

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of May 2007

Fiscal Year: 1 October 2006 - 30 September 2007
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	MAY 2007	May 2006	% Change	FYTD 2006-07	FYTD 2005-06	% Change	FYTD Refunds 2006-07	FYTD Net 2006-07
Bulk Storage Withdrawal Fee	3,084,275.18	3,260,933.77	(5.42)	24,454,494.93	25,211,757.35	(3.00)	170,679.24	24,283,815.69
Business Privilege Tax	11,086,407.82	7,994,622.87	38.67	85,967,168.69	79,433,690.28	8.23	11,117,520.42	74,849,648.27
Coal Severance (\$.135/Ton)	276,942.79	221,663.45	24.94	1,695,210.48	1,831,901.09	(7.46)	0.00	1,695,210.48
Coal Severance (\$.20/Ton)	410,286.80	328,520.31	24.89	2,521,219.15	2,707,894.63	(6.89)	0.00	2,521,219.15
Contractors' Gross Receipts	2,258,425.12	2,525,100.41	(10.56)	22,226,125.08	20,016,354.23	11.04	12,286.18	22,213,838.90
Deeds and Assignments	88,553.18	290,308.67	(69.50)	1,220,425.40	1,824,583.53	(33.11)	19,679.26	1,200,746.14
Dry Cleaning Registration Fee.	55,899.20	43,224.16	29.32	406,025.83	507,958.39	(20.07)	0.00	406,025.83
Estate and Inheritance	13,239.92	160,079.15	(91.73)	685,358.74	2,498,800.30	(72.57)	17,604.21	667,754.53
Financial Institutions Excise	4,808,885.80	966,103.00	397.76	34,988,893.87	47,891,248.90	(26.94)	0.00	34,988,893.87
Forest Products Severance	1,103,153.28	986,413.23	11.83	3,969,955.68	4,105,864.68	(3.31)	0.00	3,969,955.68
Freight Line R.R. Equipment	3,520.05	0.00	0.00	3,010,774.32	2,765,834.41	8.86	0.00	3,010,774.32
Gasoline	34,281,272.87	33,908,391.78	1.10	270,695,473.52	267,219,842.38	1.30	242,669.21	270,452,804.31
Gasoline (Aviation & Jet Fuel)	53,270.71	48,628.62	9.55	444,338.52	372,893.79	19.16	4,137.64	440,200.88
Hazardous Waste	331,699.85	190,350.99	74.26	1,829,307.91	1,438,971.45	27.13	0.00	1,829,307.91
Hydro-Electric KWH	0.00	0.00	0.00	11,269.63	1,338,112.41	(99.16)	0.00	11,269.63
Income Tax-Corporate	12,772,821.03	15,648,676.89	(18.38)	314,981,631.73	301,923,448.20	4.32	43,180,961.91	271,800,669.82
Income Tax-Individual	617,805,486.59	521,476,228.42	18.47	2,457,628,022.87	2,245,888,673.58	9.43	389,323,763.11	2,068,304,259.76
IRP Registration Fees	3,447,459.16	6,089,016.67	(43.38)	25,698,853.61	28,282,909.78	(9.14)	0.00	25,698,853.61
Lodgings	3,965,319.61	3,585,844.48	10.58	3,585,844.48	24,190,304.48	6.58	17,044.60	25,766,191.21
Medicaid Nursing Facility	4,134,911.48	4,162,895.92	(0.67)	32,984,017.11	33,309,548.10	(0.98)	0.00	32,984,017.11
Medicaid Pharm. Services	662,028.38	614,548.29	7.73	5,426,858.46	4,973,287.89	9.12	157.56	5,426,700.90
Miscellaneous Tags	23,237.55	20,089.08	15.67	148,513.68	134,609.42	10.33	30.82	148,482.86
Miscellaneous Taxes*	11,922.93	10,750.43	10.91	411,592.95	393,661.58	4.56	125.50	411,467.45
Mobile Telecom Tax	7,961,716.72	8,279,103.27	(3.83)	66,766,414.24	59,681,528.57	11.87	228,956.62	66,537,457.62
Motor Fuels (Diesel)	14,426,465.78	11,651,577.64	23.82	98,612,684.29	103,225,523.49	(4.47)	363,425.98	98,249,258.31
Motor Vehicle Title Fees	2,246,682.05	2,165,115.71	3.77	15,104,575.66	15,382,810.50	(1.81)	105.00	15,104,470.66
Motor Veh Salv Inspec Fees	106,590.00	100,800.00	5.74	708,870.00	807,280.00	(12.19)	0.00	708,870.00
Oil & Gas Privilege (8%)	8,779,474.74	8,925,106.33	(1.63)	64,855,254.65	91,691,914.99	(29.27)	43,956.90	64,811,297.75
Oil & Gas Production (2%)	3,553,495.05	3,593,946.85	(1.13)	26,191,468.87	37,909,699.65	(30.91)	14,652.30	26,176,816.57
Oil Lubricating	192,905.32	187,057.76	3.13	1,361,168.02	1,442,040.92	(5.61)	8,527.26	1,352,640.76
Oil Wholesale License	1,632.31	3,866.82	(57.79)	6,660,610.43	5,278,784.90	26.18	37,935.59	6,622,674.84
Pari-Mutuel Pool	238,126.80	262,463.82	(9.27)	2,009,396.57	2,189,438.60	(8.22)	0.00	2,009,396.57
Property Tax**	4,898,530.14	9,415,230.16	(47.97)	276,212,397.83	257,137,480.97	7.42		276,212,397.83
Rental or Leasing	6,176,668.38	5,508,601.99	12.13	47,453,466.46	46,186,583.82	2.74	169,173.12	47,284,293.34
Sales	159,224,154.58	162,849,262.48	(2.23)	1,337,936,497.62	1,302,938,710.25	2.69	3,144,806.83	1,334,791,690.79
Scrap Tire Environmental Fee.	347,335.67	348,167.78	(0.24)	2,681,291.19	2,824,475.72	(5.07)	1,486.01	2,679,805.18
Store Licenses	7,080.83	3,989.64	77.48	542,792.65	501,535.56	8.23	159.00	542,633.65
Tobacco Products	13,531,018.44	13,411,358.05	0.89	98,770,632.76	102,089,666.92	(3.25)	136,165.59	98,634,467.17
TVA Electric	8,940,369.65	7,629,536.34	17.18	72,048,161.78	62,441,668.34	15.38	0.00	72,048,161.78
Use	21,705,450.63	22,016,582.83	(1.41)	182,063,683.23	171,688,223.11	6.04	3,431,852.40	178,631,830.83
Utility Gross Receipts	29,653,526.66	31,222,010.22	(5.02)	262,177,166.85	262,198,831.69	(0.01)	807,706.05	261,369,460.80
Utility License (2.2%)	528.42	0.00	0.00	94,880,031.76	79,627,157.87	19.16	0.00	94,880,031.76
TOTAL	982,670,771.47	890,106,168.28	10.40	5,974,225,332.83	5,703,505,506.72	4.75	452,495,568.31	5,521,729,764.52

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.