

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	March 2008	March 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	2,772,425.23	2,880,811.08	(3.76)	17,403,397.61	18,131,476.06	(4.02)	347,400.93	17,055,996.68
Business Privilege Tax	47,388,235.02	41,718,122.85	13.59	61,225,488.64	56,324,394.23	8.70	4,932,715.63	56,292,773.01
Coal Severance (\$.135/Ton)	299,117.06	238,552.17	25.39	1,400,773.23	1,280,825.23	9.36	0.00	1,400,773.23
Coal Severance (\$.20/Ton)	443,078.25	352,874.35	25.56	2,075,381.30	1,909,095.92	8.71	0.00	2,075,381.30
Contractors' Gross Receipts	2,031,435.24	1,966,516.69	3.30	16,922,279.09	18,004,898.07	(6.01)	809.55	16,921,469.54
Deeds and Assignments	244,880.81	241,145.85	1.55	1,128,429.23	984,418.89	14.63	14,608.26	1,113,820.97
Dry Cleaning Registration Fee.	20,969.11	0.00	0.00	230,746.86	249,154.68	(7.39)	0.00	230,746.86
Estate and Inheritance	53,567.00	68,218.33	(21.48)	179,573.64	498,776.72	(64.00)	185,078.91	(5,505.27)
Financial Institutions Excise	8,360,882.47	5,423,237.95	54.17	10,649,049.52	11,473,239.83	(7.18)	0.00	10,649,049.52
Forest Products Severance	27,173.72	1,902.09	1,328.62	2,782,033.31	2,747,754.41	1.25	0.00	2,782,033.31
Freight Line R.R. Equipment	3,768.13	9,480.89	(60.26)	3,298,472.13	3,006,694.65	9.70	0.00	3,298,472.13
Gasoline	31,747,565.32	31,449,509.21	0.95	199,043,060.44	200,758,607.81	(0.85)	145,969.92	198,897,090.52
Gasoline (Aviation & Jet Fuel)	51,784.00	56,843.78	(8.90)	344,784.81	336,741.48	2.39	0.00	344,784.81
Hazardous Waste	176,566.35	222,344.78	(20.59)	872,996.59	1,254,142.45	(30.39)	0.00	872,996.59
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	3,580,042.70	0.00	0.00	3,956,455.70	0.00	0.00	0.00	3,956,455.70
Income Tax-Corporate	86,755,412.29	64,984,381.73	33.50	270,731,950.27	232,160,448.64	16.61	30,140,265.13	240,591,685.14
Income Tax-Individual	266,510,983.91	230,698,777.27	15.52	1,630,683,138.23	1,580,090,279.65	3.20	298,595,361.53	1,332,087,776.70
IRP Registration Fees	4,193,084.48	4,503,680.33	(6.90)	18,456,317.15	17,960,890.38	2.76	0.00	18,456,317.15
Lodgings	3,319,152.33	3,026,719.44	9.66	19,026,673.39	17,995,441.48	5.73	19,345.60	19,007,327.79
Medicaid Nursing Facility	4,177,894.79	4,180,572.06	(0.06)	25,539,335.24	24,754,504.33	3.17	0.00	25,539,335.24
Medicaid Pharm. Services	731,630.79	670,186.90	9.17	4,194,820.87	4,063,737.03	3.23	0.00	4,194,820.87
Miscellaneous Tags	23,620.81	14,582.60	61.98	114,277.07	109,210.62	4.64	0.00	114,277.07
Miscellaneous Taxes*	28,376.39	21,390.89	32.66	367,987.56	383,822.57	(4.13)	945.00	367,042.56
Mobile Telecom Tax	9,591,278.68	7,590,818.89	26.35	49,803,262.26	49,918,405.17	(0.23)	0.00	49,803,262.26
Motor Fuels (Diesel)	8,688,553.63	10,744,274.23	(19.13)	67,640,058.82	71,929,818.21	(5.96)	545,887.72	67,094,171.10
Motor Vehicle Title Fees	2,000,890.47	2,109,260.95	(5.14)	10,953,848.86	11,219,081.61	(2.36)	2,447.76	10,951,401.10
Motor Veh Salv Inspec Fees	90,605.00	95,100.00	(4.73)	468,350.00	523,980.00	(10.62)	2,063.29	466,286.71
Oil & Gas Privilege (8%)	10,400,929.77	7,338,399.30	41.73	56,808,872.63	48,510,876.10	17.11	3,119.90	56,805,752.73
Oil & Gas Production (2%)	4,159,034.25	2,961,326.70	40.44	22,646,739.41	19,579,887.85	15.66	1,559.99	22,645,179.42
Oil Lubricating	176,224.26	158,896.90	10.90	1,033,524.99	998,782.34	3.48	0.00	1,033,524.99
Oil Wholesale License	300.08	360.21	(16.69)	5,958,736.70	6,656,308.40	(10.48)	349,431.67	5,609,305.03
Pari-Mutuel Pool	191,322.39	204,666.98	(6.52)	1,287,024.94	1,448,488.75	(11.15)	0.00	1,287,024.94
Property Tax**	13,224,233.21	9,581,918.13	38.01	287,258,622.43	262,382,939.02	9.48	0.00	287,258,622.43
Rental or Leasing	5,473,751.73	5,589,499.61	(2.07)	35,315,175.44	35,135,121.69	0.51	216,561.36	35,098,614.08
Sales	161,608,561.80	159,276,247.38	1.46	1,001,097,800.06	999,402,500.86	0.17	5,865,253.69	995,232,546.37
Scrap Tire Environmental Fee.	333,697.62	318,857.65	4.65	1,888,443.47	1,956,156.48	(3.46)	0.00	1,888,443.47
Store Licenses	4,899.90	22,819.14	(78.53)	526,978.13	526,206.01	0.15	0.00	526,978.13
Tobacco Products	12,148,574.73	12,570,546.19	(3.36)	72,538,724.61	74,197,874.10	(2.24)	407,228.56	72,131,496.05
TVA Electric	9,079,697.92	8,940,369.65	1.56	59,127,811.41	54,167,422.48	9.16	0.00	59,127,811.41
Use	21,799,650.03	20,821,426.02	4.70	134,599,968.22	137,875,739.16	(2.38)	6,500,548.25	128,099,419.97
Utility Gross Receipts	32,573,383.08	37,765,856.66	(13.75)	208,068,638.59	201,142,244.08	3.44	89,947.06	207,978,691.53
Utility License (2.2%)	0.00	0.00	0.00	67,160,678.85	63,637,879.66	5.54	0.00	67,160,678.85
TOTAL	754,487,234.75	678,820,495.83	11.15	4,374,810,681.70	4,235,699,536.73	3.28	348,366,549.71	4,026,444,131.99

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.