

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of April 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	April 2011	April 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,951,619.80	3,952,813.58	(0.03)	26,195,118.13	23,055,231.45	13.62	254,935.21	25,940,182.92
Business Privilege Tax	15,173,363.99	13,347,742.71	13.68	91,859,430.44	89,890,741.74	2.19	18,949,491.00	72,909,939.44
Coal Severance (\$.135/Ton)	259,723.68	228,578.69	13.63	1,529,484.07	1,467,539.74	4.22	0.00	1,529,484.07
Coal Severance (\$.20/Ton)	384,594.78	338,134.98	13.74	2,226,950.74	2,168,930.61	2.68	0.00	2,226,950.74
Contractors' Gross Receipts	2,498,372.83	1,793,294.48	39.32	18,732,117.87	17,503,757.87	7.02	21,357.97	18,710,759.90
Deeds and Assignments	245,766.99	188,297.12	30.52	2,210,682.70	905,218.71		118,051.79	2,092,630.91
Dry Cleaning Registration Fee	83,926.54	59,371.76	41.36	270,899.94	262,736.79	3.11	0.00	270,899.94
Estate and Inheritance	16,773.57	0.00	0.00	33,691.99	52,039.55	(35.26)	0.00	33,691.99
Financial Institutions Excise	8,005,315.27	6,927,951.45	15.55	17,336,795.42	18,947,872.70	(8.50)	0.00	17,336,795.42
Forest Products Severance	208,653.99	266,468.86	(21.70)	2,757,027.83	2,539,400.82	8.57	0.00	2,757,027.83
Freight Line R.R. Equipment	0.00	127.39		3,542,668.48	3,644,865.29	(2.80)	0.00	3,542,668.48
Gasoline	34,684,365.22	35,375,912.23	(1.95)	232,288,318.71	231,365,134.17	0.40	205,628.85	232,082,689.86
Gasoline (Aviation & Jet Fuel)	55,874.87	124,746.72	(55.21)	376,763.10	388,926.79	(3.13)	0.00	376,763.10
Hazardous Waste	143,496.22	132,877.32	7.99	993,571.54	954,985.83	4.04	0.00	993,571.54
Hospital Assessment Fee	50,588,365.43	0.00	0.00	162,030,796.71	0.00		296,019.02	161,734,777.69
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IFTA License Tax	1,693,674.65	2,241,644.84	(24.45)	7,885,746.18	8,144,040.42	(3.17)	0.00	7,885,746.18
Income Tax-Corporate	46,253,162.42	49,513,855.14	(6.59)	194,215,330.14	251,602,839.08	(22.81)	23,385,103.80	170,830,226.34
Income Tax-Individual	304,265,537.59	236,542,030.83	28.63	1,890,473,876.19	1,776,166,906.21	6.44	386,595,316.99	1,503,878,559.20
IRP Registration Fees	3,841,125.68	4,203,010.45	(8.61)	28,894,387.25	24,982,629.92	15.66	0.00	28,894,387.25
Lodgings	4,113,838.36	3,781,135.69	8.80	23,286,471.37	21,696,244.28	7.33	5,864.23	23,280,607.14
Medicaid Nursing Facility	6,673,123.08	4,224,379.93	57.97	45,656,450.08	29,012,765.54	57.37	0.00	45,656,450.08
Medicaid Pharm. Services	846,984.52	812,705.60	4.22	5,276,234.64	5,261,203.76	0.29	1,693.51	5,274,541.13
Miscellaneous Tags	20,000.38	42,651.21	(53.11)	121,797.38	151,215.82	(19.45)	0.00	121,797.38
Miscellaneous Taxes*	13,489.26	28,216.78	(52.19)	347,551.02	393,138.83	(11.60)	0.00	347,551.02
Mobile Telecom Tax	9,709,211.49	9,415,213.31	3.12	57,932,937.65	63,055,279.10	(8.12)	2,177.27	57,930,760.38
Motor Fuels (Diesel)	11,921,424.14	11,227,545.09	6.18	75,246,388.24	70,107,547.41	7.33	842,607.78	74,403,780.46
Motor Vehicle Title Fees	1,767,334.25	1,865,056.24	(5.24)	12,026,667.77	11,412,236.13	5.38	875.00	12,025,792.77
Motor Veh Salv Inspec Fees	101,185.00	82,725.00	22.31	552,620.00	575,864.92	(4.04)	0.00	552,620.00
Oil & Gas Privilege (8%)	6,097,056.52	5,674,514.92	7.45	43,976,826.65	38,717,470.03	13.58	25,332.84	43,951,493.81
Oil & Gas Production (2%)	2,029,856.59	2,045,967.49	(0.79)	16,617,790.74	13,201,703.05	25.88	2,361.30	16,615,429.44
Oil Lubricating	179,668.13	166,574.70	7.86	1,366,106.39	1,002,988.57	36.20	418.86	1,365,687.53
Oil Wholesale License	577.75	23,768.52	(97.57)	4,051,584.38	3,873,647.89	4.59	0.00	4,051,584.38
Pari-Mutuel Pool	138,081.95	209,438.47	(34.07)	1,145,998.67	1,213,425.75	(5.56)	0.00	1,145,998.67
Property Tax**	10,444,465.42	10,450,231.14	(0.06)	315,616,518.72	319,537,715.50	(1.23)	0.00	315,616,518.72
Rental or Leasing	4,946,282.83	5,129,477.44	(3.57)	34,918,002.67	35,715,285.44	(2.23)	213,498.95	34,704,503.72
Sales	168,529,406.31	165,153,742.90	2.04	1,101,609,125.87	1,064,722,929.14	3.46	1,176,877.79	1,100,432,248.08
Scrap Tire Environmental Fee	376,188.77	333,111.04	12.93	2,204,726.37	2,066,594.73	6.68	115.60	2,204,610.77
Solid Waste Disposal Fee	1,318,725.12	1,944,043.39	(32.17)	5,750,875.42	5,990,314.21	(4.00)	0.00	5,750,875.42
Store Licenses	9,651.24	2,360.98		540,759.93	543,813.52	(0.56)	7.18	540,752.75
Tobacco Products	11,912,976.85	11,715,379.52	1.69	77,031,119.36	82,364,643.68	(6.48)	138,383.43	76,892,735.93
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	69,850,111.52	71,512,489.41	(2.32)	0.00	69,850,111.52
Use	24,019,128.37	22,150,908.44	8.43	156,901,309.21	142,305,291.56	10.26	2,808,083.57	154,093,225.64
Utility Gross Receipts	43,708,000.42	24,297,931.48	79.88	240,498,210.50	249,886,515.06	(3.76)	1,851,147.64	238,647,062.86
Utility License (2.2%)	36,907,927.49	35,796,170.50	3.11	112,035,402.91	108,796,347.06	2.98	192.38	112,035,210.53
TOTAL	827,609,572.43	682,038,218.65	21.34	5,088,415,244.89	4,797,160,468.08	6.07	436,895,541.96	4,651,519,702.93

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.