

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of December 2011

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	December 2011	December 2010	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,636,636.59	3,648,403.94	(0.32)	11,152,590.09	11,400,027.08	(2.17)	114,323.83	11,038,266.26
Business Privilege Tax	6,451,403.54	4,775,879.87	35.08	11,279,957.54	10,730,667.59	5.12	5,245,014.43	6,034,943.11
Coal Severance (\$.135/Ton)	32,182.52	204,870.64	(84.29)	231,039.95	663,274.17	(65.17)	0.00	231,039.95
Coal Severance (\$.20/Ton)	256,671.93	300,069.57	(14.46)	887,065.73	972,417.88	(8.78)	0.00	887,065.73
Contractors' Gross Receipts	3,779,570.05	2,958,141.62	27.77	11,160,972.31	10,118,982.76	10.30	0.00	11,160,972.31
Deeds and Assignments	183,350.92	357,955.27	(48.78)	729,312.10	755,948.86	(3.52)	57,590.49	671,721.61
Dry Cleaning Registration Fee.	11,280.15	7,562.29	49.16	72,858.16	81,368.05	(10.46)	0.00	72,858.16
Estate and Inheritance	0.00	0.00		266,979.53	16,918.42		0.00	266,979.53
Financial Institutions Excise	3,646,917.20	178,248.30		5,798,952.16	1,252,841.10		0.00	5,798,952.16
Forest Products Severance	117,117.49	3,514.40		1,274,481.29	1,275,145.82	(0.05)	0.00	1,274,481.29
Freight Line R.R. Equipment	85,505.52	199,691.85	(57.18)	3,570,442.67	3,541,114.52	0.83	0.00	3,570,442.67
Gasoline	32,035,925.17	32,845,669.96	(2.47)	98,258,998.39	101,477,258.57	(3.17)	75,045.08	98,183,953.31
Gasoline (Aviation & Jet Fuel)	52,602.63	53,911.54	(2.43)	165,085.70	169,579.47	(2.65)	0.00	165,085.70
Hazardous Waste	45,039.22	136,457.02	(66.99)	197,421.01	509,473.51	(61.25)	0.00	197,421.01
Hospital Assessment Fee	1,021,285.70	3,358,584.64	(69.59)	58,432,290.96	57,188,178.11	2.18	83,229.84	58,349,061.12
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	482,943.01	120,650.91		1,945,193.96	3,053,278.99	(36.29)	0.00	1,945,193.96
Income Tax-Corporate	75,089,230.49	68,955,592.79	8.90	92,869,984.48	83,450,561.32	11.29	17,906.69	92,852,077.79
Income Tax-Individual	232,763,981.22	236,559,749.99	(1.60)	757,005,403.12	743,321,733.84	1.84	56,420,562.77	700,584,840.35
IRP Registration Fees	1,783,135.34	1,270,399.77	40.36	8,063,518.17	7,804,054.86	3.32	0.00	8,063,518.17
Lodgings	3,145,762.86	3,100,148.70	1.47	10,995,915.32	10,791,371.11	1.90	8,922.06	10,986,993.26
Medicaid Nursing Facility	8,304,451.87	6,738,895.20	23.23	23,470,389.33	19,733,092.00	18.94	0.00	23,470,389.33
Medicaid Pharm. Services	760,232.52	649,553.22	17.04	2,288,806.00	2,145,818.03	6.66	0.00	2,288,806.00
Miscellaneous Tags	18,740.97	15,556.63	20.47	54,118.26	51,868.00	4.34	0.00	54,118.26
Miscellaneous Taxes*	26,645.49	26,335.00	1.18	242,042.53	285,545.53	(15.24)	0.00	242,042.53
Mobile Telecom Tax	9,794,534.83	10,332,197.18	(5.20)	17,812,629.86	27,662,030.39	(35.61)	0.00	17,812,629.86
Motor Fuels (Diesel)	11,111,241.77	10,417,003.28	6.66	33,633,974.08	32,705,874.12	2.84	766,190.93	32,867,783.15
Motor Registration Reinstatement fees****	95,070.97	118,710.00	(19.91)	349,752.10	389,089.40	(10.11)	493.00	349,259.10
Motor Vehicle Title Fees	1,561,385.50	1,492,807.17	4.59	4,888,527.35	4,801,719.92	1.81	45.00	4,888,482.35
Motor Veh Salv Inspec Fees	103,875.00	77,490.00	34.05	231,150.10	236,865.00	(2.41)	0.00	231,150.10
Oil & Gas Privilege (8%)	7,128,494.07	5,835,119.75	22.17	21,963,262.03	19,676,495.61	11.62	1,893.92	21,961,368.11
Oil & Gas Production (2%)	2,406,445.26	2,065,632.93	16.50	7,549,408.80	8,287,375.49	(8.90)	1,562.04	7,547,846.76
Oil Lubricating	140,358.32	143,622.56	(2.27)	451,813.77	715,543.16	(36.86)	0.00	451,813.77
Oil Wholesale License	20,212.99	24,344.63	(16.97)	5,044,342.57	4,013,089.57	25.70	8,760.36	5,035,582.21
Pari-Mutuel Pool	135,370.15	119,316.40	13.45	453,210.13	479,381.20	(5.46)	0.00	453,210.13
Property Tax**	77,674,790.98	78,991,057.43	(1.67)	135,379,948.90	129,612,774.14	4.45	0.00	135,379,948.90
Rental or Leasing	4,956,089.03	4,973,621.91	(0.35)	15,126,851.61	15,413,382.60	(1.86)	34,205.99	15,092,645.62
Sales	171,046,291.99	165,298,935.81	3.48	493,567,239.84	473,700,801.37	4.19	712,840.34	492,854,399.50
Scrap Tire Environmental Fee	276,587.53	316,946.14	(12.73)	917,567.74	1,010,709.06	(9.22)	0.00	917,567.74
Solid Waste Disposal Fee	5,254.41	63,930.65	(91.78)	1,815,115.03	2,472,074.07	(26.58)	0.00	1,815,115.03
Store Licenses	275,622.71	155,580.90	77.16	399,165.82	486,327.76	(17.92)	0.00	399,165.82
Tobacco Cigarette Tax***	10,876,854.11	9,220,109.09	17.97	30,307,608.99	32,367,440.41	(6.36)	84,516.34	30,223,092.65
Tobacco OTP Tax***	484,618.88	533,531.29	(9.17)	1,574,078.22	1,499,935.03	4.94	904.33	1,573,173.89
TVA Electric	10,009,473.66	9,599,541.69	4.27	31,335,433.95	31,965,012.84	(1.97)	0.00	31,335,433.95
Use	24,150,956.37	21,818,817.13	10.69	68,224,221.05	64,832,104.61	5.23	1,217,157.18	67,007,063.87
Utility Gross Receipts	28,636,094.13	22,565,921.17	26.90	101,668,571.38	99,539,142.50	2.14	274,312.39	101,394,258.99
Utility License (2.2%)	104,313.37	1,752.38		38,056,704.82	38,097,472.90	(0.11)	12,505.05	38,044,199.77
TOTAL	734,724,548.43	710,631,832.61	3.39	2,111,164,396.90	2,060,755,160.74	2.45	65,137,982.06	2,046,026,414.84

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax

****Motor Registration fees were not reported on abstract in FY11