

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2004

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

| Title of Tax | April 2004 | April 2003 | % Change | FYTD 2003-2004 | FYTD 2002-2003 | % Change | FYTD 2001-2002 | % Change |
|--------------------------------------------|-------------------------|-------------------------|--------------|---------------------------|---------------------------|-------------|---------------------------|--------------|
| Bulk Storage Withdrawal Fee | 1,587,377.93 | 892,235.62 | 77.91 | 8,030,162.63 | 6,112,878.70 | 31.36 | 5,919,902.80 | 35.65 |
| Business Privilege Tax | 18,254,425.84 | 13,892,168.78 | 31.40 | 60,394,939.61 | 58,881,294.28 | 2.57 | 57,606,581.56 | 4.84 |
| Coal Severance (\$.135/Ton) | 261,698.10 | 190,938.78 | 37.06 | 1,587,200.17 | 1,371,583.35 | 15.72 | 1,537,564.17 | 3.23 |
| Coal Severance (\$.20/Ton) | 384,799.00 | 282,872.30 | 36.03 | 2,343,080.79 | 2,040,445.11 | 14.83 | 2,269,183.17 | 3.26 |
| Contractors' Gross Receipts | 1,437,227.87 | 1,986,152.92 | (27.64) | 15,638,556.13 | 16,377,928.20 | (4.51) | 17,461,868.10 | (10.44) |
| Deeds and Assignments | 39,916.97 | 221,253.12 | (81.96) | 578,336.35 | 1,467,461.84 | (60.59) | 583,834.89 | (0.94) |
| Dry Cleaning Registration Fee. | 70,393.19 | 99,327.33 | (29.13) | 491,320.28 | 533,224.29 | (7.86) | 577,066.89 | (14.86) |
| Estate and Inheritance | 3,839,626.46 | 5,241,535.45 | (26.75) | 19,942,306.59 | 24,269,331.09 | (17.83) | 38,470,444.19 | (48.16) |
| Financial Institutions Excise | 19,697,157.15 | 14,315,079.37 | 37.60 | 29,074,249.13 | 19,590,114.08 | 48.41 | 16,224,323.47 | 79.20 |
| Forest Products Severance | 337,311.77 | 180,638.88 | 86.73 | 3,187,715.78 | 3,536,051.59 | (9.85) | 3,259,429.55 | (2.20) |
| Freight Line R.R. Equipment | 0.00 | 7,593.95 | (100.00) | 2,613,034.63 | 2,802,558.45 | (6.76) | 2,899,542.87 | (9.88) |
| Gasoline | 34,193,928.28 | 32,528,372.29 | 5.12 | 231,897,308.64 | 224,244,468.53 | 3.41 | 222,759,298.43 | 4.10 |
| Gasoline (Aviation & Jet Fuel) | 52,168.80 | 57,226.11 | (8.84) | 366,975.52 | 512,550.01 | (28.40) | 392,036.77 | (6.39) |
| Hazardous Waste | 204,183.83 | 271,659.58 | (24.84) | 1,793,805.11 | 1,695,612.59 | 5.79 | 1,625,090.32 | 10.38 |
| Hydro-Electric KWH | 0.00 | 0.00 | | 9,066.53 | 9,417.10 | (3.72) | 4,412.12 | 105.49 |
| Income Tax-Corporate | 33,175,170.48 | 27,689,714.88 | 19.81 | 170,503,409.29 | 126,217,138.43 | 35.09 | 142,672,536.45 | 19.51 |
| Income Tax-Individual | 248,388,442.42 | 197,825,836.98 | 25.56 | 1,474,568,184.26 | 1,363,320,788.14 | 8.16 | 1,306,899,569.54 | 12.83 |
| IRP Registration Fees | 2,878,736.42 | 4,248,995.78 | (32.25) | 22,062,006.61 | 24,694,159.75 | (10.66) | 22,524,392.68 | (2.05) |
| Lodgings | 3,045,322.47 | 2,777,936.70 | 9.63 | 16,081,227.29 | 15,345,013.86 | 4.80 | 14,428,725.23 | 11.45 |
| Medicaid Nursing Facility | 2,513,436.01 | 2,536,200.39 | (0.90) | 18,097,543.64 | 18,020,031.49 | 0.43 | 17,807,101.28 | 1.63 |
