

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of August 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	August 2008	August 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	3,068,766.83	3,022,075.19	1.55	32,617,030.20	33,860,723.70	(3.67)	456,489.81	32,160,540.39
Business Privilege Tax	2,037,201.60	1,800,246.94	13.16	94,475,157.86	93,730,015.98	0.79	12,577,576.99	81,897,580.87
Coal Severance (\$.135/Ton)	200,130.05	210,048.76	(4.72)	2,470,891.96	2,313,540.21	6.80	0.00	2,470,891.96
Coal Severance (\$.20/Ton)	296,488.75	311,011.15	(4.67)	3,656,402.35	3,436,401.85	6.40	0.00	3,656,402.35
Contractors' Gross Receipts	3,399,738.04	3,017,478.01	12.67	30,083,938.12	31,615,483.99	(4.84)	1,146.80	30,082,791.32
Deeds and Assignments	103,690.18	136,991.80	(24.31)	1,780,231.09	1,616,828.08	10.11	23,132.98	1,757,098.11
Dry Cleaning Registration Fee	11,049.88	62,139.24	(82.22)	497,777.73	536,940.05	(7.29)	0.00	497,777.73
Estate and Inheritance	30,698.65	0.00	0.00	255,009.06	693,113.08	(63.21)	561,947.22	(306,938.16)
Financial Institutions Excise	579,849.44	16,462,000.26	(96.48)	30,294,783.87	52,183,796.17	(41.95)	9,102,038.92	21,192,744.95
Forest Products Severance	1,150,586.36	0.00	0.00	5,338,358.30	4,134,281.97	29.12	0.00	5,338,358.30
Freight Line R.R. Equipment	0.00	0.00	0.00	3,299,488.22	3,011,020.14	9.58	0.00	3,299,488.22
Gasoline	34,847,491.47	35,170,708.38	(0.92)	369,772,980.99	376,386,495.67	(1.76)	319,479.25	369,453,501.74
Gasoline (Aviation & Jet Fuel)	51,717.98	53,329.52	(3.02)	618,818.06	611,150.34	1.25	21,589.30	597,228.76
Hazardous Waste	248,953.93	321,136.15	(22.48)	1,862,914.42	2,506,445.06	(25.68)	0.00	1,862,914.42
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	537,451.56	0.00	0.00	5,481,439.13	0.00	0.00	0.00	5,481,439.13
Income Tax-Corporate	7,855,449.07	8,215,622.53	(4.38)	462,432,905.63	431,981,490.17	7.05	51,044,768.43	411,388,137.20
Income Tax-Individual	355,383,065.02	351,481,377.02	1.11	3,303,564,747.66	3,209,884,784.72	2.92	530,898,176.85	2,772,666,570.81
IRP Registration Fees	4,247,895.08	4,222,178.63	0.61	45,627,902.20	38,586,487.49	18.25	0.00	45,627,902.20
Lodgings	5,821,104.52	5,401,675.48	7.76	42,781,738.38	40,659,158.19	5.22	35,407.41	42,746,330.97
Medicaid Nursing Facility	4,195,871.10	4,230,498.06	(0.82)	46,415,735.41	45,577,936.43	1.84	0.00	46,415,735.41
Medicaid Pharm. Services	664,602.71	621,969.38	6.85	7,671,416.20	7,382,693.58	3.91	0.00	7,671,416.20
Miscellaneous Tags	24,039.31	29,046.39	(17.24)	218,541.05	206,809.51	5.67	0.00	218,541.05
Miscellaneous Taxes*	16,616.25	18,578.94	(10.56)	435,087.70	465,057.02	(6.44)	945.00	434,142.70
Mobile Telecom Tax	11,168,152.50	8,223,423.67	35.81	96,193,527.02	90,839,889.71	5.89	24,284.29	96,169,242.73
Motor Fuels (Diesel)	11,303,382.37	17,732,499.29	(36.26)	124,680,045.48	142,404,731.60	(12.45)	1,266,317.90	123,413,727.58
Motor Vehicle Title Fees	2,036,430.52	2,217,008.00	(8.15)	20,583,223.55	21,256,725.91	(3.17)	5,072.76	20,578,150.79
Motor Veh Salv Inspec Fees	80,745.00	94,050.00	(14.15)	880,658.00	972,570.00	(9.45)	2,063.29	878,594.71
Oil & Gas Privilege (8%)	15,608,370.76	8,618,865.46	81.10	121,631,449.55	90,366,671.78	34.60	490,862.26	121,140,587.29
Oil & Gas Production (2%)	6,348,399.86	3,555,826.77	78.54	48,891,912.68	36,769,110.24	32.97	90,855.08	48,801,057.60
Oil Lubricating	164,971.23	151,010.43	9.24	1,891,844.00	1,848,907.26	2.32	9,849.22	1,881,994.78
Oil Wholesale License	0.00	1,983.88	(100.00)	5,991,349.92	6,665,264.03	(10.11)	964,447.99	5,026,901.93
Pari-Mutuel Pool	226,286.26	245,242.74	(7.73)	2,446,756.16	2,725,751.33	(10.24)	0.00	2,446,756.16
Property Tax**	4,218,324.74	6,888,899.66	(38.77)	327,636,653.47	301,458,492.12	8.68	0.00	327,636,653.47
Rental or Leasing	5,730,207.99	5,752,340.93	(0.38)	64,493,710.78	64,777,815.92	(0.44)	314,136.74	64,179,574.04
Sales	164,600,713.90	162,583,045.32	1.24	1,848,697,057.19	1,849,638,534.84	(0.05)	8,258,426.40	1,840,438,630.79
Scrap Tire Environmental Fee	333,708.58	342,860.13	(2.67)	3,618,093.97	3,723,978.62	(2.84)	0.00	3,618,093.97
Store Licenses	2,356.76	2,270.68	3.79	554,343.76	551,950.40	0.43	27.55	554,316.21
Tobacco Products	11,021,748.26	13,595,360.92	(18.93)	133,021,529.82	138,352,771.03	(3.85)	478,563.10	132,542,966.72
TVA Electric	9,079,697.92	8,940,369.65	1.56	104,526,301.01	98,869,270.73	5.72	0.00	104,526,301.01
Use	23,984,706.72	21,930,267.29	9.37	253,054,789.20	250,958,305.60	0.84	8,397,237.18	244,657,552.02
Utility Gross Receipts	36,798,173.76	39,020,572.79	(5.70)	388,184,921.15	372,213,173.23	4.29	204,747.81	387,980,173.34
Utility License (2.2%)	634.35	0.00	0.00	133,194,125.50	126,121,654.41	5.61	0.00	133,194,125.50
TOTAL	727,479,469.26	734,684,009.44	(0.98)	8,171,825,587.80	7,981,907,491.79	2.38	625,549,590.53	7,546,275,997.27

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.