

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of September 2015

Fiscal Year: 1 October 2014 - 30 September 2015  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	September 2015	September 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,269,880.18	3,145,820.41	3.94	37,161,793.75	36,171,476.71	2.74	512,347.78	328,579.73	55.93	36,649,445.97	35,842,896.98	2.25
Business Privilege Tax	9,319,110.25	11,262,203.93	(17.25)	143,462,842.72	129,146,067.39	11.09	19,306,234.50	12,783,785.55	51.02	124,156,608.22	116,362,281.84	6.70
CMRS Wireless 911 Service Charge	1,524,907.23	1,495,736.59	1.95	18,105,030.13	15,060,348.78	20.22	10,176.42	1,004.54		18,094,853.71	15,059,344.24	20.16
Coal Severance (\$.135/Ton)	328,600.81	388,590.90	(15.44)	2,029,640.12	2,263,317.52	(10.32)	0.00	0.00		2,029,640.12	2,263,317.52	(10.32)
Coal Severance (\$.20/Ton)	484,525.20	571,486.31	(15.22)	2,952,335.29	3,318,997.71	(11.05)	0.00	0.00		2,952,335.29	3,318,997.71	(11.05)
Contractors' Gross Receipts	5,357,268.24	4,240,196.53	26.34	43,965,495.55	40,438,087.29	8.72	13,276.18	55,079.19	(75.90)	43,952,219.37	40,383,008.10	8.84
Deeds and Assignments	114,889.45	107,993.24	6.39	5,013,606.81	4,156,980.56	20.61	411,065.89	245,431.53	67.49	4,602,540.92	3,911,549.03	17.67
Dry Cleaning Registration Fee	4,271.03	3,013.92	41.71	276,017.67	292,461.81	(5.62)	0.00	0.00		276,017.67	292,461.81	(5.62)
Estate and Inheritance	0.00	0.00		0.00	7,653.15	(100.00)	0.00	0.00		0.00	7,653.15	(100.00)
Financial Institutions Excise	2,266,301.10	1,617,061.16	40.15	48,093,400.64	35,570,329.61	35.21	6,080,130.63	6,474,456.69	(6.09)	42,013,270.01	29,095,872.92	44.40
Forest Products Severance	323,622.11	6,392.79		5,865,818.77	5,460,224.53	7.43	831.59	11,942.87	(93.04)	5,864,987.18	5,448,281.66	7.65
Freight Line R.R. Equipment	665.00	10,716.98	(93.79)	4,321,961.12	3,101,959.00	39.33	0.00	0.00		4,321,961.12	3,101,959.00	39.33
Gasoline	37,977,295.41	35,356,708.73	7.41	420,986,781.34	405,673,470.10	3.77	6,544,602.32	7,130,042.85	(8.21)	414,442,179.02	398,543,427.25	3.99
Gasoline (Aviation & Jet Fuel)	156,643.81	221,003.51	(29.12)	2,233,716.97	2,470,640.70	(9.59)	697,481.99	1,200,267.65	(41.89)	1,536,234.98	1,270,373.05	20.93
Hazardous Waste	135,455.00	108,339.28	25.03	702,878.08	604,878.16	16.20	0.00	0.00		702,878.08	604,878.16	16.20
Hospital Assessment Fee	0.00	0.00		257,442,042.71	261,307,524.14	(1.48)	0.00	20,473.67	(100.00)	257,442,042.71	261,287,050.47	(1.47)
Hydro-Electric KWH	5,657.35	9,598.58	(41.06)	1,696,695.14	791,335.19	0.05	0.00	0.00		1,696,695.14	791,335.19	
IFTA License Tax	355,990.49	932,115.65	(61.81)	8,182,032.03	8,177,665.09	0.05	0.00	0.00		8,182,032.03	8,177,665.09	0.05
Income Tax-Corporate***	87,466,282.50	92,029,900.58	(4.96)	567,440,761.21	469,220,261.16	20.93	75,868,622.55	91,407,982.64	(17.00)	491,572,138.66	377,812,278.52	30.11
Income Tax-Individual	310,357,828.16	324,707,438.84	(4.42)	3,929,550,712.62	3,752,015,058.34	4.73	592,963,468.08	545,431,933.31	8.71	3,336,587,244.54	3,206,583,125.03	4.05
IRP Registration Fees	3,580,490.57	3,995,993.12	(10.40)	50,182,867.83	44,228,496.56	13.46	0.00	0.00		50,182,867.83	44,228,496.56	13.46
Lodgings	5,595,628.22	5,560,106.12	0.64	60,940,766.99	56,838,576.03	7.22	45,825.16	14,227.64		60,894,941.83	56,824,348.39	7.16
Medicaid Nursing Facility	8,515,142.93	8,537,868.27	(0.27)	103,519,516.88	102,941,098.61	0.56	0.00	21,414.97	(100.00)	103,519,516.88	102,919,683.64	0.58
Medicaid Pharm. Services	717,617.38	750,128.31	(4.33)	9,115,660.24	9,333,065.39	(2.33)	173,724.72	7,303.74		8,941,935.52	9,325,761.65	(4.12)
