

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of June 2004

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

REVISED								
Title of Tax	June 2004	June 2003	% Change	FYTD 2003-2004	FYTD 2002-2003	% Change	FYTD 2001-2002	% Change
Bulk Storage Withdrawal Fee	1,531,153.71	938,619.06	63.13	11,098,870.87	7,953,839.16	39.54	7,721,924.96	43.73
Business Privilege Tax	2,548,326.68	930,637.21	173.83	67,224,653.13	64,939,639.82	3.52	62,074,724.46	8.30
Coal Severance (\$.135/Ton)	282,394.43	253,424.74	11.43	2,100,751.37	1,899,470.07	10.60	2,664,751.28	(21.17)
Coal Severance (\$.20/Ton)	418,361.05	366,145.40	14.26	3,101,332.23	2,813,200.92	10.24	2,940,877.49	5.46
Contractors' Gross Receipts	2,551,079.71	2,169,449.30	17.59	20,041,796.65	20,355,862.94	(1.54)	22,131,721.04	(9.44)
Deeds and Assignments	114,950.96	45,468.35	152.82	820,317.29	1,565,493.16	(47.60)	846,396.62	(3.08)
Dry Cleaning Registration Fee.	29,647.20	16,040.83	84.82	627,952.72	645,187.64	(2.67)	652,050.75	(3.70)
Estate and Inheritance	3,621,974.66	1,452,112.58	149.43	25,404,877.68	26,650,379.03	(4.67)	48,897,311.25	(48.04)
Financial Institutions Excise	178,403.17	129,787.60	37.46	29,730,206.70	20,332,230.47	46.22	16,648,446.97	78.58
Forest Products Severance	29,234.49	0.00		4,215,760.28	4,636,878.82	(9.08)	4,373,280.54	(3.60)
Freight Line R.R. Equipment	0.00	0.00		2,620,164.80	2,802,558.45	(6.51)	2,899,542.87	(9.64)
Gasoline	34,751,189.57	35,157,811.93	(1.16)	302,220,488.71	292,613,419.03	3.28	290,865,548.20	3.90
Gasoline (Aviation & Jet Fuel)	59,351.64	118,414.96	(49.88)	530,349.16	685,811.05	(22.67)	543,491.60	(2.42)
Hazardous Waste	201,812.92	307,947.49	(34.47)	2,236,139.62	2,298,473.79	(2.71)	2,150,989.33	3.96
Hydro-Electric KWH	0.00	0.00		9,066.53	9,417.10	(3.72)	4,412.12	105.49
Income Tax-Corporate	58,053,326.57	40,953,087.85	41.76	237,512,049.75	173,268,907.80	37.08	189,042,513.55	25.64
Income Tax-Individual	204,054,100.20	202,636,654.45	0.70	2,061,690,950.16	1,882,190,715.68	9.54	1,837,380,163.32	12.21
IRP Registration Fees	5,220,448.21	3,797,290.15	37.48	31,274,943.90	33,448,488.70	(6.50)	34,557,839.01	(9.50)
Lodgings	3,118,208.03	2,852,994.06	9.30	22,009,381.25	21,251,287.30	3.57	19,906,425.20	10.56
Medicaid Nursing Facility	3,419,028.92	2,599,616.85	31.52	24,095,379.61	23,247,015.81	3.65	22,917,093.62	5.14
Medicaid Pharm. Services	592,861.61	593,171.83	(0.05)	5,263,531.84	5,067,974.33	3.86	4,731,186.77	11.25
Miscellaneous Tags	18,140.73	13,061.67	38.89	126,037.66	124,036.39	1.61	416,111.58	(69.71)
Miscellaneous Taxes*	22,034.49	17,366.40	26.88	361,793.03	420,089.61	(13.88)	444,584.09	(18.62)
Mobile Telecom Tax	6,899,237.71	8,065,454.27	(14.46)	56,233,362.23	52,700,688.99	6.70	34,607,385.75	62.49
Motor Fuels (Diesel)	13,111,890.65	11,247,762.04	16.57	96,366,223.66	89,062,007.61	8.20	87,444,031.81	10.20
Motor Vehicle Title Fees	1,973,813.89	1,348,756.65	46.34	16,485,103.09	15,219,731.15	8.31	15,308,613.66	7.69
Motor Veh. Salvage Inspect. Fees	84,975.00	59,745.00	42.23	778,215.00	685,545.00	13.52	739,909.00	5.18
Oil & Gas Privilege (8%)	6,037,570.92	5,681,344.77	6.27	50,899,943.72	48,479,348.58	4.99	27,443,055.00	85.47
Oil & Gas Production (2%)	2,410,276.79	2,324,917.37	3.67	20,378,275.16	19,499,664.96	4.51	10,325,271.91	97.36
Oil Lubricating	166,751.18	288,784.79	(42.26)	1,529,601.36	1,754,134.70	(12.80)	1,363,588.05	12.17
Oil Wholesale License	0.00	56,385.05	(100.00)	3,175,738.49	3,043,520.14	4.34	3,439,678.12	(7.67)
Pari-Mutuel Pool	299,342.07	328,451.57	(8.86)	2,500,859.60	2,590,438.26	(3.46)	2,707,421.72	(7.63)
Property Tax**	6,645,926.72	6,197,712.66	7.23	236,035,443.42	215,130,514.41	9.72	172,053,708.30	37.19
Rental or Leasing	4,694,207.73	4,761,947.31	(1.42)	45,414,349.62	47,041,085.03	(3.46)	48,342,971.31	(6.06)
Sales	143,248,010.70	133,300,167.26	7.46	1,275,202,187.13	1,182,428,240.81	7.85	1,155,227,851.13	10.39
Scrap Tire Environmental Fee.	328,319.17	0.00		2,736,980.74	0.00		0.00	
Store Licenses	3,091.23	2,224.85	38.94	505,867.54	506,027.34	(0.03)	468,673.66	7.94
Tobacco Products	6,871,449.44	5,544,869.00	23.92	50,353,811.66	48,185,132.81	4.50	47,827,580.78	5.28
TVA Electric	6,707,160.00	6,401,964.78	4.77	60,722,302.97	57,657,773.71	5.32	58,386,648.89	4.00
Use	17,226,400.95	13,998,123.94	23.06	156,169,577.10	143,984,527.99	8.46	150,120,066.00	4.03
Utility Gross Receipts	28,368,526.51	26,971,983.53	5.18	254,669,296.28	255,480,044.11	(0.32)	232,761,096.00	9.41
Utility License (2.2%)	3,852.16	0.00		71,173,982.53	66,977,502.89	6.27	69,701,290.70	2.11
TOTAL	\$565,896,831.77	\$521,929,697.55	8.42	\$5,255,647,916.24	\$4,839,646,305.56	8.60	\$4,693,080,228.41	11.99

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax has been added as a new entry reflecting the state property tax reported to the Comptroller.