

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of August 2009

Fiscal Year: 1 October 2008 - 30 September 2009
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	August 2009	August 2008	% Change	FYTD 2008-09	FYTD 2007-08	% Change	FYTD Refunds 2008-09	FYTD Net 2008-09
Bulk Storage Withdrawal Fee	3,236,648.49	3,068,766.83	5.47	32,453,577.91	32,617,030.20	(0.50)	74,730.72	32,378,847.19
Business Privilege Tax	2,543,063.28	2,037,201.60	24.83	103,402,257.12	94,475,157.86	9.45	13,225,524.03	90,176,733.09
Coal Severance (\$.135/Ton)	174,370.72	200,130.05	(12.87)	2,317,933.77	2,470,891.96	(6.19)	0.00	2,317,933.77
Coal Severance (\$.20/Ton)	258,322.67	296,488.75	(12.87)	3,425,036.78	3,656,402.35	(6.33)	0.00	3,425,036.78
Contractors' Gross Receipts	4,272,298.64	3,399,738.04	25.67	31,705,398.39	30,083,938.12	5.39	537.87	31,704,860.52
Deeds and Assignments	42,520.88	103,690.18	(58.99)	897,953.08	1,780,231.09	(49.56)	42,387.96	855,565.12
Dry Cleaning Registration Fee	3,873.53	11,049.88	(64.95)	404,661.69	497,777.73	(18.71)	0.00	404,661.69
Estate and Inheritance	0.00	30,698.65		291,664.51	255,009.06	14.37	310,044.99	(18,380.48)
Financial Institutions Excise****	23,425,421.00	579,849.44		54,619,733.98	30,294,783.87	80.29	10,327,980.55	44,291,753.43
Forest Products Severance	904,626.72	1,150,586.36	(21.38)	4,690,554.11	5,338,358.30	(12.13)	0.00	4,690,554.11
Freight Line R.R. Equipment	3,452.27	0.00		3,368,624.21	3,299,488.22	2.10	0.00	3,368,624.21
Gasoline	36,144,426.46	34,847,491.47	3.72	368,720,052.15	369,772,980.99	(0.28)	307,799.10	368,412,253.05
Gasoline (Aviation & Jet Fuel)	40,965.16	51,717.98	(20.79)	497,839.98	618,818.06	(19.55)	9,264.93	488,575.05
Hazardous Waste	224,240.40	248,953.93	(9.93)	1,785,688.22	1,862,914.42	(4.15)	0.00	1,785,688.22
Hydro-Electric KWH	0.00	0.00	0.00	437,124.56	0.00	0.00	0.00	437,124.56
IFTA License Tax***	3,215,951.94	537,451.56		24,138,910.32	5,481,439.13		0.00	24,138,910.32
Income Tax-Corporate****	36,983,054.71	7,855,449.07		453,634,830.31	462,432,905.63	(1.90)	35,365,160.24	418,269,670.07
Income Tax-Individual	348,173,823.04	355,383,065.02	(2.03)	3,069,478,395.39	3,303,564,747.66	(7.09)	611,659,578.97	2,457,818,816.42
IRP Registration Fees	4,108,142.28	4,247,895.08	(3.29)	43,765,585.36	45,627,902.20	(4.08)	0.00	43,765,585.36
Lodgings	5,381,430.08	5,821,104.52	(7.55)	39,793,180.29	42,781,738.38	(6.99)	47,862.10	39,745,318.19
Medicaid Nursing Facility	4,166,731.94	4,195,871.10	(0.69)	46,033,845.87	46,415,735.41	(0.82)	0.00	46,033,845.87
Medicaid Pharm. Services	684,819.83	664,602.71	3.04	7,904,507.09	7,671,416.20	3.04	36,720.65	7,867,786.44
Miscellaneous Tags	19,195.41	24,039.31	(20.15)	189,935.14	218,541.05	(13.09)	268.28	189,666.86
Miscellaneous Taxes*	36,716.33	16,616.25		4,884,409.23	435,087.70		7,661.21	4,876,748.02
Mobile Telecom Tax	4,323,201.81	11,168,152.50	(61.29)	96,503,186.58	96,193,527.02	0.32	2,842.88	96,500,343.70
Motor Fuels (Diesel)	10,443,187.67	11,303,382.37	(7.61)	109,147,322.04	124,680,045.48	(12.46)	601,334.62	108,545,987.42
Motor Vehicle Title Fees	1,676,885.45	2,036,430.52	(17.66)	18,001,973.39	20,583,223.55	(12.54)	1,883.90	18,000,089.49
Motor Veh Salv Inspec Fees	84,600.00	80,745.00	4.77	901,946.00	880,658.00	2.42	0.00	901,946.00
Oil & Gas Privilege (8%)	4,767,086.20	15,608,370.76	(69.46)	74,242,877.17	121,631,449.55	(38.96)	234,225.57	74,008,651.60
Oil & Gas Production (2%)	1,604,016.32	6,348,399.86	(74.73)	30,077,177.66	48,891,912.68	(38.48)	119,739.82	29,957,437.84
Oil Lubricating	149,804.85	164,971.23	(9.19)	1,559,777.74	1,891,844.00	(17.55)	117,839.81	1,441,937.93
Oil Wholesale License	0.00	0.00		6,746,625.68	5,991,349.92	12.61	195,030.83	6,551,594.85
Pari-Mutuel Pool	210,748.75	226,286.26	(6.87)	2,231,569.32	2,446,756.16	(8.79)	0.00	2,231,569.32
Property Tax**	11,209,948.60	4,218,324.74		344,938,790.09	327,636,653.47	5.28	0.00	344,938,790.09
Rental or Leasing	5,733,421.92	5,730,207.99	0.06	61,237,271.07	64,493,710.78	(5.05)	431,616.28	60,805,654.79
Sales	149,809,595.42	164,600,713.90	(8.99)	1,681,571,497.76	1,848,697,057.19	(9.04)	4,417,589.27	1,677,153,908.49
Scrap Tire Environmental Fee	342,533.62	333,708.58	2.64	3,405,904.03	3,618,093.97	(5.86)	89.03	3,405,815.00
Store Licenses	1,814.19	2,356.76	(23.02)	544,040.25	554,343.76	(1.86)	187.21	543,853.04
Tobacco Products	11,028,194.81	11,021,748.26	0.06	128,775,338.22	133,021,529.82	(3.19)	145,880.91	128,629,457.31
TVA Electric	9,988,127.25	9,079,697.92	10.01	112,439,723.49	104,526,301.01	7.57	1,010.30	112,438,713.19
Use	19,431,520.07	23,984,706.72	(18.98)	231,092,815.26	253,054,789.20	(8.68)	3,754,954.77	227,337,860.49
Utility Gross Receipts	43,494,793.45	36,798,173.76	18.20	393,055,926.20	388,184,921.15	1.25	1,033,865.85	392,022,060.35
Utility License (2.2%)	0.00	634.35		143,335,465.67	133,194,125.50	7.61	465,699.85	142,869,765.82
TOTAL	748,343,576.16	727,479,469.26	2.87	7,738,650,927.08	8,171,825,587.80	(5.30)	682,939,312.50	7,055,711,614.58

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, Playing Cards and Solid waste tax (08-09 only).

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.

****IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

*****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments