

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of November 2007

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	November 2007	November 2006	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	3,106,248.72	3,127,664.32	(0.68)	5,978,146.28	6,155,973.30	(2.89)	0.00	5,978,146.28
Business Privilege Tax	897,474.47	1,943,178.15	(53.81)	5,707,380.14	7,190,409.34	(20.63)	485,316.48	5,222,063.66
Coal Severance (\$.135/Ton)	235,547.08	178,455.37	31.99	492,348.51	411,561.50	19.63	0.00	492,348.51
Coal Severance (\$.20/Ton)	348,958.60	264,378.36	31.99	729,405.74	609,720.81	19.63	0.00	729,405.74
Contractors' Gross Receipts	3,987,473.35	4,695,524.13	(15.08)	6,527,160.58	7,962,121.67	(18.02)	0.00	6,527,160.58
Deeds and Assignments	198,849.72	200,759.85	(0.95)	439,456.76	244,757.23	79.55	5,466.95	433,989.81
Dry Cleaning Registration Fee.	32,765.98	1,815.93	1,704.36	122,344.79	122,191.17	0.13	0.00	122,344.79
Estate and Inheritance	18,591.26	57,601.37	(67.72)	18,591.26	343,396.38	(94.59)	137,749.11	(119,157.85)
Financial Institutions Excise	531,816.06	60,968.00	772.29	1,476,060.06	456,915.00	223.05	0.00	1,476,060.06
Forest Products Severance	242,679.42	350,738.78	(30.81)	391,470.31	744,901.00	(47.45)	0.00	391,470.31
Freight Line R.R. Equipment	976,093.14	1,290,771.80	(24.38)	3,136,094.72	2,490,070.60	25.94	0.00	3,136,094.72
Gasoline	35,161,450.00	34,372,743.71	2.29	67,699,408.92	67,712,073.84	(0.02)	68,221.12	67,631,187.80
Gasoline (Aviation & Jet Fuel)	59,727.96	44,289.21	34.86	110,367.00	115,234.71	(4.22)	0.00	110,367.00
Hazardous Waste	146,207.31	227,994.04	(35.87)	275,100.38	510,266.71	(46.09)	0.00	275,100.38
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	58,466.00	0.00	0.00	78,025.00	0.00	0.00	0.00	78,025.00
Income Tax-Corporate	9,517,061.42	6,921,406.28	37.50	30,041,485.20	26,343,412.09	14.04	6,204,380.55	23,837,104.65
Income Tax-Individual	344,158,723.14	303,523,159.19	13.39	497,143,127.79	516,598,688.20	(3.77)	41,957,562.39	455,185,565.40
IRP Registration Fees	2,000,053.16	1,142,864.11	75.00	6,417,593.18	6,476,511.09	37.23	0.00	6,417,593.18
Lodgings	3,806,795.69	3,592,954.97	5.95	7,453,973.76	7,171,706.22	3.94	0.00	7,453,973.76
Medicaid Nursing Facility	4,151,976.97	3,572,973.71	16.21	8,675,705.03	7,945,850.22	9.19	0.00	8,675,705.03
Medicaid Pharm. Services	675,781.16	676,890.67	(0.16)	1,361,836.41	1,355,461.22	0.47	0.00	1,361,836.41
Miscellaneous Tags	19,500.83	14,775.49	31.98	40,952.94	41,721.74	(1.84)	0.00	40,952.94
Miscellaneous Taxes*	56,752.09	110,679.61	(48.72)	266,317.71	287,956.95	(7.51)	925.00	265,392.71
Mobile Telecom Tax	9,830,974.12	7,539,960.95	30.38	16,220,270.45	17,755,849.11	(8.65)	0.00	16,220,270.45
Motor Fuels (Diesel)	13,026,582.44	11,867,864.41	9.76	23,991,153.44	23,563,177.72	1.82	139,721.60	23,851,431.84
Motor Vehicle Title Fees	1,730,936.00	1,619,332.45	6.89	3,827,741.07	3,763,862.52	1.70	287.76	3,827,453.31
Motor Veh Salv Inspec Fees	70,425.00	76,050.00	(7.40)	156,675.00	179,850.00	(12.89)	0.00	156,675.00
Oil & Gas Privilege (8%)	7,367,728.51	8,157,800.69	(9.68)	16,191,257.01	17,409,371.87	(7.00)	0.00	16,191,257.01
Oil & Gas Production (2%)	2,925,772.16	3,311,633.46	(11.65)	6,441,405.90	7,023,449.58	(8.29)	0.00	6,441,405.90
Oil Lubricating	166,155.41	151,788.24	9.47	328,528.96	334,019.34	(1.64)	0.00	328,528.96
Oil Wholesale License	39,348.53	287,991.16	(86.34)	5,897,704.92	6,610,071.63	(10.78)	27,218.94	5,870,485.98
Pari-Mutuel Pool	166,422.57	217,390.40	(23.45)	427,605.02	504,699.93	(15.28)	0.00	427,605.02
Property Tax**	28,755,540.27	30,205,182.41	(4.80)	43,582,695.64	43,815,153.51	(0.53)	0.00	43,582,695.64
Rental or Leasing	6,010,533.99	5,515,025.81	8.98	11,679,528.18	11,199,026.26	4.29	130,185.62	11,549,342.56
Sales	161,469,881.97	159,346,959.06	1.33	329,390,166.32	330,250,699.60	(0.26)	3,938,191.55	325,451,974.77
Scrap Tire Environmental Fee.	337,397.96	335,667.35	0.52	696,120.59	729,528.19	(4.58)	0.00	696,120.59
Store Licenses	313,352.01	248,056.21	26.32	316,587.77	248,079.01	27.62	0.00	316,587.77
Tobacco Products	12,241,233.69	12,945,804.95	(5.44)	24,865,727.50	25,343,224.44	(1.88)	281,992.69	24,583,734.81
TVA Electric	9,079,697.92	8,940,369.65	1.56	22,809,019.73	18,405,943.88	23.92	0.00	22,809,019.73
Use	24,259,165.23	22,682,116.74	6.95	47,063,573.80	46,629,776.05	0.93	5,497,172.37	41,566,401.43
Utility Gross Receipts	34,364,212.36	28,469,172.30	20.71	66,408,403.64	63,877,559.83	3.96	1,421.75	66,406,981.89
Utility License (2.2%)	3,492,401.67	3,646.53	95,673.29	33,568,081.60	21,972,149.71	52.78	0.00	33,568,081.60
TOTAL	726,036,755.34	668,294,399.82	8.64	1,298,444,599.01	1,299,117,662.80	(0.05)	58,875,813.88	1,239,568,785.13

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.