Miscellaneous Tags	23,015.22	22,710.80	1.34	288,235.96	277,009.52	4.05	0.00	287.75	(100.00)	288,235.96	276,721.77	4.16
Miscellaneous Taxes*	78,875.57	122,894.42	(35.82)	395,408.33	428,857.68	(7.80)	4,679.58	367,115.00	(87.04)	390,728.75	392,742.68	(0.51)
Mobile Telecom Tax	4,384,958.89	5,453,850.32	(19.60)	57,384,461.23	70,216,874.29	(18.28)	64,382.74	99,706.42	(35.43)	57,320,078.49	70,117,167.87	(18.25)
Motor Fuels (Diesel)	12,240,232.51	12,286,053.22	(0.37)	142,718,001.85	141,362,798.89	0.96	6,689,899.10	6,779,929.69	(1.33)	136,028,102.75	134,582,869.20	1.07
Motor Registration Reinstate fees	129,200.53	155,326.13	(16.82)	1,129,269.47	1,129,269.47	94.67	765.00	935.00	(18.18)	1,128,334.47	1,128,334.47	94.76
Motor Vehicle Title Fees	1,684,858.13	1,767,409.75	(4.67)	22,651,359.79	22,503,023.20	0.66	405.45	380.00	6.70	22,650,954.34	22,502,643.20	0.66
Motor Veh Salv Inspec Fees	64,125.00	72,975.00	(12.13)	974,283.00	848,178.00	14.87	0.00	0.00		974,283.00	848,178.00	14.87
Oil & Gas Privilege (8%)	3,335,373.26	6,600,576.05	(49.47)	52,426,080.67	85,131,031.51	(38.42)	1,311,054.74	2,622,240.71	(50.00)	51,115,025.93	82,508,790.80	(38.05)
Oil & Gas Production (2%)	1,073,036.23	2,532,782.97	(57.63)	17,818,046.52	28,431,603.70	(37.33)	545,590.61	951,295.81	(42.65)	17,272,455.91	27,480,307.89	(37.15)
Oil Lubricating	149,271.18	166,959.01	(10.59)	1,788,329.50	1,876,305.54	(4.69)	27,708.29	17,218.00	60.93	1,760,621.21	1,859,087.54	(5.30)
Oil Wholesale License	3,667.83	371.64		11,537,166.12	11,990,141.15	(3.78)	26,572.66	56,296.82	(52.80)	11,510,593.46	11,933,844.33	(3.55)
Pari-Mutuel Pool	101,749.53	105,040.14	(3.13)	1,514,448.77	1,546,564.46	(2.08)	0.00	0.00		1,514,448.77	1,546,564.46	(2.08)
Property Tax**	8,930,263.07	8,544,518.36	4.51	376,798,194.51	373,318,029.98	0.93	0.00	0.00		376,798,194.51	373,318,029.98	0.93
Rental or Leasing	6,300,440.56	5,467,264.43	15.24	78,495,613.22	73,968,153.69	6.12	54,852.39	203,621.70	(73.06)	78,440,760.83	73,764,531.99	6.34
Sales	175,933,967.81	178,434,597.64	(1.40)	2,152,518,608.86	2,079,475,726.49	3.51	8,461,283.85	3,079,292.57		2,144,057,325.01	2,076,396,433.92	3.26
Scrap Tire Environmental Fee	351,896.75	429,569.80	(18.08)	3,941,135.29	4,036,320.69	(2.36)	0.00	2,218.60	(100.00)	3,941,135.29	4,034,102.09	(2.30)
Solid Waste Disposal Fee	54,160.66	18,239.99		6,239,747.87	6,160,817.88	1.28	0.00	9,932.69	(100.00)	6,239,747.87	6,150,885.19	1.44
Store Licenses	2,702.62	9,667.23	(72.04)	627,680.47	545,974.63	14.97	1.00	30.94	(96.77)	627,679.47	545,943.69	14.97
Tobacco Cigarette Tax	11,171,061.23	10,033,279.31	11.34	116,567,544.54	117,212,533.54	(0.55)	153,589.08	100,545.45	52.76	116,413,955.46	117,111,988.09	(0.60)
Tobacco OTP Tax	676,199.91	591,792.29	14.26	8,792,982.56	9,358,670.43	(6.04)	60,536.48	6,347.58		8,732,446.08	9,352,322.85	(6.63)
TVA Electric	8,382,304.00	8,862,010.16	(3.23)	103,016,171.24	106,578,571.51	(3.34)	0.00	0.00		103,016,171.24	106,578,571.51	(3.34)
Use	26,563,886.67	25,929,325.00	2.45	323,166,593.94	319,424,603.07	1.17	3,312,241.32	2,628,308.53	26.02	319,854,352.62	316,796,294.54	0.97
Utility Gross Receipts	40,537,471.13	35,382,691.95	14.57	417,559,462.64	411,711,017.76	1.42	945,879.59	1,629,320.54	(41.95)	416,613,583.05	410,081,697.22	1.59
Utility License (2.2%)	1,000.00	1,113.73	(10.21)	155,884,282.98	146,437,219.80	6.45	0.00	1,179.45	(100.00)	155,884,282.98	146,436,040.35	6.45
<b>TOTAL</b>	<b>780,031,790.71</b>	<b>797,849,433.09</b>	<b>(2.23)</b>	<b>9,778,544,515.59</b>	<b>9,402,559,270.47</b>	<b>4.00</b>	<b>724,287,229.69</b>	<b>683,359,129.82</b>	<b>5.99</b>	<b>9,054,257,285.90</b>	<b>8,719,200,140.65</b>	<b>3.84</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15