

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of December 2007

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

| Title of Tax | December 2007 | December 2006 | % Change | FYTD 2007-08 | FYTD 2006-07 | % Change | FYTD Refunds 2007-08 | FYTD Net 2007-08 |
|--|-----------------------|-----------------------|--------------|-------------------------|-------------------------|-------------|-------------------------|-------------------------|
| Bulk Storage Withdrawal Fee | 2,909,994.44 | 3,009,731.10 | (3.31) | 8,888,140.72 | 9,165,704.40 | (3.03) | 0.00 | 8,888,140.72 |
| Business Privilege Tax | 3,399,341.69 | 2,492,796.56 | 36.37 | 9,106,721.83 | 9,683,205.90 | (5.95) | 537,363.93 | 8,569,357.90 |
| Coal Severance (\$.135/Ton) | 181,970.37 | 208,632.49 | (12.78) | 674,318.88 | 620,193.99 | 8.73 | 0.00 | 674,318.88 |
| Coal Severance (\$.20/Ton) | 270,474.73 | 309,085.19 | (12.49) | 999,880.47 | 918,806.00 | 8.82 | 0.00 | 999,880.47 |
| Contractors' Gross Receipts | 3,105,916.68 | 2,983,438.55 | 4.11 | 9,633,077.26 | 10,945,560.22 | (11.99) | 0.00 | 9,633,077.26 |
| Deeds and Assignments | 273,156.68 | 104,786.46 | 160.68 | 712,613.44 | 349,543.69 | 103.87 | 6,210.51 | 706,402.93 |
| Dry Cleaning Registration Fee. | 1,345.59 | 8,182.50 | (83.56) | 123,690.38 | 130,373.67 | (5.13) | 0.00 | 123,690.38 |
| Estate and Inheritance | 52,444.64 | 2,215.08 | 2,267.62 | 71,035.90 | 345,611.46 | (79.45) | 179,743.94 | (108,708.04) |
| Financial Institutions Excise | 666,480.58 | 79,211.09 | 741.40 | 2,142,540.64 | 536,126.09 | 299.63 | 0.00 | 2,142,540.64 |
| Forest Products Severance | 995,201.58 | 534,218.17 | 86.29 | 1,386,671.89 | 1,279,119.17 | 8.41 | 0.00 | 1,386,671.89 |
| Freight Line R.R. Equipment | 148,128.43 | 410,476.02 | (63.91) | 3,284,223.15 | 2,900,546.62 | 13.23 | 0.00 | 3,284,223.15 |
| Gasoline | 33,054,734.69 | 33,276,510.28 | (0.67) | 100,754,143.61 | 100,988,584.12 | (0.23) | 68,221.12 | 100,685,922.49 |
| Gasoline (Aviation & Jet Fuel) | 57,670.49 | 64,293.19 | (10.30) | 168,037.49 | 179,527.90 | (6.40) | 0.00 | 168,037.49 |
| Hazardous Waste | 134,655.93 | 254,743.48 | (47.14) | 409,756.31 | 765,010.19 | (46.44) | 0.00 | 409,756.31 |
| Hydro-Electric KWH | 0.00 | 0.00 | 0.00 | 0.00 | 11,269.63 | (100.00) | 0.00 | 0.00 |
| IFTA License Tax*** | 1,492,319.81 | 0.00 | 0.00 | 1,570,344.81 | 0.00 | 0.00 | 0.00 | 1,570,344.81 |
| Income Tax-Corporate | 130,331,767.03 | 116,688,139.49 | 11.69 | 160,373,252.23 | 143,031,551.58 | 12.12 | 12,078,431.40 | 148,294,820.83 |
| Income Tax-Individual | 253,278,362.88 | 220,101,843.19 | 15.07 | 750,421,490.67 | 736,700,531.39 | 1.86 | 42,591,582.67 | 707,829,908.00 |
| IRP Registration Fees | 1,631,600.24 | 430,455.38 | 279.04 | 8,049,193.42 | 5,106,966.47 | 57.61 | 0.00 | 8,049,193.42 |
| Lodgings | 2,879,783.53 | 2,793,357.58 | 3.09 | 10,333,757.29 | 9,965,063.80 | 3.70 | 0.00 | 10,333,757.29 |
