

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of January 2012

Fiscal Year: 1 October 2011 - 30 September 2012  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
www.revenue.alabama.gov

Title of Tax	January 2012	January 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,775,741.34	3,805,930.27	(0.79)	14,928,331.43	15,205,957.35	(1.83)	1,361,461.34	13,566,870.09
Business Privilege Tax	3,475,874.23	2,060,844.19	68.66	14,755,831.77	12,791,511.78	15.36	10,117,017.05	4,638,814.72
Coal Severance (\$.135/Ton)	0.00	184,370.94		231,039.95	847,645.11	(72.74)	0.00	231,039.95
Coal Severance (\$.20/Ton)	243,331.61	272,444.14	(10.69)	1,130,397.34	1,244,862.02	(9.19)	0.00	1,130,397.34
Contractors' Gross Receipts	3,105,565.14	2,848,703.50	9.02	14,266,537.45	12,967,686.26	10.02	0.00	14,266,537.45
Deeds and Assignments	122,119.82	406,775.93	(69.98)	851,431.92	1,162,724.79	(26.77)	58,589.58	792,842.34
Dry Cleaning Registration Fee	37,880.50	49,288.44	(23.15)	110,738.66	130,656.49	(15.24)	0.00	110,738.66
Estate and Inheritance	0.00	0.00		266,979.53	16,918.42		0.00	266,979.53
Financial Institutions Excise	28,803.75	1,047,114.88	(97.25)	5,827,755.91	2,299,955.98		0.00	5,827,755.91
Forest Products Severance	246,874.39	191,473.61	28.93	1,521,355.68	1,466,619.43	3.73	0.00	1,521,355.68
Freight Line R.R. Equipment	0.00	1,498.92		3,570,442.67	3,542,613.44	0.79	0.00	3,570,442.67
Gasoline	33,710,391.88	34,486,211.74	(2.25)	131,969,390.27	135,963,470.31	(2.94)	90,406.84	131,878,983.43
Gasoline (Aviation & Jet Fuel)	47,198.73	51,171.67	(7.76)	212,284.43	220,751.14	(3.84)	0.00	212,284.43
Hazardous Waste	65,983.28	124,005.65	(46.79)	263,404.29	633,479.16	(58.42)	0.00	263,404.29
Hospital Assessment Fee	55,669,085.34	51,134,924.67	8.87	114,101,376.30	108,323,102.78	5.33	83,229.84	114,018,146.46
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	1,719,390.89	1,967,119.99	(12.59)	3,664,584.85	5,020,398.98	(27.01)	0.00	3,664,584.85
Income Tax-Corporate	20,250,091.02	10,720,267.92	88.90	113,120,075.50	94,170,829.24	20.12	1,059,595.34	112,060,480.16
Income Tax-Individual	227,743,597.76	224,967,033.13	1.23	984,749,000.88	968,288,766.97	1.70	70,375,905.08	914,373,095.80
IRP Registration Fees	3,245,210.91	6,040,584.49	(46.28)	11,308,729.08	13,844,639.35	(18.32)	0.00	11,308,729.08
Lodgings	2,538,846.84	2,373,812.86	6.95	13,534,762.16	13,165,183.97	2.81	8,922.06	13,525,840.10
Medicaid Nursing Facility	7,223,378.98	6,227,830.43	15.99	30,693,768.31	25,960,922.43	18.23	0.00	30,693,768.31
Medicaid Pharm. Services	847,982.82	810,550.26	4.62	3,136,788.82	2,956,368.29	6.10	0.00	3,136,788.82
Miscellaneous Tags	17,170.68	21,146.22	(18.80)	71,288.94	73,014.22	(2.36)	0.00	71,288.94
Miscellaneous Taxes*	13,447.94	21,265.54	(36.76)	255,490.47	306,811.07	(16.73)	0.00	255,490.47
Mobile Telecom Tax	7,357,263.36	6,145,574.74	19.72	25,169,893.22	33,807,605.13	(25.55)	0.00	25,169,893.22
Motor Fuels (Diesel)	9,885,097.05	10,383,007.44	(4.80)	43,519,071.13	43,088,881.56	1.00	830,724.08	42,688,347.05
Motor Registration Reinstatement fees****	92,537.99	53,977.50	71.44	442,290.09	443,066.90	(0.18)	493.00	441,797.09
Motor Vehicle Title Fees	1,607,306.50	1,486,650.25	8.12	6,495,833.85	6,288,370.17	3.30	445.00	6,495,388.85
Motor Veh Salv Inspec Fees	79,650.00	50,325.00	58.27	310,800.10	287,190.00	8.22	0.00	310,800.10
Oil & Gas Privilege (8%)	7,423,283.00	5,378,200.20	38.03	29,386,545.03	25,054,695.81	17.29	1,893.92	29,384,651.11
Oil & Gas Production (2%)	2,551,823.03	1,920,612.30	32.87	10,101,231.83	10,207,987.79	(1.05)	1,562.04	10,099,669.79
Oil Lubricating	171,357.96	144,614.57	18.49	623,171.73	860,157.73	(27.55)	0.00	623,171.73
Oil Wholesale License	162,751.50	30,512.21		5,207,094.07	4,043,601.78	28.77	8,760.36	5,198,333.71
Pari-Mutuel Pool	150,233.22	198,862.65	(24.45)	603,443.35	678,243.85	(11.03)	0.00	603,443.35
Property Tax**	140,448,822.70	130,146,855.56	7.92	275,828,771.60	259,759,629.70	6.19	0.00	275,828,771.60
Rental or Leasing	5,054,288.72	5,078,906.02	(0.48)	20,181,140.33	20,492,288.62	(1.52)	34,205.99	20,146,934.34
Sales	180,595,132.00	171,463,131.53	5.33	674,162,371.84	645,163,932.90	4.49	903,711.64	673,258,660.20
Scrap Tire Environmental Fee	292,842.67	279,413.73	4.81	1,210,410.41	1,290,122.79	(6.18)	0.00	1,210,410.41
Solid Waste Disposal Fee	1,472,821.60	1,958,089.37	(24.78)	3,287,936.63	4,430,163.44	(25.78)	0.00	3,287,936.63
Store Licenses	107,333.72	16,873.80		506,499.54	503,201.56	0.66	0.00	506,499.54
Tobacco Cigarette Tax***	10,879,789.48	12,123,617.24	(10.26)	41,187,398.47	44,491,057.65	(7.43)	106,959.05	41,080,439.42
Tobacco OTP Tax***	547,897.44	489,762.56	11.87	2,121,975.66	1,989,697.59	6.65	904.33	2,121,071.33
TVA Electric	10,009,473.66	9,471,274.67	5.68	41,344,907.61	41,436,287.51	(0.22)	0.00	41,344,907.61
Use	26,898,413.22	26,947,958.03	(0.18)	95,122,634.27	91,780,062.64	3.64	1,340,626.93	93,782,007.34
Utility Gross Receipts	35,709,962.30	39,637,930.19	(9.91)	137,378,533.68	139,177,072.69	(1.29)	466,292.55	136,912,241.13
Utility License (2.2%)	37,302,591.61	37,029,851.27	0.74	75,359,296.43	75,127,324.17	0.31	12,505.05	75,346,791.38
<b>TOTAL</b>	<b>842,928,640.58</b>	<b>810,250,370.22</b>	<b>4.03</b>	<b>2,954,093,037.48</b>	<b>2,871,005,530.96</b>	<b>2.89</b>	<b>86,864,211.07</b>	<b>2,867,228,826.41</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax

\*\*\*\*Motor Registration fees were not reported on abstract in FY11