

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of July 2016

Fiscal Year: 1 October 2015 - 30 September 2016
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	July 2016	July 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,286,954.14	3,156,941.47	4.12	31,092,700.33	30,584,946.82	1.66	169,499.99	460,952.21	(63.23)	30,923,200.34	30,123,994.61	2.65
Business Privilege Tax	4,429,632.36	3,001,064.80	47.60	130,439,778.79	131,759,475.12	(1.00)	15,845,311.95	17,614,887.99	(10.05)	114,594,466.84	114,144,587.13	0.39
CMRS Wireless 911 Service Charge	1,641,089.09	1,524,334.50	7.66	16,126,611.25	15,020,139.34	7.37	150.36	10,176.42	(98.52)	16,126,460.89	15,009,962.92	7.44
Coal Severance (\$.135/Ton)	106,587.97	167,576.75	(36.39)	973,114.83	1,554,440.57	(37.40)	0.00	0.00		973,114.83	1,554,440.57	(37.40)
Coal Severance (\$.20/Ton)	157,908.08	244,045.43	(35.30)	1,418,989.80	2,251,414.98	(36.97)	0.00	0.00		1,418,989.80	2,251,414.98	(36.97)
Contractors' Gross Receipts	3,739,850.10	3,655,984.47	2.29	33,100,180.94	33,457,214.97	(1.07)	48,026.44	13,276.18	(1.17)	33,052,154.50	33,443,938.79	(1.17)
Deeds and Assignments	738,052.33	455,911.52	61.88	5,954,837.12	4,448,599.26	33.86	516,711.33	359,349.37	43.79	5,438,125.79	4,089,249.89	32.99
Dry Cleaning Registration Fee	45,991.90	31,057.94	48.08	267,873.84	257,936.43	3.85	0.00	0.00		267,873.84	257,936.43	3.85
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	406,028.90	359,449.81	12.96	53,044,144.73	45,752,774.54	15.94	0.00	0.00		53,044,144.73	45,752,774.54	15.94
Forest Products Severance	840,466.94	957,527.22	(12.23)	4,967,827.03	5,149,230.11	(3.52)	2,136.08	0.00	100.00	4,965,690.95	5,149,230.11	(3.56)
Freight Line R.R. Equipment	0.00	0.00		4,028,112.91	4,321,961.12	(6.80)	0.00	0.00		4,028,112.91	4,321,961.12	(6.80)
Gasoline	37,378,772.78	36,433,177.90	2.60	357,489,395.46	345,021,310.66	3.61	5,677,997.39	5,701,099.23	(0.41)	351,811,398.07	339,320,211.43	3.68
Gasoline (Aviation & Jet Fuel)	175,752.80	174,996.54	0.43	1,758,857.03	1,913,850.82	(8.10)	315,322.68	673,128.68	(53.16)	1,443,534.35	1,240,722.14	16.35
Hazardous Waste	66,963.01	42,470.42	57.67	572,632.83	504,635.35	13.47	0.00	0.00		572,632.83	504,635.35	13.47
Hospital Assessment Fee	62,791,817.69	64,928,867.81	(3.29)	258,944,672.21	257,442,042.71	0.58	0.00	0.00		258,944,672.21	257,442,042.71	0.58
Hydro-Electric KWH	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	410,662.75	707,921.99	(41.99)	5,856,051.35	6,625,931.32	(11.62)	0.00	0.00		5,856,051.35	6,625,931.32	(11.62)
Income Tax-Corporate***	4,472,686.75	45,358,125.09	(90.14)	341,054,627.36	471,666,254.42	(27.69)	71,293,859.41	70,437,216.87	1.22	269,760,767.95	401,229,037.55	(32.77)
Income Tax-Individual	150,176,456.81	146,004,870.00	2.86	3,329,887,388.40	3,202,255,026.21	3.99	542,041,849.10	560,461,318.78	(3.29)	2,787,845,539.30	2,641,793,707.43	5.53
IRP Registration Fees	5,680,214.25	5,142,230.99	10.46	41,653,702.10	43,276,322.57	(3.75)	119.90	0.00		41,653,582.20	43,276,322.57	(3.75)
Lodgings	8,162,300.74	7,743,799.66	5.40	50,247,085.14	46,717,575.77	7.55	26,389.84	35,061.17	(24.73)	50,220,695.30	46,682,514.60	7.58
Medicaid Nursing Facility	9,599,305.62	9,187,961.76	4.48	93,510,988.37	86,584,947.47	8.00	127,010.48	0.00	100.00	93,383,977.89	86,584,947.47	7.85
Medicaid Pharm. Services	1,542,920.27	768,224.66		18,740,927.29	7,684,444.63		25,192.80	173,724.72	(85.50)	18,715,734.49	7,510,719.91	
Miscellaneous Tags	17,669.36	25,133.26	(29.70)	170,318.29	241,358.08	(29.43)	0.00	0.00		170,318.29	241,358.08	(29.43)