| Medicaid Nursing Facility | 4,155,780.87 | 4,104,829.81 | 1.24 | 12,831,485.90 | 12,050,680.03 | 6.48 | 0.00 | 12,831,485.90 |
| Medicaid Pharm. Services | 688,416.32 | 637,048.97 | 8.06 | 2,050,252.73 | 1,992,510.19 | 2.90 | 0.00 | 2,050,252.73 |
| Miscellaneous Tags | 18,085.84 | 21,626.38 | (16.37) | 59,038.78 | 63,348.12 | (6.80) | 0.00 | 59,038.78 |
| Miscellaneous Taxes* | 35,535.22 | 30,321.69 | 17.19 | 301,852.93 | 318,278.64 | (5.16) | 945.00 | 300,907.93 |
| Mobile Telecom Tax | 6,789,511.78 | 9,034,876.74 | (24.85) | 23,009,782.23 | 26,790,725.85 | (14.11) | 0.00 | 23,009,782.23 |
| Motor Fuels (Diesel) | 11,373,347.39 | 15,253,901.39 | (25.44) | 35,364,500.83 | 38,817,079.11 | (8.89) | 205,340.13 | 35,159,160.70 |
| Motor Vehicle Title Fees | 1,682,907.00 | 1,736,169.49 | (3.07) | 5,510,648.07 | 5,500,032.01 | 0.19 | 467.76 | 5,510,180.31 |
| Motor Veh Salv Inspec Fees | 84,780.00 | 83,505.00 | 1.53 | 241,455.00 | 263,355.00 | (8.32) | 0.00 | 241,455.00 |
| Oil & Gas Privilege (8%) | 9,759,101.77 | 6,109,948.40 | 59.72 | 25,950,358.78 | 23,519,320.27 | 10.34 | 3,119.90 | 25,947,238.88 |
| Oil & Gas Production (2%) | 3,840,952.16 | 2,385,239.65 | 61.03 | 10,282,358.06 | 9,408,689.23 | 9.29 | 1,559.99 | 10,280,798.07 |
| Oil Lubricating | 156,373.46 | 191,618.40 | (18.39) | 484,902.42 | 525,637.74 | (7.75) | 0.00 | 484,902.42 |
| Oil Wholesale License | 59,991.12 | 36,607.77 | 63.88 | 5,957,696.04 | 6,646,679.40 | (10.37) | 208,046.19 | 5,749,649.85 |
| Pari-Mutuel Pool | 247,395.90 | 233,482.33 | 5.96 | 675,000.92 | 738,182.26 | (8.56) | 0.00 | 675,000.92 |
| Property Tax** | 74,982,503.65 | 50,935,935.13 | 47.21 | 118,565,199.29 | 94,751,088.64 | 25.13 | 0.00 | 118,565,199.29 |
| Rental or Leasing | 5,525,972.28 | 6,161,688.72 | (10.32) | 17,205,500.46 | 17,360,714.98 | (0.89) | 211,321.84 | 16,994,178.62 |
| Sales | 183,327,868.15 | 173,017,493.58 | 5.96 | 512,718,034.47 | 503,268,193.18 | 1.88 | 4,864,323.63 | 507,853,710.84 |
| Scrap Tire Environmental Fee. | 286,425.80 | 310,868.98 | (7.86) | 982,546.39 | 1,040,397.17 | (5.56) | 0.00 | 982,546.39 |
| Store Licenses | 158,713.95 | 142,218.81 | 11.60 | 475,301.72 | 390,297.82 | 21.78 | 0.00 | 475,301.72 |
| Tobacco Products | 13,241,459.63 | 12,958,026.10 | 2.19 | 38,107,187.13 | 38,301,250.54 | (0.51) | 281,992.69 | 37,825,194.44 |
| TVA Electric | 9,079,697.92 | 8,940,369.65 | 1.56 | 31,888,717.65 | 27,346,313.53 | 16.61 | 0.00 | 31,888,717.65 |
| Use | 21,281,687.54 | 22,552,295.52 | (5.63) | 68,345,261.34 | 69,182,071.57 | (1.21) | 5,693,366.53 | 62,651,894.81 |
| Utility Gross Receipts | 36,154,075.74 | 31,409,219.55 | 15.11 | 102,562,479.38 | 95,286,779.38 | 7.64 | 1,421.75 | 102,561,057.63 |
| Utility License (2.2%) | 19,060.68 | 0.00 | 0.00 | 33,587,142.28 | 21,972,149.71 | 52.86 | 0.00 | 33,587,142.28 |
| TOTAL | 817,814,994.18 | 730,039,407.86 | 12.02 | 2,116,259,593.19 | 2,029,157,070.66 | 4.29 | 66,933,458.98 | 2,049,326,134.21 |

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.