| Medicaid Pharm. Services | 625,217.23 | 557,565.83 | 12.13 | 4,106,806.68 | 3,920,885.31 | 4.74 | 3,567,410.07 | 15.12 |
| Miscellaneous Tags | 15,749.83 | 15,673.65 | 0.49 | 91,149.18 | 93,237.89 | (2.24) | 397,215.74 | (77.05) |
| Miscellaneous Taxes* | 24,120.22 | 39,617.22 | (39.12) | 325,485.11 | 390,612.81 | (16.67) | 405,390.96 | (19.71) |
| Mobile Telecom Tax | 7,068,633.47 | 5,054,150.48 | 39.86 | 43,165,826.69 | 39,048,597.47 | 10.54 | 25,054,345.95 | 72.29 |
| Motor Fuels (Diesel) | 9,879,404.82 | 7,969,231.74 | 23.97 | 73,639,388.04 | 68,522,097.30 | 7.47 | 68,370,736.56 | 7.71 |
| Motor Vehicle Title Fees | 1,816,557.56 | 1,501,865.05 | 20.95 | 12,541,509.82 | 11,785,144.11 | 6.42 | 11,895,753.48 | 5.43 |
| Motor Veh. Salvage Inspect. Fees | 90,045.00 | 65,100.00 | 38.32 | 601,485.00 | 526,110.00 | 14.33 | 565,909.00 | 6.29 |
| Oil & Gas Privilege (8%) | 5,935,007.37 | 6,058,085.82 | (2.03) | 38,913,547.48 | 33,070,501.40 | 17.67 | 20,838,122.82 | 86.74 |
| Oil & Gas Production (2%) | 2,382,654.12 | 2,440,779.97 | (2.38) | 15,617,621.49 | 13,182,680.62 | 18.47 | 7,753,696.40 | 101.42 |
| Oil Lubricating | 145,476.47 | 129,437.24 | 12.39 | 1,115,271.26 | 1,377,326.15 | (19.03) | 1,071,057.90 | 4.13 |
| Oil Wholesale License | 16,480.61 | 6,288.80 | 162.06 | 3,173,161.72 | 2,987,135.09 | 6.23 | 3,378,080.90 | (6.07) |
| Pari-Mutuel Pool | 282,689.31 | 306,773.50 | (7.85) | 1,929,163.71 | 2,011,207.96 | (4.08) | 2,084,458.14 | (7.45) |
| Property Tax** | 7,296,206.26 | 7,665,462.63 | (4.82) | 222,826,136.70 | 202,503,647.64 | 10.04 | 158,786,074.97 | 40.33 |
| Rental or Leasing | 5,278,224.88 | 4,978,886.55 | 6.01 | 35,520,465.68 | 36,911,537.21 | (3.77) | 37,302,059.37 | (4.78) |
| Sales | 155,130,370.66 | 135,085,969.89 | 14.84 | 993,455,160.03 | 913,325,963.51 | 8.77 | 899,650,173.90 | 10.43 |
| Scrap Tire Environmental Fee. | 338,003.80 | 0.00 | | 2,075,243.68 | 0.00 | | 0.00 | |
| Store Licenses | 8,667.47 | 4,746.66 | 82.60 | 500,435.02 | 490,357.93 | 2.06 | 464,149.06 | 7.82 |
| Tobacco Products | 5,221,093.45 | 5,493,179.18 | (4.95) | 34,668,240.52 | 37,193,946.23 | (6.79) | 36,558,169.63 | (5.17) |
| TVA Electric | 6,707,160.00 | 6,401,964.78 | 4.77 | 47,307,982.97 | 44,853,844.15 | 5.47 | 45,236,074.89 | 4.58 |
| Use | 18,668,280.44 | 15,273,008.48 | 22.23 | 121,446,274.62 | 113,109,766.55 | 7.37 | 115,440,492.43 | 5.20 |
| Utility Gross Receipts | 25,347,576.43 | 24,410,177.96 | 3.84 | 200,288,853.39 | 202,052,077.89 | (0.87) | 182,973,173.29 | 9.46 |
| Utility License (2.2%) | 17,493,932.30 | 22,035,231.86 | (20.61) | 65,184,773.31 | 66,955,854.16 | (2.65) | 69,672,368.91 | (6.44) |
| TOTAL | \$640,132,874.69 | \$550,738,936.50 | 16.23 | \$3,997,754,411.08 | \$3,705,354,582.26 | 7.89 | \$3,567,387,818.85 | 12.06 |

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax has been added as a new entry reflecting the state property tax reported to the Comptroller.