

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of November 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	November 2003	November 2002	% Change	FYTD 2003-2004	FYTD 2002-2003	% Change	FYTD 2001-2002	% Change
Agents Occupational License . . .	0.00	486.85	(100.00)	0.00	4,563.07	(100.00)	9,944.00	(100.00)
Automotive Dismantler License . . .	27,596.05	29,030.54	(4.94)	105,770.14	118,300.54	(10.59)	129,931.57	(18.60)
Automotive Recon/Rebuild Fee . . .	24,235.00	17,081.00	41.88	83,286.47	86,166.00	(3.34)	98,997.77	(15.87)
Bulk Storage Withdrawal Fee	829,745.30	757,170.66	9.58	1,757,659.65	1,613,939.80	8.90	1,744,624.24	0.75
Mobile Telecom Tax	4,271,048.66	4,996,682.66	(14.52)	10,295,334.51	10,649,609.80	(3.33)	6,593,218.51	56.15
Coal Severance (\$.135/Ton)	235,994.42	184,863.29	27.66	376,240.11	384,882.11	(2.25)	639,297.29	(41.15)
Coal Severance (\$.20/Ton)	351,763.89	271,594.79	29.52	558,979.87	567,049.56	(1.42)	940,757.80	(40.58)
Contractors' Gross Receipts	3,057,114.39	3,909,250.01	(21.80)	5,497,888.79	6,689,113.33	(17.81)	5,472,058.75	0.47
Business Privilege Tax	654,564.82	1,059,391.14	(38.21)	2,868,216.20	4,195,086.33	(31.63)	2,804,826.22	2.26
Deeds and Assignments	36,974.10	497,233.66	(92.56)	62,705.40	742,653.25	(91.56)	115,838.37	(45.87)
Estate and Inheritance	2,091,602.23	2,948,952.65	(29.07)	5,403,015.40	5,040,681.27	7.19	17,425,544.98	(68.99)
Financial Institutions Excise	477,768.00	(469,912.40)	201.67	1,795,345.54	(477,082.82)	476.32	53,875.42	3,232.40
Forest Products Severance	661,254.77	1,484,221.40	(55.45)	1,246,637.72	1,977,280.47	(36.95)	1,452,939.30	(14.20)
Freight Line R.R. Equipment	1,409,567.98	1,205,847.96	16.89	1,924,817.18	2,726,007.40	(29.39)	2,697,836.37	(28.65)
Gasoline	33,532,167.99	32,368,784.91	3.59	66,695,442.95	63,851,424.94	4.45	63,061,334.51	5.76
Gasoline (Aviation & Jet Fuel)	24,589.68	21,550.68	14.10	84,497.94	172,755.87	(51.09)	151,509.46	(44.23)
Hazardous Waste	301,362.51	319,226.37	(5.60)	613,209.32	496,036.97	23.62	446,931.27	37.20
Dry Cleaning Registration Fee.	30,859.94	37,741.74	(18.23)	205,777.20	199,896.32	2.94	210,132.00	(2.07)
Scrap Tire Environmental Fee.	148,407.31	0.00		386,760.60	0.00		0.00	
Hydro-Electric KWH	0.00	0.00		9,066.53	9,417.10	(3.72)	4,412.12	105.49
Illegal Drug	100.00	100.00	0.00	200.00	450.00	(55.56)	891.55	(77.57)
Income Tax-Corporate	3,950,544.16	4,576,526.42	(13.68)	16,426,443.50	10,411,571.77	57.77	9,905,614.52	65.83
Income Tax-Individual	259,907,999.82	230,511,401.69	12.75	396,303,800.40	361,512,863.12	9.62	339,606,796.87	16.69
IRP Registration Fees	2,995,188.00	1,797,129.20	66.67	6,701,121.97	7,023,385.65	(4.59)	6,873,062.08	(2.50)
Lodgings	2,326,282.06	2,586,690.09	(10.07)	4,882,799.28	5,013,678.20	(2.61)	4,473,112.66	9.16
Medicaid Nursing Facility	2,501,262.87	2,595,692.89	(3.64)	5,022,318.54	5,157,024.92	(2.61)	5,168,046.83	(2.82)
Medicaid Pharm. Services	461,216.24	517,444.61	(10.87)	1,119,604.54	1,051,046.64	6.52	1,072,705.97	4.37
Miscellaneous Tags	15,080.10	16,185.75	(6.83)	20,798.85	25,730.55	(19.17)	211,855.72	(90.18)
Motor Carrier Mileage	0.00	5,474.09	(100.00)	5,084.39	11,010.10	(53.82)	12,402.36	(59.00)
Motor Fuels (Diesel)	8,955,691.87	8,067,072.20	11.02	18,100,570.77	16,540,092.99	9.43	18,054,176.03	0.26
Motor Vehicle Title Fees	2,441,541.42	1,368,706.54	78.38	3,151,921.92	3,320,654.20	(5.08)	3,500,606.19	(9.96)
Motor Veh. Salvage Inspect. Fees	127,740.00	60,075.00	112.63	159,090.00	143,775.00	10.65	176,625.00	(9.93)
Oil & Gas Privilege (8%)	5,254,777.33	3,844,364.98	36.69	10,637,938.62	7,567,716.25	40.57	7,236,765.43	47.00
Oil & Gas Production (2%)	2,110,837.36	1,540,856.20	36.99	4,262,879.49	2,836,310.04	50.30	2,514,410.44	69.54
Oil Lubricating	52,052.30	87,589.12	(40.57)	238,704.82	512,255.68	(53.40)	328,531.25	(27.34)
Oil Wholesale License	49,412.53	216,058.96	(77.13)	3,097,094.78	2,865,578.00	8.08	3,019,388.65	2.57
Pari-Mutuel Pool	214,457.13	271,307.23	(20.95)	527,877.09	594,016.39	(11.13)	456,092.56	15.74
Playing Card	4,415.00	20,046.90	(77.98)	11,073.50	31,105.40	(64.40)	37,382.48	(70.38)
Rental or Leasing	5,027,272.23	4,912,807.03	2.33	10,120,677.51	10,554,383.19	(4.11)	10,842,364.80	(6.66)
Sales	134,241,676.36	125,988,836.23	6.55	283,629,281.79	252,255,340.09	12.44	256,014,464.86	10.79
Store Licenses	244,243.96	162,745.76	50.08	247,815.45	165,051.81	50.14	187,588.60	32.11
Tobacco Products	4,596,797.14	5,690,078.33	(19.21)	10,591,409.35	11,310,768.01	(6.36)	11,168,368.69	(5.17)
TVA Electric	6,707,160.00	6,401,964.78	4.77	13,772,182.97	12,844,020.25	7.23	12,359,639.89	11.43
Use	17,976,227.60	15,560,145.18	15.53	36,512,878.74	31,900,172.42	14.46	32,112,510.99	13.70
Utility Gross Receipts	22,345,820.00	25,081,114.32	(10.91)	51,839,662.66	55,508,493.12	(6.61)	45,873,316.89	13.01
Utility License (2.2%)	3,324.73	5,130.61	(35.20)	23,854,621.57	20,183,071.05	18.19	18,923,775.23	26.06
TOTAL	\$530,677,736.35	\$491,524,742.02	7.97	\$1,001,208,504.02	\$918,387,346.15	9.02	\$894,184,506.49	11.97