

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2009

Fiscal Year: 1 October 2008 - 30 September 2009
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	March 2009	March 2008	% Change	FYTD 2008-09	FYTD 2007-08	% Change	FYTD Refunds 2008-09	FYTD Net 2008-09
Bulk Storage Withdrawal Fee	2,703,226.83	2,772,425.23	(2.50)	17,046,839.07	17,403,397.61	(2.05)	33,848.31	17,012,990.76
Business Privilege Tax	58,398,490.39	47,388,235.02	23.23	76,855,503.94	61,225,488.64	25.53	7,680,262.58	69,175,241.36
Coal Severance (\$.135/Ton)	232,913.19	299,117.06	(22.13)	1,361,857.23	1,400,773.23	(2.78)	0.00	1,361,857.23
Coal Severance (\$.20/Ton)	348,452.10	443,078.25	(21.36)	2,009,324.63	2,075,381.30	(3.18)	0.00	2,009,324.63
Contractors' Gross Receipts	2,045,433.15	2,031,435.24	0.69	16,912,618.03	16,922,279.09	(0.06)	0.00	16,912,618.03
Deeds and Assignments	64,675.34	244,880.81	(73.59)	338,172.14	1,128,429.23	(70.03)	37,657.34	300,514.80
Dry Cleaning Registration Fee	31,584.64	20,969.11	50.62	236,739.31	230,746.86	2.60	0.00	236,739.31
Estate and Inheritance	31,966.93	53,567.00	(40.32)	251,678.55	179,573.64	40.15	140,012.99	111,665.56
Financial Institutions Excise	9,069,846.83	8,360,882.47	8.48	12,727,752.32	10,649,049.52	19.52	0.00	12,727,752.32
Forest Products Severance	121,789.71	27,173.72	2,548,688.65	2,548,688.65	2,782,033.31	(8.39)	0.00	2,548,688.65
Freight Line R.R. Equipment	148,013.58	3,768.13	3,343,011.33	3,343,011.33	3,298,472.13	1.35	0.00	3,343,011.33
Gasoline	30,736,504.65	31,747,565.32	(3.18)	194,436,436.47	199,043,060.44	(2.31)	154,952.46	194,281,484.01
Gasoline (Aviation & Jet Fuel)	39,349.48	51,784.00	(24.01)	275,008.48	344,784.81	(20.24)	6,247.66	268,760.82
Hazardous Waste	244,411.27	176,566.35	38.42	1,136,318.32	872,996.59	30.16	0.00	1,136,318.32
Hydro-Electric KWH	0.00	0.00	0.00	437,124.56	0.00	0.00	0.00	437,124.56
IFTA License Tax***	17,403,411.71	3,580,042.70	17,454,182.71	17,454,182.71	3,956,455.70	0.00	0.00	17,454,182.71
Income Tax-Corporate	63,612,477.49	86,755,412.29	(26.68)	211,869,938.72	270,731,950.27	(21.74)	17,958,796.38	193,911,142.34
Income Tax-Individual	233,182,213.24	266,510,983.91	(12.51)	1,581,431,511.07	1,630,683,138.23	(3.02)	222,847,254.62	1,358,584,256.45
IRP Registration Fees	7,042,389.99	4,193,084.48	67.95	22,031,227.01	18,456,317.15	19.37	0.00	22,031,227.01
Lodgings	3,030,100.33	3,319,152.33	(8.71)	18,079,041.53	19,026,673.39	(4.98)	965.10	18,078,076.43
Medicaid Nursing Facility	4,177,340.47	4,177,894.79	(0.01)	25,117,254.58	25,539,335.24	(1.65)	0.00	25,117,254.58
Medicaid Pharm. Services	714,334.96	731,630.79	(2.36)	4,287,720.09	4,194,820.87	2.21	0.00	4,287,720.09
Miscellaneous Tags	18,416.21	23,620.81	(22.03)	100,573.48	114,277.07	(11.99)	225.00	100,348.48
Miscellaneous Taxes*	68,203.62	28,376.39	1,835,410.72	1,835,410.72	367,987.56	0.00	0.00	1,835,410.72
Mobile Telecom Tax	7,081,357.45	9,591,278.68	(26.17)	53,304,464.73	49,803,262.26	7.03	103.35	53,304,361.38
Motor Fuels (Diesel)	9,066,989.05	8,688,553.63	4.36	59,171,517.43	67,640,058.82	(12.52)	223,643.16	58,947,874.27
Motor Vehicle Title Fees	1,791,535.96	2,000,890.47	(10.46)	9,605,892.30	10,953,848.86	(12.31)	1,185.00	9,604,707.30
Motor Veh Salv Inspec Fees	92,235.00	90,605.00	1.80	455,895.00	468,350.00	(2.66)	0.00	455,895.00
Oil & Gas Privilege (8%)	6,077,202.69	10,400,929.77	(41.57)	52,306,481.41	56,808,872.63	(7.93)	0.00	52,306,481.41
Oil & Gas Production (2%)	2,538,061.97	4,159,034.25	(38.97)	21,628,250.13	22,646,739.41	(4.50)	0.00	21,628,250.13
Oil Lubricating	159,385.87	176,224.26	(9.56)	842,241.57	1,033,524.99	(18.51)	7,750.76	834,490.81
Oil Wholesale License	0.00	300.08	6,729,686.33	6,729,686.33	5,958,736.70	12.94	175,649.69	6,554,036.64
Pari-Mutuel Pool	209,442.10	191,322.39	9.47	1,178,393.60	1,287,024.94	(8.44)	0.00	1,178,393.60
Property Tax**	11,275,095.60	13,224,233.21	(14.74)	301,109,173.02	287,258,622.43	4.82	0.00	301,109,173.02
Rental or Leasing	5,019,608.45	5,473,751.73	(8.30)	33,143,435.89	35,315,175.44	(6.15)	222,465.90	32,920,969.99
Sales	146,419,781.77	161,608,561.80	(9.40)	913,099,404.99	1,001,097,800.06	(8.79)	2,565,069.23	910,534,335.76
Scrap Tire Environmental Fee	315,357.93	333,697.62	(5.50)	1,731,101.57	1,888,443.47	(8.33)	0.00	1,731,101.57
Store Licenses	20,093.94	4,899.90	525,138.34	525,138.34	526,978.13	(0.35)	187.21	524,951.13
Tobacco Products	13,521,438.53	12,148,574.73	11.30	72,343,189.60	72,538,724.61	(0.27)	74,749.58	72,268,440.02
TVA Electric	9,988,127.25	9,079,697.92	10.01	62,499,087.24	59,127,811.41	5.70	0.00	62,499,087.24
Use	18,455,211.73	21,799,650.03	(15.34)	129,855,978.41	134,599,968.22	(3.52)	2,136,373.25	127,719,605.16
Utility Gross Receipts	41,370,117.26	32,573,383.08	27.01	213,744,083.99	208,068,638.59	2.73	716,057.64	213,028,026.35
Utility License (2.2%)	68.26	0.00	0.00	72,077,822.34	67,160,678.85	7.32	426,649.65	71,651,172.69
TOTAL	706,866,656.92	754,487,234.75	(6.31)	4,217,475,170.83	4,374,810,681.70	(3.60)	255,410,106.86	3,962,065,063.97

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, Playing Cards and Solid waste tax (08-09 only).

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.