

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of August 2014

Fiscal Year: 1 October 2013 - 30 September 2014  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	August 2014	August 2013	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Refunds 2012-13	% Change	FYTD Net 2013-14	FYTD Net 2012-13	% Change
Bulk Storage Withdrawal Fee	3,228,051.30	3,050,182.30	5.83	33,025,656.30	32,607,087.00	1.28	328,579.73	330,373.76	(0.54)	32,697,076.57	32,276,713.24	1.30
Business Privilege Tax	787,739.93	2,177,002.72	(63.82)	117,883,863.46	125,357,345.76	(5.96)	12,808,846.93	16,718,591.64	(23.39)	105,075,016.53	108,638,754.12	(3.28)
CMRS Wireless 911 Service Charge	1,325,094.06	514,795.50		13,564,612.19	5,971,304.64		1,004.54	1,040.11	(3.42)	13,563,607.65	5,970,264.53	
Coal Severance (\$.135/Ton)***	149,591.20	184,521.11	(18.93)	1,874,726.62	4,460,183.77	(57.97)	0.00	0.00		1,874,726.62	4,460,183.77	(57.97)
Coal Severance (\$.20/Ton)***	217,430.60	273,316.22	(20.45)	2,747,511.40	3,587,111.16	(23.41)	0.00	0.00		2,747,511.40	3,587,111.16	(23.41)
Contractors' Gross Receipts	4,655,318.53	4,673,932.39	(0.40)	36,197,890.76	37,890,682.26	(4.47)	55,079.19	6,013.09		36,142,811.57	37,884,669.17	(4.60)
Deeds and Assignments	650,282.28	671,107.15	(3.10)	4,048,987.32	2,944,736.63	37.50	240,613.62	151,674.08	58.64	3,808,373.70	2,793,062.55	36.35
Dry Cleaning Registration Fee	14,836.02	6,846.64		289,447.89	422,373.48	(31.47)	0.00	0.00		289,447.89	422,373.48	(31.47)
Estate and Inheritance	0.00	0.00		7,653.15	18,459.86	(58.54)	0.00	0.00		7,653.15	18,459.86	(58.54)
Financial Institutions Excise	43,812.56	52,025.01	(15.79)	36,453,268.45	34,702,018.67	5.05	6,474,456.69	3,964,958.21	63.29	29,978,811.76	30,737,060.46	(2.47)
Forest Products Severance	365,689.10	749,913.64	(51.24)	5,453,831.74	5,289,228.92	3.11	11,942.87	27,931.22	(57.24)	5,441,888.87	5,261,297.70	3.43
Freight Line R.R. Equipment	0.00	0.00		3,091,242.08	3,417,878.96	(9.56)	0.00	0.00		3,091,242.08	3,417,878.96	(9.56)
Gasoline	36,496,478.81	35,611,004.06	2.49	370,316,761.37	366,801,648.13	0.96	6,008,934.47	4,753,415.68	26.41	364,307,826.90	362,048,232.45	0.62
Gasoline (Aviation & Jet Fuel)	225,921.43	255,721.17	(11.65)	2,249,637.19	2,165,846.40	3.87	1,019,674.37	478,643.43		1,229,962.82	1,687,202.97	(27.10)
Hazardous Waste***	38,594.02	40,293.70	(4.22)	496,538.88	1,261,928.52	(60.65)	0.00	0.00		496,538.88	1,261,928.52	(60.65)
Hospital Assessment Fee	0.00	0.00		261,307,524.14	241,968,005.57	7.99	20,473.67	37,729.69	(45.74)	261,287,050.47	241,930,275.88	8.00
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00	100.00	0.00	0.00		781,736.61	0.00	100.00
IFTA License Tax	33,483.00	29,300.00	14.28	7,245,549.44	9,092,866.75	(20.32)	0.00	0.00		7,245,549.44	9,092,866.75	(20.32)
Income Tax-Corporate	7,922,102.53	7,923,399.89	(0.02)	377,190,360.58	386,775,928.31	(2.48)	92,039,294.85	94,363,959.95	(2.46)	285,151,065.73	292,411,968.36	(2.48)
Income Tax-Individual	378,488,570.67	359,262,328.73	5.35	3,427,307,619.50	3,430,204,135.16	(0.08)	528,154,708.56	544,212,790.16	(2.95)	2,899,152,910.94	2,885,991,345.00	0.46
IRP Registration Fees	3,120,953.41	4,182,156.78	(25.37)	40,232,503.44	44,045,625.32	(8.66)	0.00	0.00		40,232,503.44	44,045,625.32	(8.66)
Lodgings	7,922,126.62	7,113,132.63	11.37	51,278,469.91	48,905,145.47	4.85	14,227.64	32,311.66	(55.97)	51,264,242.27	48,872,832.81	4.89
Medicaid Nursing Facility	8,439,370.60	8,453,217.06	(0.16)	94,403,230.34	95,480,861.36	(1.13)	21,414.97	968,401.53	(97.79)	94,381,815.37	94,512,459.83	(0.14)
Medicaid Pharm. Services	731,752.61	749,496.78	(2.37)	8,582,937.08	8,627,392.70	(0.52)	7,303.74	0.00	100.00	8,575,633.34	8,627,392.70	(0.60)
