

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of December 2010

Fiscal Year: 1 October 2010 - 30 September 2011  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
www.revenue.alabama.gov

| Title of Tax                   | December<br>2010      | December<br>2009      | %<br>Change   | FYTD<br>2010-11         | FYTD<br>2009-10         | %<br>Change | FYTD Refunds<br>2010-11 | FYTD Net<br>2010-11     |
|--------------------------------|-----------------------|-----------------------|---------------|-------------------------|-------------------------|-------------|-------------------------|-------------------------|
| Bulk Storage Withdrawal Fee    | 3,648,403.94          | 2,876,661.14          | 26.83         | 11,400,027.08           | 9,013,824.66            | 26.47       | 65,707.88               | 11,334,319.20           |
| Business Privilege Tax         | 4,775,879.87          | 4,464,449.35          | 6.98          | 10,730,667.59           | 10,773,345.70           | (0.40)      | 8,866,417.37            | 1,864,250.22            |
| Coal Severance (\$.135/Ton)    | 204,870.64            | 222,484.07            | (7.92)        | 663,274.17              | 591,578.73              | 12.12       | 0.00                    | 663,274.17              |
| Coal Severance (\$.20/Ton)     | 300,069.57            | 324,405.30            | (7.50)        | 972,417.88              | 871,211.11              | 11.62       | 0.00                    | 972,417.88              |
| Contractors' Gross Receipts    | 2,958,141.62          | 2,541,696.62          | 16.38         | 10,118,982.76           | 9,636,310.10            | 5.01        | 21,357.97               | 10,097,624.79           |
| Deeds and Assignments          | 357,955.27            | 109,395.90            |               | 755,948.86              | 282,980.09              |             | 25,173.33               | 730,775.53              |
| Dry Cleaning Registration Fee  | 7,562.29              | 14,995.31             | (49.57)       | 81,368.05               | 110,558.90              | (26.40)     | 0.00                    | 81,368.05               |
| Estate and Inheritance         | 0.00                  | 2,422.74              |               | 16,918.42               | 44,495.65               | (61.98)     | 0.00                    | 16,918.42               |
| Financial Institutions Excise  | 178,248.30            | 1,947,778.56          | (90.85)       | 1,252,841.10            | 4,414,307.86            | (71.62)     | 0.00                    | 1,252,841.10            |
| Forest Products Severance      | 3,514.40              | 41,621.05             | (91.56)       | 1,275,145.82            | 1,186,537.48            | 7.47        | 0.00                    | 1,275,145.82            |
| Freight Line R.R. Equipment    | 199,691.85            | 536,837.46            | (62.80)       | 3,541,114.52            | 3,614,373.60            | (2.03)      | 0.00                    | 3,541,114.52            |
| Gasoline                       | 32,845,669.96         | 32,172,895.87         | 2.09          | 101,477,258.57          | 98,870,747.75           | 2.64        | 107,394.17              | 101,369,864.40          |
| Gasoline (Aviation & Jet Fuel) | 53,911.54             | 41,834.70             | 28.87         | 169,579.47              | 132,103.27              | 28.37       | 0.00                    | 169,579.47              |
| Hazardous Waste                | 136,457.02            | 111,761.09            | 22.10         | 509,473.51              | 534,746.60              | (4.73)      | 0.00                    | 509,473.51              |
| Hospital Assessment Fee        | 3,358,584.64          | 0.00                  | 0.00          | 57,188,178.11           | 0.00                    | 0.00        | 0.00                    | 57,188,178.11           |
| Hydro-Electric KWH             | 0.00                  | 0.00                  | 0.00          | 0.00                    | 0.00                    | 0.00        | 0.00                    | 0.00                    |
| IFTA License Tax               | 120,650.91            | 18,882.00             |               | 3,053,278.99            | 3,045,252.88            | 0.26        | 0.00                    | 3,053,278.99            |
| Income Tax-Corporate           | 68,955,592.79         | 94,942,163.69         | (27.37)       | 83,450,561.32           | 116,271,479.30          | (28.23)     | 10,324,590.05           | 73,125,971.27           |
| Income Tax-Individual          | 236,559,749.99        | 210,006,500.49        | 12.64         | 743,321,733.84          | 726,615,924.48          | 2.30        | 61,228,813.43           | 682,092,920.41          |
| IRP Registration Fees          | 1,270,399.77          | 1,962,869.61          | (35.28)       | 7,804,054.86            | 7,535,396.41            | 3.57        | 0.00                    | 7,804,054.86            |
| Lodgings                       | 3,100,148.70          | 2,773,790.46          | 11.77         | 10,791,371.11           | 9,481,359.69            | 13.82       | 3,546.61                | 10,787,824.50           |
| Medicaid Nursing Facility      | 6,738,895.20          | 4,121,210.01          | 63.52         | 19,733,092.00           | 12,406,239.20           | 59.06       | 0.00                    | 19,733,092.00           |
