

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of August 2013

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	August 2013	August 2012	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	3,050,182.30	3,044,015.50	0.20	32,607,087.00	38,092,549.60	(14.40)	330,373.76	32,276,713.24
Business Privilege Tax	2,177,002.72	2,195,608.34	(0.85)	125,357,345.76	112,583,399.56	11.35	16,718,591.64	108,638,754.12
CMRS Wireless 911 Service Charge	514,795.50	0.00		5,971,304.64	0.00		1,040.11	5,970,264.53
Coal Severance (\$.135/Ton)***	184,521.11	0.00		4,460,183.77	231,039.95		0.00	4,460,183.77
Coal Severance (\$.20/Ton)***	273,316.22	191,567.69	42.67	3,587,111.16	3,219,519.16	11.42	0.00	3,587,111.16
Contractors' Gross Receipts	4,673,932.39	3,658,754.75	27.75	37,890,682.26	33,723,713.15	12.36	6,013.09	37,884,669.17
Deeds and Assignments	671,107.15	238,896.85		2,944,736.63	2,589,795.99	13.71	151,674.08	2,793,062.55
Dry Cleaning Registration Fee	6,846.64	9,693.75	(29.37)	422,373.48	392,151.35	7.71	0.00	422,373.48
Estate and Inheritance	0.00	0.00		18,459.86	302,790.46	(93.90)	0.00	18,459.86
Financial Institutions Excise	52,025.01	337,509.34	(84.59)	34,702,018.67	38,477,300.56	(9.81)	3,964,958.21	30,737,060.46
Forest Products Severance	749,913.64	1,012,384.40	(25.93)	5,289,228.92	5,082,143.02	4.07	27,931.22	5,261,297.70
Freight Line R.R. Equipment	0.00	0.00		3,417,878.96	3,585,858.05	(4.68)	0.00	3,417,878.96
Gasoline	35,611,004.06	34,690,524.33	2.65	366,801,648.13	366,918,645.79	(0.03)	4,753,415.68	362,048,232.45
Gasoline (Aviation & Jet Fuel)	255,721.17	50,883.46		2,165,846.40	569,836.13		478,643.43	1,687,202.97
Hazardous Waste***	40,293.70	188,511.44	(78.63)	1,261,928.52	1,007,887.68	25.21	0.00	1,261,928.52
Hospital Assessment Fee	0.00	70,375.39	(100.00)	241,968,005.57	226,376,166.17	6.89	37,729.69	241,930,275.88
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	29,300.00	30,063.00	(2.54)	9,092,866.75	9,865,177.80	(7.83)	0.00	9,092,866.75
Income Tax-Corporate	7,923,399.89	6,340,047.14	24.97	386,775,928.31	349,947,252.17	10.52	94,363,959.95	292,411,968.36
Income Tax-Individual	359,262,328.73	351,125,749.99	2.32	3,430,204,135.16	3,231,344,136.33	6.15	544,212,790.16	2,885,991,345.00
IRP Registration Fees	4,182,156.78	3,243,683.08	28.93	44,045,625.32	44,066,082.64	(0.05)	0.00	44,045,625.32
Lodgings	7,113,132.63	6,682,486.30	6.44	48,905,145.47	47,051,180.92	3.94	32,311.66	48,872,833.81
Medicaid Nursing Facility	8,453,217.06	11,108,946.42	(23.91)	95,480,861.36	97,051,627.60	(1.62)	968,401.53	94,512,459.83
Medicaid Pharm. Services	749,496.78	720,599.31	4.01	8,627,392.70	8,691,596.41	(0.74)	0.00	8,627,392.70
Miscellaneous Tags	26,142.79	21,121.25	23.77	251,335.14	220,353.37	14.06	351.50	250,983.64
Miscellaneous Taxes*	46,193.62	17,313.36		359,185.87	362,715.70	(0.97)	930.49	358,255.38
Mobile Telecom Tax	6,266,745.35	7,271,116.28	(13.81)	74,588,354.74	75,049,908.62	(0.61)	0.00	74,588,354.74
Motor Fuels (Diesel)	11,821,905.44	10,480,596.25	12.80	123,599,249.33	118,829,760.47	4.01	4,908,402.30	118,690,847.03
Motor Registration Reinstate fees	44,453.19	123,774.43	(64.09)	1,062,930.10	1,536,712.05	(30.83)	1,123.00	1,061,807.10
Motor Vehicle Title Fees	2,009,701.70	1,958,305.50	2.62	20,851,092.64	19,532,607.55	6.75	590.50	20,850,502.14
Motor Veh Salv Inspec Fees	80,325.00	84,000.00	(4.38)	803,402.00	887,405.10	(9.47)	0.00	803,402.00
Oil & Gas Privilege (8%)	7,005,186.48	5,764,805.89	21.52	79,702,027.83	77,339,079.89	3.06	1,225,851.44	78,476,176.39
Oil & Gas Production (2%)	2,305,918.33	1,878,991.39	22.72	26,446,494.98	25,695,880.11	2.92	402,289.18	26,044,205.80
Oil Lubricating	144,232.12	148,428.91	(2.83)	1,658,715.27	1,782,595.21	(6.95)	24,222.68	1,634,492.59
Oil Wholesale License	2,219.77	0.00		6,814,940.21	5,686,724.29	19.84	25,428.02	6,789,512.19
Pari-Mutuel Pool	130,847.49	142,674.23	(8.29)	1,446,731.93	1,691,980.17	(14.49)	0.00	1,446,731.93
Property Tax**	8,122,616.07	8,039,112.85	1.04	357,086,216.54	356,728,410.56	0.10	0.00	357,086,216.54
Rental or Leasing	5,495,197.50	5,212,143.93	5.43	57,371,408.59	56,006,133.12	2.44	205,157.18	57,166,251.41
Sales	171,258,926.31	159,470,366.54	7.39	1,857,580,520.73	1,829,759,457.33	1.52	3,396,108.88	1,854,184,411.85
Scrap Tire Environmental Fee	336,238.52	318,387.97	5.61	3,446,548.82	3,519,810.02	(2.08)	60.85	3,446,487.97
Solid Waste Disposal Fee	136,935.30	10,580.14		6,228,561.38	6,587,189.37	(5.44)	0.00	6,228,561.38
Store Licenses	2,865.69	1,071.60		556,152.82	539,507.92	3.09	90.90	556,061.92
Tobacco Cigarette Tax	10,475,342.04	10,485,631.58	(0.10)	110,396,187.23	114,360,795.17	(3.47)	120,423.12	110,275,764.11
Tobacco OTP Tax	699,489.55	625,361.76	11.85	7,030,043.33	6,775,396.71	3.76	5,827.07	7,024,216.26
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	103,034,857.24	111,417,282.76	(7.52)	0.00	103,034,857.24
Use	25,468,037.93	23,449,530.98	8.61	287,330,745.00	263,241,648.42	9.15	4,385,609.30	282,945,135.70
Utility Gross Receipts	36,145,110.62	52,336,822.88	(30.94)	368,213,364.04	354,215,778.35	3.95	1,226,467.52	366,986,896.52
Utility License (2.2%)	4,939.55	158,997.48	(96.89)	144,931,325.70	149,887,822.74	(3.31)	0.00	144,931,325.70
TOTAL	733,054,796.59	722,948,909.34	1.40	8,532,788,186.26	8,202,824,805.49	4.02	681,976,768.14	7,850,811,418.12

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)