Miscellaneous Tags	25,784.87	26,142.79	(1.37)	254,298.72	251,335.14	1.18	287.75	351.50	(18.14)	254,010.97	250,983.64	1.21
Miscellaneous Taxes*	26,663.72	46,193.62	(42.28)	305,963.26	359,185.87	(14.82)	36,115.00	930.49		269,848.26	358,255.38	(24.68)
Mobile Telecom Tax	5,376,038.49	6,266,745.35	(14.21)	64,763,023.97	74,588,354.74	(13.17)	99,706.42	0.00	100.00	64,663,317.55	74,588,354.74	(13.31)
Motor Fuels (Diesel)	12,242,144.58	11,821,905.44	3.55	129,076,745.67	123,599,249.33	4.43	5,929,394.10	4,908,402.30	20.80	123,147,351.57	118,690,847.03	3.75
Motor Registration Reinstate fees	145,279.52	44,453.19		973,943.34	1,062,930.10	(8.37)	935.00	1,123.00	(16.74)	973,008.34	1,061,807.10	(8.36)
Motor Vehicle Title Fees	1,933,869.83	2,009,701.70	(3.77)	20,735,613.45	20,851,092.64	(0.55)	380.00	590.50	(35.65)	20,735,233.45	20,850,502.14	(0.55)
Motor Veh Salv Inspec Fees	84,310.00	80,325.00	4.96	775,203.00	803,402.00	(3.51)	0.00	0.00		775,203.00	803,402.00	(3.51)
Oil & Gas Privilege (8%)	6,765,992.56	7,005,186.48	(3.41)	78,530,455.46	79,702,027.83	(1.47)	2,622,240.71	1,225,851.44		75,908,214.75	78,476,176.39	(3.27)
Oil & Gas Production (2%)	2,581,869.36	2,305,918.33	11.97	25,898,820.73	26,446,494.98	(2.07)	951,295.81	402,289.18		24,947,524.92	26,044,205.80	(4.21)
Oil Lubricating	153,950.06	144,232.12	6.74	1,709,346.53	1,658,715.27	3.05	17,218.00	24,222.68	(28.92)	1,692,128.53	1,634,492.59	3.53
Oil Wholesale License	2,407.07	2,219.77	8.44	11,989,769.51	6,814,940.21	75.93	56,296.82	25,428.02		11,933,472.69	6,789,512.19	75.76
Pari-Mutuel Pool	129,922.25	130,847.49	(0.71)	1,441,524.32	1,446,731.93	(0.36)	0.00	0.00		1,441,524.32	1,446,731.93	(0.36)
Property Tax**	9,250,054.02	8,122,616.07	13.88	364,773,511.62	357,086,216.54	2.15	0.00	0.00		364,773,511.62	357,086,216.54	2.15
Rental or Leasing	5,615,603.94	5,495,197.50	2.19	68,500,889.26	57,371,408.59	19.40	203,621.70	205,157.18	(0.75)	68,297,267.56	57,166,251.41	19.47
Sales	177,481,223.44	171,258,926.31	3.63	1,901,041,128.85	1,857,580,520.73	2.34	2,898,629.49	3,396,108.88	(14.65)	1,898,142,499.36	1,854,184,411.85	2.37
Scrap Tire Environmental Fee	347,279.43	336,238.52	3.28	3,606,750.89	3,446,548.82	4.65	2,218.60	60.85		3,604,532.29	3,446,487.97	4.59
Solid Waste Disposal Fee	26,820.02	136,935.30	(80.41)	6,142,577.89	6,228,561.38	(1.38)	9,932.69	0.00	100.00	6,132,645.20	6,228,561.38	(1.54)
Store Licenses	3,412.16	2,865.69	19.07	536,307.40	556,152.82	(3.57)	30.94	90.90	(65.96)	536,276.46	556,061.92	(3.56)
Tobacco Cigarette Tax	10,580,847.11	10,475,342.04	1.01	107,179,254.23	110,396,187.23	(2.91)	61,381.86	120,423.12	(49.03)	107,117,872.37	110,275,764.11	(2.86)
Tobacco OTP Tax	700,227.76	699,489.55	0.11	8,766,878.14	7,030,043.33	24.71	400.00	5,827.07	(93.14)	8,766,478.14	7,024,216.26	24.80
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	97,916,561.35	103,034,857.24	(4.97)	0.00	0.00		97,916,561.35	103,034,857.24	(4.97)
Use	27,715,522.70	25,468,037.93	8.82	293,495,278.07	287,330,745.00	2.15	2,513,693.30	4,385,609.30	(42.68)	290,981,584.77	282,945,135.70	2.84
Utility Gross Receipts	36,765,042.51	36,145,110.62	1.72	376,348,485.05	368,213,364.04	2.21	1,629,320.54	1,226,467.52	32.85	374,719,164.51	366,986,896.52	2.11
Utility License (2.2%)	1,000.00	4,939.55	(79.76)	146,415,946.83	144,931,325.70	1.02	1,179.45	0.00	100.00	146,414,767.38	144,931,325.70	1.02
<b>TOTAL</b>	<b>761,474,474.84</b>	<b>733,054,796.59</b>	<b>3.88</b>	<b>8,607,209,837.38</b>	<b>8,532,788,186.26</b>	<b>0.87</b>	<b>664,240,834.02</b>	<b>681,976,768.14</b>	<b>(2.60)</b>	<b>7,942,969,003.36</b>	<b>7,850,811,418.12</b>	<b>1.17</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)