,322.57	37,111,550.03	16.61	
Lodgings	7,743,799.66	7,045,254.07	9.92	46,717,575.77	43,356,343.29	7.75	35,061.17	14,113.06	0.00	46,682,514.60	43,342,230.23	7.71
Medicaid Nursing Facility	9,187,961.76	8,828,616.37	4.07	86,584,947.47	85,963,859.74	0.72	0.00	21,414.97	(100.00)	86,584,947.47	85,942,444.77	0.75
Medicaid Pharm. Services	768,224.66	786,689.03	(2.35)	7,684,444.63	7,851,184.47	(2.12)	173,724.72	7,303.74		7,510,719.91	7,843,880.73	(4.25)
Miscellaneous Tags	25,133.26	28,802.57	(12.74)	241,358.08	228,513.85	5.62	0.00	287.75	(100.00)	241,358.08	228,226.10	5.75
Miscellaneous Taxes*	18,684.86	15,813.60	18.16	279,215.97	279,299.54	2.83	2,682.70	36,115.00	(92.57)	284,533.27	243,184.54	17.00
Mobile Telecom Tax	4,528,545.86	5,352,117.78	(15.39)	48,358,889.90	59,386,985.48	(18.57)	64,382.74	99,706.42	(35.43)	48,294,507.16	59,287,279.06	(18.54)
Motor Fuels (Diesel)	11,980,279.06	12,009,461.86	(0.24)	117,990,678.90	116,834,601.09	0.99	5,970,038.32	5,364,610.01	11.29	112,020,640.58	111,469,991.08	0.49
Motor Registration Reinstate fees	161,853.47	102,978.14	57.17	1,911,028.95	828,663.82		765.00	765.00	0.00	1,910,263.95	827,898.82	
Motor Vehicle Title Fees	2,014,192.50	2,080,052.10	(3.17)	19,024,948.66	18,801,743.62	1.19	375.45	345.00	8.83	19,024,573.21	18,801,398.62	1.19
Motor Veh Salv Inspec Fees	93,900.00	63,000.00	49.05	824,433.00	690,893.00	19.33	0.00	0.00		824,433.00	690,893.00	19.33
Oil & Gas Privilege (8%)	3,678,937.24	7,125,490.44	(48.37)	45,371,582.18	71,764,462.90	(36.78)	1,311,054.74	2,534,352.34	(48.27)	44,060,527.44	69,230,110.56	(36.36)
Oil & Gas Production (2%)	1,243,943.15	2,763,545.71	(54.99)	15,484,058.27	23,316,951.37	(33.59)	545,590.61	948,476.71	(42.48)	14,938,467.66	22,368,474.66	(33.22)
Oil Lubricating	158,107.82	156,240.88	1.19	1,488,551.80	1,555,396.47	(4.30)	23,818.94	17,218.00	38.34	1,464,732.86	1,538,178.47	(4.77)
Oil Wholesale License	1,010,073.47	1,695.91		11,533,172.86	11,987,362.44	(3.79)	26,572.66	41,946.22	(36.65)	11,506,600.20	11,945,416.22	(3.67)
Pari-Mutuel Pool	124,559.73	129,807.37	(4.04)	1,279,677.97	1,311,602.07	(2.43)	0.00	0.00		1,279,677.97	1,311,602.07	(2.43)
Property Tax**	7,095,116.65	7,308,533.84	(2.92)	359,875,976.22	355,523,457.60	1.22	0.00	0.00		359,875,976.22	355,523,457.60	1.22
Rental or Leasing	6,480,269.95	5,480,683.44	18.24	65,625,620.92	62,885,285.32	4.36	54,852.39	199,144.04	(72.46)	65,570,768.53	62,686,141.28	4.60
Sales	186,323,029.41	176,025,774.71	5.85	1,790,379,795.93	1,723,559,905.41	3.88	8,059,114.03	2,818,528.26		1,782,320,681.90	1,720,741,377.15	3.58
Scrap Tire Environmental Fee	366,423.37	363,756.98	0.73	3,232,048.85	3,259,471.46	(0.84)	0.00	2,218.60	(100.00)	3,232,048.85	3,257,252.86	(0.77)
Solid Waste Disposal Fee	1,558,174.17	1,580,827.32	(1.43)	6,184,164.51	6,115,757.87	1.12	0.00	9,932.69	(100.00)	6,184,164.51	6,105,825.18	1.28
Store Licenses	2,828.79	2,362.67	19.73	619,509.68	532,895.24	16.25	1.00	30.94	(96.77)	619,508.68	532,864.30	16.26
Tobacco Cigarette Tax	9,238,013.88	9,791,609.32	(5.65)	95,274,069.69	96,598,407.12	(1.37)	121,165.62	61,381.86	97.40	95,152,904.07	96,537,025.26	(1.43)
Tobacco OTP Tax	746,755.86	692,582.24	7.82	7,335,116.70	8,066,650.38	(9.07)	60,536.48	400.00		7,274,580.22	8,066,250.38	(9.81)
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	86,251,563.24	89,254,551.19	(3.36)	0.00	0.00		86,251,563.24	89,254,551.19	(3.36)
Use	28,971,493.06	27,761,351.47	4.36	269,163,113.50	265,779,755.37	1.27	3,070,345.06	2,368,549.35	29.63	266,092,768.44	263,411,206.02	1.02
Utility Gross Receipts	37,442,098.81	35,560,088.13	5.29	339,186,750.41	339,563,283.30	(0.11)	904,466.56	1,397,344.15	(35.27)	338,282,835.85	338,165,939.15	0.03
Utility License (2.2%)	39,060,333.56	36,245,112.41	7.77	156,107,593.31	146,435,106.07	6.61	0.00	0.00		156,107,593.31	146,435,106.07	6.61
<b>TOTAL</b>	<b>680,751,592.66</b>	<b>635,201,664.51</b>	<b>7.17</b>	<b>8,188,972,432.48</b>	<b>7,850,355,750.05</b>	<b>4.31</b>	<b>676,155,953.92</b>	<b>640,089,194.99</b>	<b>5.63</b>	<b>7,512,816,478.56</b>	<b>7,210,266,555.06</b>	<b>4.20</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15