| Medicaid Pharm. Services       | 649,553.22            | 705,797.51            | (7.97)        | 2,145,818.03            | 2,204,795.92            | (2.67)      | 1,693.51                | 2,144,124.52            |
| Miscellaneous Tags             | 15,556.63             | 22,488.18             | (30.82)       | 51,868.00               | 44,047.32               | 17.76       | 0.00                    | 51,868.00               |
| Miscellaneous Taxes*           | 26,335.00             | 30,100.45             | (12.51)       | 285,545.53              | 310,804.49              | (8.13)      | 0.00                    | 285,545.53              |
| Mobile Telecom Tax             | 10,332,197.18         | 6,404,207.88          | 61.33         | 27,662,030.39           | 24,367,136.06           | 13.52       | 0.00                    | 27,662,030.39           |
| Motor Fuels (Diesel)           | 10,417,003.28         | 9,571,825.06          | 8.83          | 32,705,874.12           | 29,844,204.53           | 9.59        | 266,907.85              | 32,438,966.27           |
| Motor Vehicle Title Fees       | 1,492,807.17          | 1,437,580.10          | 3.84          | 4,801,719.92            | 4,452,729.50            | 7.84        | 635.00                  | 4,801,084.92            |
| Motor Veh Salv Inspec Fees     | 77,490.00             | 133,875.00            | (42.12)       | 236,865.00              | 210,764.92              | 12.38       | 0.00                    | 236,865.00              |
| Oil & Gas Privilege (8%)       | 5,835,119.75          | 4,949,789.08          | 17.89         | 19,676,495.61           | 14,758,249.37           | 33.33       | 25,332.84               | 19,651,162.77           |
| Oil & Gas Production (2%)      | 2,065,632.93          | 1,679,838.85          | 22.97         | 8,287,375.49            | 4,866,294.10            | 70.30       | 2,361.30                | 8,285,014.19            |
| Oil Lubricating                | 143,622.56            | 65,940.28             |               | 715,543.16              | 386,710.53              | 85.03       | 418.86                  | 715,124.30              |
| Oil Wholesale License          | 24,344.63             | 2,293.66              |               | 4,013,089.57            | 3,816,685.02            | 5.15        | 0.00                    | 4,013,089.57            |
| Pari-Mutuel Pool               | 119,316.40            | 193,559.47            | (38.36)       | 479,381.20              | 548,720.00              | (12.64)     | 0.00                    | 479,381.20              |
| Property Tax**                 | 78,991,057.43         | 81,309,195.72         | (2.85)        | 129,612,774.14          | 133,214,448.83          | (2.70)      | 0.00                    | 129,612,774.14          |
| Rental or Leasing              | 4,973,621.91          | 4,791,390.84          | 3.80          | 15,413,382.60           | 15,301,188.42           | 0.73        | 25,990.62               | 15,387,391.98           |
| Sales                          | 165,298,935.81        | 158,961,598.77        | 3.99          | 473,700,801.37          | 453,321,472.84          | 4.50        | 804,064.83              | 472,896,736.54          |
| Scrap Tire Environmental Fee   | 316,946.14            | 289,668.34            | 9.42          | 1,010,709.06            | 898,880.02              | 12.44       | 0.00                    | 1,010,709.06            |
| Solid Waste Disposal Fee       | 63,930.65             | 68,008.23             | (6.00)        | 2,472,074.07            | 2,114,112.20            | 16.93       | 0.00                    | 2,472,074.07            |
| Store Licenses                 | 155,580.90            | 328,349.54            | (52.62)       | 486,327.76              | 448,923.05              | 8.33        | 7.18                    | 486,320.58              |
| Tobacco Products               | 9,753,640.38          | 11,191,169.68         | (12.85)       | 33,867,375.44           | 34,552,442.88           | (1.98)      | 97,067.31               | 33,770,308.13           |
| TVA Electric                   | 9,599,541.69          | 10,228,110.32         | (6.15)        | 31,965,012.84           | 30,600,048.13           | 4.46        | 0.00                    | 31,965,012.84           |
| Use                            | 21,818,817.13         | 19,654,169.43         | 11.01         | 64,832,104.61           | 57,865,408.65           | 12.04       | 2,022,479.02            | 62,854,627.63           |
| Utility Gross Receipts         | 22,565,921.17         | 52,187,208.25         | (56.76)       | 99,539,142.50           | 120,149,374.78          | (17.15)     | 597,578.17              | 98,941,564.33           |
| Utility License (2.2%)         | 1,752.38              | 0.00                  | 0.00          | 38,097,472.90           | 37,510,487.43           | 1.56        | 192.38                  | 38,097,280.52           |
| <b>TOTAL</b>                   | <b>710,513,122.61</b> | <b>723,440,820.06</b> | <b>(1.79)</b> | <b>2,060,366,071.34</b> | <b>1,987,220,702.45</b> | <b>3.68</b> | <b>84,487,729.68</b>    | <b>1,975,878,341.66</b> |

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.