

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of June 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	June 2011	June 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,998,902.54	3,976,877.70	0.55	34,006,455.99	30,927,944.38	9.95	339,462.83	33,666,993.16
Business Privilege Tax	5,053,608.06	3,327,342.36	51.88	102,408,682.47	98,855,552.02	3.59	21,339,887.35	81,068,795.12
Coal Severance (\$.135/Ton)	249,378.81	213,334.40	16.90	1,991,983.41	1,907,754.18	4.42	0.00	1,991,983.41
Coal Severance (\$.20/Ton)	369,450.04	316,050.97	16.90	2,911,629.12	2,821,099.86	3.21	0.00	2,911,629.12
Contractors' Gross Receipts	3,006,582.24	3,431,683.76	(12.39)	24,819,300.97	23,319,092.60	6.43	50,928.15	24,768,372.82
Deeds and Assignments	140,679.18	246,829.83	(43.01)	2,612,667.00	1,578,410.34	65.53	133,855.14	2,478,811.86
Dry Cleaning Registration Fee	5,701.34	4,346.10	31.18	302,687.84	326,840.79	(7.39)	0.00	302,687.84
Estate and Inheritance	6,921.44	25,170.54	(72.50)	40,613.43	89,275.12	(54.51)	0.00	40,613.43
Financial Institutions Excise	820,183.14	957,889.43	(14.38)	18,136,229.51	21,369,137.59	(15.13)	0.00	18,136,229.51
Forest Products Severance	1,653.94	184,936.77	(99.11)	3,881,682.34	3,611,681.43	7.48	0.00	3,881,682.34
Freight Line R.R. Equipment	0.00	189.81		3,542,668.48	3,645,232.89	(2.81)	0.00	3,542,668.48
Gasoline	35,391,038.01	35,970,297.91	(1.61)	301,036,433.73	302,357,600.52	(0.44)	266,350.85	300,770,082.88
Gasoline (Aviation & Jet Fuel)	57,535.61	93,230.14	(38.29)	488,676.16	572,703.86	(14.67)	3,635.73	485,040.43
Hazardous Waste	260,289.98	83,301.76		1,357,188.90	1,140,694.61	18.98	0.00	1,357,188.90
Hospital Assessment Fee	11,790,274.23	0.00	0.00	173,821,070.94	0.00		296,019.02	173,525,051.92
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IFTA License Tax	401,958.41	20,786.00		8,836,160.72	9,445,035.67	(6.45)	0.00	8,836,160.72
Income Tax-Corporate	75,134,518.50	82,518,087.86	(8.95)	280,428,982.06	344,888,749.77	(18.69)	32,673,364.47	247,755,617.59
Income Tax-Individual	252,604,819.57	242,422,619.69	4.20	2,621,775,537.39	2,478,655,961.32	5.77	540,479,590.38	2,081,295,947.01
IRP Registration Fees	3,092,157.97	3,321,745.51	(6.91)	37,330,108.98	33,585,250.65	11.15	0.00	37,330,108.98
Lodgings	5,067,274.95	4,243,877.67	19.40	42,531,032.01	29,882,785.08	8.86	9,425.56	32,521,606.45
Medicaid Nursing Facility	6,380,716.30	4,049,278.14	57.58	58,310,797.26	37,312,927.65	56.28	0.00	58,310,797.26
Medicaid Pharm. Services	860,250.59	705,195.41	21.99	6,859,549.60	6,692,577.33	2.49	1,743.80	6,857,805.80
Miscellaneous Tags	24,938.63	16,529.09	50.88	165,314.90	164,252.90	0.65	0.00	165,314.90
Miscellaneous Taxes*	9,482.92	9,779.62	(3.03)	370,005.18	415,856.54	(11.03)	0.00	370,005.18
Mobile Telecom Tax	1,870,143.78	13,268,842.23	(85.91)	68,855,731.89	85,363,696.76	(19.34)	2,177.27	68,853,554.62
Motor Fuels (Diesel)	11,578,674.16	10,745,399.49	7.75	97,185,226.99	92,152,409.39	5.46	948,917.21	96,236,309.78
Motor Vehicle Title Fees	1,927,920.39	1,775,622.75	8.58	15,494,127.37	14,817,997.12	4.56	855.00	15,493,272.37
Motor Veh Salv Inspec Fees	75,530.00	88,425.00	(14.58)	699,325.00	749,939.92	(6.75)	0.00	699,325.00
Oil & Gas Privilege (8%)	7,753,740.44	6,684,912.26	15.99	58,934,697.35	51,794,325.27	13.79	29,654.32	58,905,043.03
Oil & Gas Production (2%)	2,646,739.17	618,100.50		21,730,803.49	15,994,932.67	35.86	4,580.55	21,726,222.94
Oil Lubricating	160,629.35	182,176.48	(11.83)	1,681,976.22	1,341,701.39	25.36	2,062.47	1,679,913.75
Oil Wholesale License	1,522.30	7,681.13	(80.18)	4,053,106.68	3,881,329.02	4.43	5,565.92	4,047,540.76
Pari-Mutuel Pool	206,559.06	213,309.32	(3.16)	1,525,083.58	1,593,150.66	(4.27)	0.00	1,525,083.58
Property Tax**	9,256,537.86	8,416,178.78	9.99	333,925,227.63	337,307,696.77	(1.00)	0.00	333,925,227.63
Rental or Leasing	5,533,675.01	5,134,555.17	7.77	45,590,698.27	46,098,734.08	(1.10)	222,710.37	45,367,987.90
Sales	163,687,824.50	159,215,676.52	2.81	1,423,750,264.29	1,380,347,501.30	3.14	2,463,974.75	1,421,286,289.54
Scrap Tire Environmental Fee	343,021.41	344,202.05	(0.34)	2,874,081.67	2,768,219.91	3.82	115.60	2,873,966.07
Solid Waste Disposal Fee	88,438.53	16,174.48		5,856,550.27	6,077,651.15	(3.64)	0.00	5,856,550.27
Store Licenses	7,107.95	1,377.57		555,943.23	547,474.27	1.55	137.80	555,805.43
Tobacco Products	10,859,080.35	10,782,738.99	0.71	99,971,048.98	102,148,921.50	(2.13)	148,782.01	99,822,266.97
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	88,792,660.86	91,968,710.05	(3.45)	0.00	88,792,660.86
Use	21,356,978.43	20,348,659.41	4.96	200,267,875.05	184,421,952.40	8.59	2,898,644.25	197,369,230.80
Utility Gross Receipts	50,718,719.39	22,234,095.39		305,833,492.90	313,167,733.05	(2.34)	1,851,147.64	303,982,345.26
Utility License (2.2%)	118.22	0.00	0.00	112,526,991.69	108,796,347.06	3.43	8,295.80	112,518,695.89
TOTAL	702,272,551.37	656,445,618.31	6.98	6,608,070,371.80	6,274,906,840.84	5.31	604,181,884.24	6,003,888,487.56

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.