Miscellaneous Taxes*	7,585.13	18,684.86	(59.40)	267,168.97	287,215.97	(6.98)	2,775.08	2,682.70	3.44	264,393.89	284,533.27	(7.08)
Mobile Telecom Tax	4,264,860.35	4,528,545.86	(5.82)	42,437,119.04	48,358,889.90	(12.25)	0.00	64,382.74	(100.00)	42,437,119.04	48,294,507.16	(12.13)
Motor Fuels (Diesel)	12,731,478.98	11,980,279.06	6.27	125,158,148.09	117,990,678.90	6.07	7,143,048.16	5,970,038.32	19.65	118,015,099.93	112,020,640.58	5.35
Motor Registration Reinstate fees	374,816.54	161,853.47		2,749,195.04	1,911,028.95	43.86	1,224.00	765.00	60.00	2,747,971.04	1,910,263.95	43.85
Motor Vehicle Title Fees	1,889,262.85	2,014,192.50	(6.20)	19,398,459.70	19,024,948.66	1.96	358.00	375.45	(4.65)	19,398,101.70	19,024,573.21	1.96
Motor Veh Salv Inspec Fees	109,725.00	93,900.00	16.85	1,050,032.00	824,433.00	27.36	0.00	0.00		1,050,032.00	824,433.00	27.36
Oil & Gas Privilege (8%)	2,355,885.04	3,678,937.24	(35.96)	23,701,902.34	45,371,582.18	(47.76)	69,946.39	1,311,054.74	(94.66)	23,631,955.95	44,060,527.44	(46.36)
Oil & Gas Production (2%)	778,600.42	1,243,943.15	(37.41)	7,642,629.24	15,484,058.27	(50.64)	24,278.66	545,590.61	(95.55)	7,618,350.58	14,938,467.66	(49.00)
Oil Lubricating	148,739.10	158,107.82	(5.93)	1,446,105.92	1,488,551.80	(2.85)	5,966.46	23,818.94	(74.95)	1,440,139.46	1,464,732.86	(1.68)
Oil Wholesale License	10,405.97	1,010,073.47	(98.97)	8,032,769.84	11,533,172.86	(30.35)	5,722.36	26,572.66	(78.47)	8,027,047.48	11,506,600.20	(30.24)
Pari-Mutuel Pool	113,887.80	124,559.73	(8.57)	1,196,001.51	1,279,677.97	(6.54)	0.00	0.00		1,196,001.51	1,279,677.97	(6.54)
Property Tax**	7,464,516.74	7,095,116.65	5.21	371,408,657.44	359,875,976.22	3.20	0.00	0.00		371,408,657.44	359,875,976.22	3.20
Rental or Leasing	6,568,672.46	6,480,269.95	1.36	64,013,218.96	65,625,620.92	(2.46)	84,325.46	54,852.39	53.73	63,928,893.50	65,570,768.53	(2.50)
Sales	192,738,324.23	186,323,029.41	3.44	1,868,157,665.45	1,790,379,795.93	4.34	1,791,958.87	8,059,114.03	(77.76)	1,866,365,706.58	1,782,320,681.90	4.72
Scrap Tire Environmental Fee	363,281.90	366,423.37	(0.86)	3,390,137.76	3,232,048.85	4.89	0.00	0.00		3,390,137.76	3,232,048.85	4.89
Solid Waste Disposal Fee	1,575,067.21	1,558,174.17	1.08	6,324,783.42	6,184,164.51	2.27	0.00	0.00		6,324,783.42	6,184,164.51	2.27
Store Licenses	5,241.61	2,828.79	85.30	563,917.05	619,509.68	(8.97)	0.00	1.00	(100.00)	563,917.05	619,509.68	(8.97)
Tobacco Cigarette Tax	15,103,258.04	9,238,013.88	63.49	148,519,899.60	95,274,069.69	55.89	605,313.64	121,165.62		147,914,585.96	95,152,904.07	55.45
Tobacco OTP Tax	777,005.12	746,755.86	4.05	7,573,303.98	7,335,116.70	3.25	32,912.41	60,536.48	(45.63)	7,540,391.57	7,274,580.22	3.65
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	79,626,124.44	86,251,563.24	(7.68)	0.00	0.00		79,626,124.44	86,251,563.24	(7.68)
Use	30,869,891.06	28,971,493.06	6.55	307,640,085.23	269,163,113.50	14.30	2,245,486.31	3,070,345.06	(26.87)	305,394,598.92	266,092,768.44	14.77
Utility Gross Receipts	37,998,509.39	37,442,098.81	1.49	317,772,181.35	339,186,750.41	(6.31)	643,695.79	904,466.56	(28.83)	317,128,485.56	338,282,283.85	(6.25)
Utility License (2.2%)	38,549,973.37	39,060,333.56	(1.31)	156,939,863.92	156,107,593.31	0.53	0.00	0.00		156,939,863.92	156,107,593.31	0.53
TOTAL	658,361,091.11	680,751,592.66	(3.29)	8,347,521,688.38	8,188,972,432.48	1.94	648,746,589.34	676,155,953.92	(4.05)	7,698,775,099.04	7,512,816,478.56	2.48

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one time payment of 64.4 million FY15 numbers will be higher