

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of January 2007

Fiscal Year: 1 October 2006 - 30 September 2007
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	January 2007	January 2006	% Change	FYTD 2006-07	FYTD 2005-06	% Change	FYTD Refunds 2006-07	FYTD Net 2006-07
Bulk Storage Withdrawal Fee	3,057,405.11	3,162,312.73	(3.32)	12,223,109.51	12,567,021.05	(2.74)	104,363.61	12,118,745.90
Business Privilege Tax	2,907,350.65	2,940,939.57	(1.14)	12,590,556.55	11,583,333.82	8.70	9,916,295.53	2,674,261.02
Coal Severance (\$.135/Ton)	219,940.31	252,967.17	(13.06)	840,134.30	889,035.74	(5.50)	0.00	840,134.30
Coal Severance (\$.20/Ton)	325,836.84	367,833.40	(11.42)	1,244,642.84	1,312,679.06	(5.18)	0.00	1,244,642.84
Contractors' Gross Receipts	2,758,318.66	2,870,622.26	(3.91)	13,703,878.88	11,431,950.83	19.87	9,627.33	13,694,251.55
Deeds and Assignments	97,751.11	149,198.15	(34.48)	447,294.80	774,865.54	(42.27)	9,113.25	438,181.55
Dry Cleaning Registration Fee.	91,302.42	113,773.33	(19.75)	221,676.09	279,592.94	(20.71)	0.00	221,676.09
Estate and Inheritance	12,395.69	234,783.11	(94.72)	358,007.15	836,230.17	(57.19)	17,358.81	340,648.34
Financial Institutions Excise	5,417,669.79	18,004,517.99	(69.91)	5,953,795.88	19,245,955.97	(69.06)	0.00	5,953,795.88
Forest Products Severance	420,464.87	315,610.54	33.22	1,699,584.04	1,683,806.93	0.94	0.00	1,699,584.04
Freight Line R.R. Equipment	68,990.12	8,441.93	717.23	2,969,536.74	2,719,141.31	9.21	0.00	2,969,536.74
Gasoline	34,499,388.70	34,692,840.44	(0.56)	135,487,972.82	135,386,424.94	0.08	78,039.31	135,409,933.51
Gasoline (Aviation & Jet Fuel)	57,155.61	46,770.46	22.20	236,683.51	201,591.68	17.41	0.00	236,683.51
Hazardous Waste	119,692.08	210,130.98	(43.04)	884,702.27	925,109.52	(4.37)	0.00	884,702.27
Hydro-Electric KWH	0.00	0.00	0.00	11,269.63	1,338,112.41	(99.16)	0.00	11,269.63
Income Tax-Corporate	16,801,924.40	15,499,102.26	8.41	159,833,475.98	125,273,628.72	27.59	15,700,549.00	144,132,926.98
Income Tax-Individual	281,719,568.78	256,849,620.10	9.68	1,018,420,100.17	911,026,255.86	11.79	58,076,019.82	960,344,080.35
IRP Registration Fees	5,651,245.67	3,838,344.77	47.23	10,758,212.14	10,785,367.42	(0.25)	0.00	10,758,212.14
Lodgings	2,375,266.07	2,378,903.52	(0.15)	12,340,329.87	12,840,982.34	4.22	7,712.78	12,332,617.09
Medicaid Nursing Facility	4,350,696.84	4,309,426.94	0.96	16,401,376.87	16,689,062.45	(1.72)	0.00	16,401,376.87
Medicaid Pharm. Services	737,369.53	629,998.44	17.04	2,729,879.72	2,446,669.25	11.58	157.56	2,729,722.16
Miscellaneous Tags	16,322.40	21,623.58	(24.52)	79,670.52	66,056.07	20.61	0.00	79,670.52
Miscellaneous Taxes*	26,088.82	21,386.41	21.99	344,367.46	327,697.10	5.09	0.00	344,367.46
Mobile Telecom Tax	7,038,793.43	7,104,341.64	(0.92)	33,829,519.28	29,234,683.09	15.72	228,956.62	33,600,562.66
Motor Fuels (Diesel)	10,776,277.80	11,505,275.11	(6.34)	49,593,356.91	51,333,842.49	(3.39)	227,350.82	49,366,006.09
Motor Vehicle Title Fees	1,831,574.55	1,810,764.41	1.15	7,331,606.56	7,420,490.59	(1.20)	15.00	7,331,591.56
Motor Veh Salv Inspec Fees	87,900.00	121,495.00	(27.65)	351,255.00	403,540.00	(12.96)	0.00	351,255.00
Oil & Gas Privilege (8%)	8,136,595.30	14,458,685.61	(43.73)	31,655,915.57	49,158,715.00	(35.60)	43,956.90	31,611,958.67
Oil & Gas Production (2%)	3,313,252.17	6,081,084.03	(45.52)	12,721,941.40	20,232,263.14	(37.12)	14,652.30	12,707,289.10
Oil Lubricating	146,377.26	168,049.40	(12.90)	672,015.00	734,743.67	(8.54)	7,164.12	664,850.88
Oil Wholesale License	3,987.95	28,898.67	(86.20)	6,650,667.35	5,140,693.24	29.37	30,969.61	6,619,697.74
Pari-Mutuel Pool	255,839.44	289,582.95	(11.65)	994,021.70	1,102,006.26	(9.80)	0.00	994,021.70
Property Tax**	137,349,970.91	98,112,212.03	39.99	232,101,059.55	198,451,052.04	16.96		232,101,059.55
Rental or Leasing	6,843,786.90	6,352,302.87	7.74	24,204,501.88	22,923,287.48	5.59	82,770.73	24,121,731.15
Sales	190,419,196.26	179,805,851.75	5.90	693,687,389.44	674,519,535.00	2.84	1,025,833.31	692,661,556.13
Scrap Tire Environmental Fee.	288,570.24	354,039.46	(18.49)	1,328,967.41	1,468,011.04	(9.47)	1,486.01	1,327,481.40
Store Licenses	86,673.38	31,488.31	175.26	476,971.20	441,590.33	8.01	0.00	476,971.20
Tobacco Products	11,466,042.77	12,249,002.44	(6.39)	49,767,293.31	51,767,484.04	(3.86)	45,193.60	49,722,099.71
TVA Electric	8,940,369.65	7,629,536.34	17.18	36,286,683.18	31,923,522.98	13.67	0.00	36,286,683.18
Use	26,754,975.97	23,226,502.36	15.19	95,937,047.54	84,931,861.15	12.96	478,707.26	95,458,340.28
Utility Gross Receipts	38,206,699.33	35,244,615.52	8.40	133,493,478.71	130,233,615.51	2.50	600,906.32	132,892,572.39
Utility License (2.2%)	41,090,364.68	27,148,554.16	51.35	63,062,514.39	53,205,276.26	18.53	0.00	63,062,514.39
TOTAL	854,769,392.46	778,641,430.14	9.78	2,883,926,463.12	2,694,256,784.43	7.04	86,707,199.60	2,797,219,263.52

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.