

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of June 2007

Fiscal Year: 1 October 2006 - 30 September 2007
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	June 2007	June 2006	% Change	FYTD 2006-07	FYTD 2005-06	% Change	FYTD Refunds 2006-07	FYTD Net 2006-07
Bulk Storage Withdrawal Fee	3,257,303.84	3,414,726.20	(4.61)	27,711,798.77	28,626,483.55	(3.20)	170,679.24	27,541,119.53
Business Privilege Tax	3,737,701.77	1,287,637.43	190.28	89,704,870.46	80,721,327.71	11.13	11,309,167.71	78,395,702.75
Coal Severance (\$.135/Ton)	189,624.34	219,803.93	(13.73)	1,884,834.82	2,051,705.02	(8.13)	0.00	1,884,834.82
Coal Severance (\$.20/Ton)	280,924.97	322,347.16	(12.85)	2,802,144.12	3,030,241.79	(7.53)	0.00	2,802,144.12
Contractors' Gross Receipts	2,993,963.19	3,368,262.18	(11.11)	25,220,088.27	23,384,616.41	7.85	25,926.71	25,194,161.56
Deeds and Assignments	193,319.62	164,891.00	17.24	1,413,745.02	1,989,474.53	(28.94)	19,679.26	1,394,065.76
Dry Cleaning Registration Fee.	21,625.23	11,181.26	93.41	427,651.06	519,139.65	(17.62)	0.00	427,651.06
Estate and Inheritance	4,854.34	93,043.44	(94.78)	690,213.08	2,591,843.74	(73.37)	17,604.21	672,608.87
Financial Institutions Excise	216,600.33	162,196.15	33.54	35,205,494.20	48,053,445.05	(26.74)	0.00	35,205,494.20
Forest Products Severance	41,845.60	62,451.06	(32.99)	4,011,801.28	4,168,315.74	(3.75)	0.00	4,011,801.28
Freight Line R.R. Equipment	146.38	0.00	0.00	3,010,920.70	2,765,834.41	8.86	0.00	3,010,920.70
Gasoline	35,634,995.61	35,242,866.36	1.11	306,330,469.13	302,462,708.74	1.28	242,669.21	306,087,799.92
Gasoline (Aviation & Jet Fuel)	57,638.22	43,365.53	32.91	501,976.74	416,259.32	20.59	4,137.64	497,839.10
Hazardous Waste	191,927.67	253,606.98	(24.32)	2,021,235.58	1,692,578.43	19.42	0.00	2,021,235.58
Hydro-Electric KWH	0.00	0.00	0.00	11,269.63	1,338,112.41	(99.16)	0.00	11,269.63
Income Tax-Corporate	89,786,682.88	98,962,667.00	(9.27)	404,768,314.61	400,886,115.20	0.97	46,217,347.53	358,550,967.08
Income Tax-Individual	267,434,460.58	246,303,134.83	8.58	2,725,062,483.45	2,492,191,808.41	9.34	430,911,599.74	2,294,150,883.71
IRP Registration Fees	3,752,344.16	6,203,388.74	(39.51)	29,451,197.77	34,486,298.52	(14.60)	0.00	29,451,197.77
Lodgings	4,078,561.58	3,900,399.52	4.57	29,861,797.39	28,090,704.00	6.30	17,845.40	29,843,951.99
Medicaid Nursing Facility	4,187,510.89	4,362,259.68	(4.01)	37,171,528.00	37,671,807.78	(1.33)	0.00	37,171,528.00
Medicaid Pharm. Services	684,083.93	694,151.46	(1.45)	6,110,942.39	5,667,439.35	7.83	157.56	6,110,784.83
Miscellaneous Tags	13,779.74	20,176.97	(31.71)	162,293.42	154,786.39	4.85	30.82	162,262.60
Miscellaneous Taxes*	15,071.84	22,775.03	(33.82)	426,664.79	416,436.61	2.46	125.50	426,539.29
Mobile Telecom Tax	7,832,673.12	7,931,514.87	(1.25)	74,599,087.36	67,613,043.44	10.33	228,956.62	74,370,130.74
Motor Fuels (Diesel)	12,420,848.19	16,307,671.42	(23.83)	111,033,532.48	119,533,194.91	(7.11)	416,562.30	110,616,970.18
Motor Vehicle Title Fees	1,946,077.15	1,934,954.86	0.57	17,050,652.81	17,317,765.36	(1.54)	105.00	17,050,547.81
Motor Veh Salv Inspec Fees	82,275.00	97,950.00	(16.00)	791,145.00	905,230.00	(12.60)	0.00	791,145.00
Oil & Gas Privilege (8%)	8,259,366.33	8,833,556.07	(6.50)	73,114,620.98	100,525,471.06	(27.27)	43,956.90	73,070,664.08
Oil & Gas Production (2%)	3,417,438.08	3,517,760.76	(2.85)	29,608,906.95	41,427,460.41	(28.53)	14,652.30	29,594,254.65
Oil Lubricating	163,723.71	159,334.75	2.75	1,524,891.73	1,601,375.67	(4.78)	8,527.26	1,516,364.47
Oil Wholesale License	1,334.86	0.00	0.00	6,661,945.29	5,278,784.90	26.20	552,664.48	6,109,280.81
Pari-Mutuel Pool	266,644.05	282,962.52	(5.77)	2,276,040.62	2,472,401.12	(7.94)	0.00	2,276,040.62
Property Tax**	11,681,927.89	8,247,634.65	41.64	287,894,325.72	265,385,115.62	8.48		287,894,325.72
Rental or Leasing	5,676,764.57	5,524,328.05	2.76	53,130,231.03	51,710,911.87	2.74	169,173.12	52,961,057.91
Sales	179,110,783.13	169,185,580.50	5.87	1,517,047,280.75	1,472,124,290.75	3.05	3,330,818.49	1,513,716,462.26
Scrap Tire Environmental Fee.	351,840.08	350,556.92	0.37	3,033,131.27	3,175,032.64	(4.47)	1,486.01	3,031,645.26
Store Licenses	3,882.47	13,142.08	(70.46)	546,675.12	514,677.64	6.22	159.00	546,516.12
Tobacco Products	13,223,717.53	13,726,172.11	(3.66)	111,994,350.29	115,815,839.03	(3.30)	136,165.59	111,858,184.70
TVA Electric	8,940,369.65	7,629,536.34	17.18	80,988,531.43	70,071,204.68	15.58	0.00	80,988,531.43
Use	23,417,846.66	23,253,060.72	0.71	205,481,529.89	194,941,283.83	5.41	4,120,482.68	201,361,047.21
Utility Gross Receipts	36,429,648.96	31,983,270.37	13.90	298,606,815.81	294,182,102.06	1.50	814,184.65	297,792,631.16
Utility License (2.2%)	0.00	146,646.32	(100.00)	94,880,031.76	79,773,804.19	18.94	0.00	94,880,031.76
TOTAL	730,002,128.14	704,240,965.22	3.66	6,704,227,460.97	6,407,746,471.94	4.63	498,774,864.93	6,205,452,596.04

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.