

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	July 2011	July 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,961,963.42	3,973,057.84	(0.28)	37,968,419.41	34,901,002.22	8.79	339,462.83	37,628,956.58
Business Privilege Tax	1,747,654.31	1,486,436.07	17.57	104,156,336.78	100,341,988.09	3.80	21,672,569.22	82,483,767.56
Coal Severance (\$.135/Ton)	230,196.11	225,072.50	2.28	2,222,179.52	2,132,826.68	4.19	0.00	2,222,179.52
Coal Severance (\$.20/Ton)	341,031.27	333,440.62	2.28	3,252,660.39	3,154,540.48	3.11	0.00	3,252,660.39
Contractors' Gross Receipts	3,101,166.40	4,109,942.93	(24.54)	27,920,467.37	27,429,035.53	1.79	63,523.38	27,856,943.99
Deeds and Assignments	214,009.55	96,150.60		2,826,676.55	1,674,560.94	68.80	143,186.75	2,683,489.80
Dry Cleaning Registration Fee	55,441.47	59,647.79	(7.05)	358,129.31	386,488.58	(7.34)	0.00	358,129.31
Estate and Inheritance	0.00	6,646.18	0.00	40,613.43	95,921.30	(57.66)	0.00	40,613.43
Financial Institutions Excise	754,001.99	166,188.62		18,890,231.50	21,488,593.21	(12.09)	0.00	18,890,231.50
Forest Products Severance	258,162.69	361,093.72	(28.51)	4,139,845.03	3,972,775.15	4.21	0.00	4,139,845.03
Freight Line R.R. Equipment	0.00	0.00	0.00	3,542,668.48	3,645,232.89	(2.81)	0.00	3,542,668.48
Gasoline	35,069,943.70	35,222,058.18	(0.43)	336,106,377.43	337,579,658.70	(0.44)	284,636.29	335,821,741.14
Gasoline (Aviation & Jet Fuel)	57,591.19	90,124.75	(36.10)	546,267.35	662,828.61	(17.59)	3,635.73	542,631.62
Hazardous Waste	102,921.36	143,326.62	(28.19)	1,460,110.26	1,284,021.23	13.71	0.00	1,460,110.26
Hospital Assessment Fee	41,996,648.76	0.00		215,817,719.70	0.00		296,019.02	215,521,700.68
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IFTA License Tax	1,421,261.00	2,367,781.34	(39.97)	10,257,421.72	11,812,817.01	(13.17)	0.00	10,257,421.72
Income Tax-Corporate	10,719,082.71	13,517,663.24	(20.70)	291,148,064.77	358,406,413.01	(18.77)	37,216,173.80	253,931,890.97
Income Tax-Individual	123,663,914.61	118,979,761.37	3.94	2,745,439,452.00	2,597,635,722.69	5.69	557,043,155.75	2,188,396,296.25
IRP Registration Fees	4,645,924.18	5,562,593.11	(16.48)	41,976,033.16	39,147,843.76	7.22	0.00	41,976,033.16
Lodgings	6,066,611.78	4,841,857.29	25.30	38,597,643.79	34,724,642.37	11.15	9,448.59	38,588,195.20
Medicaid Nursing Facility	6,509,745.04	4,113,991.57	58.23	64,820,542.30	41,426,919.22	56.47	0.00	64,820,542.30
Medicaid Pharm. Services	800,133.79	759,317.25	5.38	7,659,683.39	7,451,894.58	2.79	1,743.80	7,657,939.59
Miscellaneous Tags	13,274.04	22,991.92	(42.27)	178,588.94	187,244.82	(4.62)	0.00	178,588.94
Miscellaneous Taxes*	12,634.23	22,239.76	(43.19)	382,639.41	438,096.30	(12.66)	0.00	382,639.41
Mobile Telecom Tax	11,349,862.06	3,602,818.70		80,205,593.95	88,966,515.46	(9.85)	2,177.27	80,203,416.68
Motor Fuels (Diesel)	11,542,467.64	11,577,216.33	(0.30)	108,727,694.63	103,729,625.72	4.82	1,003,886.01	107,723,808.62
Motor Vehicle Title Fees	1,742,782.25	1,733,667.00	0.53	17,236,909.62	16,551,664.12	4.14	870.00	17,236,039.62
Motor Veh Salv Inspec Fees	77,555.00	120,675.00	(35.73)	776,880.00	870,614.92	(10.77)	0.00	776,880.00
Oil & Gas Privilege (8%)	7,970,429.58	4,916,335.32	62.12	66,905,126.93	56,710,660.59	17.98	29,654.32	66,875,472.61
Oil & Gas Production (2%)	2,429,594.78	2,489,148.96	(2.39)	24,160,398.27	18,484,081.63	30.71	4,580.55	24,155,817.72
Oil Lubricating	170,716.39	177,887.67	(4.03)	1,852,692.61	1,519,589.06	21.92	2,062.47	1,850,630.14
Oil Wholesale License	50.00	820.61	(93.91)	4,053,156.68	3,882,149.63	4.40	5,565.92	4,047,590.76
Pari-Mutuel Pool	155,149.40	175,822.16	(11.76)	1,680,232.98	1,768,972.82	(5.02)	0.00	1,680,232.98
Property Tax**	10,230,450.33	6,141,544.95	66.58	344,155,677.96	343,449,241.72	0.21	0.00	344,155,677.96
Rental or Leasing	5,601,378.24	5,457,926.55	2.63	51,192,076.51	51,556,660.63	(0.71)	230,163.83	50,961,912.68
Sales	171,431,949.11	159,087,493.38	7.76	1,595,182,213.40	1,539,434,994.68	3.62	2,608,859.80	1,592,573,353.60
Scrap Tire Environmental Fee	336,671.65	373,293.51	(9.81)	3,210,753.32	3,141,513.42	2.20	115.60	3,210,637.72
Solid Waste Disposal Fee	1,848,406.30	2,388,611.82	(22.62)	7,704,956.57	8,466,262.97	(8.99)	0.00	7,704,956.57
Store Licenses	684.69	1,915.26	(64.25)	556,627.92	549,389.53	1.32	137.80	556,490.12
Tobacco Products	13,496,092.70	13,094,673.79	3.07	113,467,141.68	115,243,595.29	(1.54)	148,782.01	113,318,359.67
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	98,263,935.53	102,196,820.37	(3.85)	0.00	98,263,935.53
Use	25,399,579.40	22,992,696.12	10.47	225,667,454.45	207,414,648.52	8.80	2,977,232.93	222,690,221.52
Utility Gross Receipts	27,721,603.22	46,107,198.70	(39.88)	333,555,096.12	359,274,931.75	(7.16)	1,962,243.35	331,592,852.77
Utility License (2.2%)	37,395,862.35	35,796,042.52	4.47	149,922,854.04	144,592,389.58	3.69	8,295.80	149,914,558.24
TOTAL	580,115,873.36	522,925,281.94	10.94	7,188,186,245.16	6,797,785,389.78	5.74	626,058,182.82	6,562,128,062.34

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.