

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of February 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	February 2003	February 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	0.00		4,563.07	9,964.00	(54.20)	0.00	
Automotive Dismantler License	5,499.70	4,718.68	16.55	139,398.00	152,752.24	(8.74)	134,163.27	3.90
Automotive Recon/Rebuild Fee	2,915.00	1,568.41	85.86	103,395.42	116,278.63	(11.08)	126,427.30	(18.22)
Bulk Storage Withdrawal Fee	882,570.67	789,634.10	11.77	4,402,330.88	4,200,512.77	4.80	4,246,867.84	3.66
Mobile Telecom Tax	6,480,837.33	2,477,527.88	161.58	28,360,437.10	14,250,648.05	99.01	13,568,584.69	109.02
Coal Severance (\$.135/Ton)	196,170.98	180,897.96	8.44	969,267.25	1,182,835.93	(18.06)	957,072.02	1.27
Coal Severance (\$.20/Ton)	290,641.65	267,893.55	8.49	1,446,864.86	1,744,377.82	(17.06)	1,416,585.41	2.14
Contractors' Gross Receipts	1,830,813.17	1,995,557.37	(8.26)	12,936,182.78	13,317,154.18	(2.86)	10,003,110.73	29.32
Business Privilege Tax	1,749,965.11	2,193,311.02	(20.21)	10,708,388.59	8,057,221.19	32.90	7,190,886.96	48.92
Deeds and Assignments	37,994.71	38,483.92	(1.27)	994,318.32	334,748.02	197.03	338,657.93	193.61
Estate and Inheritance	2,648,369.30	2,015,898.82	31.37	16,760,721.40	27,638,179.32	(39.36)	21,435,670.25	(21.81)
Financial Institutions Excise	482,510.68	173,054.21	178.82	707,724.93	709,556.63	(0.26)	2,638,449.17	(73.18)
Forest Products Severance	1,221,413.40	1,268,445.38	(3.71)	2,856,888.02	2,983,981.05	(4.26)	2,912,595.39	(1.91)
Freight Line R.R. Equipment	15.88	13,666.52	(99.88)	2,794,964.50	2,893,018.65	(3.39)	2,768,895.66	0.94
Gasoline	31,837,577.80	31,768,524.62	0.22	162,178,181.38	159,628,879.35	1.60	155,665,002.14	4.18
Gasoline (Aviation & Jet Fuel)	20,513.47	52,023.67	(60.57)	357,468.24	275,452.83	29.77	254,156.00	40.65
Hazardous Waste	197,039.12	385,201.76	(48.85)	1,230,655.34	1,315,676.35	(6.46)	1,253,841.87	(1.85)
Dry Cleaning Registration Fee	45,930.47	45,513.17	0.92	408,566.48	388,790.17	5.09	0.00	
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	488.28	(79.52)	4,850.00	4,346.69	11.58	9,056.57	(46.45)
Income Tax-Corporate	3,876,838.21	5,882,020.41	(34.09)	53,206,509.94	45,931,190.93	15.84	50,195,787.40	6.00
Income Tax-Individual	264,954,083.29	236,636,739.32	11.97	979,958,591.84	926,897,567.46	5.72	929,496,474.18	5.43
IRP Registration Fees	3,439,886.38	3,933,810.21	(12.56)	14,885,871.17	14,788,183.04	0.66	14,249,502.81	4.47
Lodgings	1,776,802.90	1,744,525.83	1.85	10,382,569.72	9,569,670.21	8.49	9,595,106.83	8.21
Medicaid Nursing Facility	2,544,194.30	2,557,579.07	(0.52)	12,877,465.39	12,788,556.56	0.70	12,409,825.82	3.77
Medicaid Pharm. Services	534,088.21	458,599.37	16.46	2,642,408.94	2,522,000.10	4.77	2,629,884.65	0.48
Miscellaneous Tags	10,075.20	20,085.90	(49.84)	62,071.34	362,543.88	(82.88)	91,336.39	(32.04)
Motor Carrier Mileage	11,582.99	0.00		27,887.28	29,448.15	(5.30)	28,931.19	(3.61)
Motor Fuels (Diesel)	8,552,758.18	8,387,659.84	1.97	45,710,026.33	46,960,225.72	(2.66)	46,555,349.23	(1.82)
Motor Vehicle Title Fees	1,678,420.60	1,786,791.17	(6.07)	8,445,154.87	8,314,067.79	1.58	8,351,125.94	1.13
Motor Veh. Salvage Inspect. Fees	76,080.00	97,204.00	(21.73)	372,135.00	413,254.00	(9.95)	354,940.60	4.84
Oil & Gas Privilege (8%)	4,666,072.26	2,637,220.88	76.93	21,051,529.74	15,858,831.22	32.74	31,544,842.32	(33.26)
Oil & Gas Production (2%)	1,893,562.26	1,026,629.33	84.44	8,399,009.01	5,839,900.68	43.82	11,801,413.34	(28.83)
Oil Lubricating	77,637.73	144,550.85	(46.29)	1,002,324.91	738,705.47	35.69	791,676.48	26.61
Oil Wholesale License	8,617.17	246,318.15	(96.50)	2,978,425.86	3,371,136.55	(11.65)	2,622,093.67	13.59
Pari-Mutuel Pool	277,672.90	281,815.52	(1.47)	1,402,073.56	1,436,932.01	(2.43)	1,401,667.20	0.03
Playing Card	10,736.50	1,223.80	777.31	63,948.23	62,980.48	1.54	43,904.75	45.65
Rental or Leasing	5,240,634.52	4,819,182.39	8.75	27,194,435.78	26,669,500.27	1.97	27,339,177.39	(0.53)
Sales	114,200,596.84	103,748,298.23	10.07	655,201,374.78	640,499,802.39	2.30	627,717,797.23	4.38
Store Licenses	8,766.32	8,977.03	(2.35)	480,164.02	455,886.00	5.33	449,329.51	6.86
Tobacco Products	4,786,352.60	4,691,184.12	2.03	26,750,913.54	26,170,711.27	2.22	27,541,700.65	(2.87)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	32,049,914.59	32,085,500.89	(0.11)	31,094,931.97	3.07
Use	14,061,294.05	16,826,026.09	(16.43)	81,785,114.29	80,493,386.41	1.60	83,122,160.35	(1.61)
Utility Gross Receipts	30,776,204.37	25,280,099.66	21.74	143,876,490.77	128,432,415.65	12.03	136,345,469.03	5.52
Utility License (2.2%)	(1,195,594.41)	10,279,468.33	(111.63)	44,920,622.30	46,694,879.55	(3.80)	43,899,778.17	2.33
TOTAL	\$516,600,206.59	\$481,743,705.82	7.24	\$2,423,101,616.86	\$2,316,596,062.67	4.60	\$2,324,603,364.40	4.24