

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of October 2009

Fiscal Year: 1 October 2009 - 30 September 2010
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	October 2009	October 2008	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	3,059,439.41	2,695,812.88	13.49	3,059,439.41	2,695,812.88	13.49	0.00	3,059,439.41
Business Privilege Tax	4,172,390.83	5,189,380.51	(19.60)	4,172,390.83	5,189,380.51	(19.60)	1,200,875.12	2,971,515.71
Coal Severance (\$.135/Ton)	216,353.56	219,694.04	(1.52)	216,353.56	219,694.04	(1.52)	0.00	216,353.56
Coal Severance (\$.20/Ton)	320,523.77	325,472.64	(1.52)	320,523.77	325,472.64	(1.52)	0.00	320,523.77
Contractors' Gross Receipts	2,462,962.39	1,966,952.65	25.22	2,462,962.39	1,966,952.65	25.22	0.00	2,462,962.39
Deeds and Assignments	139,746.48	71,286.73	96.03	139,746.48	71,286.73	96.03	332.23	139,414.25
Dry Cleaning Registration Fee	53,650.09	98,168.99	(45.35)	53,650.09	98,168.99	(45.35)	0.00	53,650.09
Estate and Inheritance	12,736.96	80,329.65	(84.14)	12,736.96	80,329.65	(84.14)	0.00	12,736.96
Financial Institutions Excise****	2,198,350.03	1,797,915.66	22.27	2,198,350.03	1,797,915.66	22.27	0.00	2,198,350.03
Forest Products Severance	82,477.69	0.00	0.00	82,477.69	0.00	0.00	0.00	82,477.69
Freight Line R.R. Equipment	1,479,650.37	2,131,799.59	(30.59)	1,479,650.37	2,131,799.59	(30.59)	0.00	1,479,650.37
Gasoline	33,022,424.35	30,694,666.79	7.58	33,022,424.35	30,694,666.79	7.58	0.00	33,022,424.35
Gasoline (Aviation & Jet Fuel)	43,512.85	49,603.15	(12.28)	43,512.85	49,603.15	(12.28)	0.00	43,512.85
Hazardous Waste	293,849.92	165,108.47	77.97	293,849.92	165,108.47	77.97	0.00	293,849.92
Hydro-Electric KWH	0.00	437,124.56	0.00	0.00	437,124.56	0.00	0.00	0.00
IFTA License Tax***	1,124,635.87	21,704.00	0.00	1,124,635.87	21,704.00	0.00	0.00	1,124,635.87
Income Tax-Corporate****	14,662,501.95	8,819,472.80	66.25	14,662,501.95	8,819,472.80	66.25	0.00	14,662,501.95
Income Tax-Individual	149,589,133.05	179,374,838.95	(16.61)	149,589,133.05	179,374,838.95	(16.61)	508,332.81	149,080,800.24
IRP Registration Fees	4,168,585.82	6,153,212.88	(32.25)	4,168,585.82	6,153,212.88	(32.25)	0.00	4,168,585.82
Lodgings	3,322,951.65	3,612,991.73	(8.03)	3,322,951.65	3,612,991.73	(8.03)	0.00	3,322,951.65
Medicaid Nursing Facility	4,132,775.41	4,217,474.67	(2.01)	4,132,775.41	4,217,474.67	(2.01)	0.00	4,132,775.41
Medicaid Pharm. Services	772,981.90	721,972.45	7.07	772,981.90	721,972.45	7.07	0.00	772,981.90
Miscellaneous Tags	15,568.62	19,267.88	(19.20)	15,568.62	19,267.88	(19.20)	0.00	15,568.62
Miscellaneous Taxes*	220,696.98	197,133.66	11.95	220,696.98	197,133.66	11.95	0.00	220,696.98
Mobile Telecom Tax	6,597,093.84	10,941,375.21	(39.71)	6,597,093.84	10,941,375.21	(39.71)	0.00	6,597,093.84
Motor Fuels (Diesel)	10,046,322.31	10,536,959.27	(4.66)	10,046,322.31	10,536,959.27	(4.66)	0.00	10,046,322.31
Motor Vehicle Title Fees	1,669,939.45	1,938,808.48	(13.87)	1,669,939.45	1,938,808.48	(13.87)	45.00	1,669,894.45
Motor Veh Salv Inspec Fees	16,874.92	79,650.00	(78.81)	16,874.92	79,650.00	(78.81)	0.00	16,874.92
Oil & Gas Privilege (8%)	4,976,454.55	12,667,678.08	(60.72)	4,976,454.55	12,667,678.08	(60.72)	0.00	4,976,454.55
Oil & Gas Production (2%)	1,617,579.18	5,200,445.40	(68.90)	1,617,579.18	5,200,445.40	(68.90)	0.00	1,617,579.18
Oil Lubricating	134,483.27	162,748.72	(17.37)	134,483.27	162,748.72	(17.37)	0.00	134,483.27
Oil Wholesale License	3,634,618.15	6,626,731.64	(45.15)	3,634,618.15	6,626,731.64	(45.15)	0.00	3,634,618.15
Pari-Mutuel Pool	179,401.21	188,360.48	(4.76)	179,401.21	188,360.48	(4.76)	0.00	179,401.21
Property Tax**	13,562,675.31	16,159,973.84	(16.07)	13,562,675.31	16,159,973.84	(16.07)	0.00	13,562,675.31
Rental or Leasing	5,326,300.32	6,102,136.67	(12.71)	5,326,300.32	6,102,136.67	(12.71)	25,604.88	5,300,695.44
Sales	144,519,443.39	139,143,078.83	3.86	144,519,443.39	139,143,078.83	3.86	141,197.28	144,378,246.11
Scrap Tire Environmental Fee	274,795.54	327,534.41	(16.10)	274,795.54	327,534.41	(16.10)	0.00	274,795.54
Solid Waste Disposal Fee*	2,040,924.37	0.00	0.00	2,040,924.37	0.00	0.00	77.59	2,040,846.78
Store Licenses	2,890.85	1,896.21	52.45	2,890.85	1,896.21	52.45	0.00	2,890.85
Tobacco Products	11,480,433.55	12,496,328.79	(8.13)	11,480,433.55	12,496,328.79	(8.13)	0.00	11,480,433.55
TVA Electric	10,143,827.49	12,558,450.99	(19.23)	10,143,827.49	12,558,450.99	(19.23)	0.00	10,143,827.49
Use	20,315,114.07	22,813,837.42	(10.95)	20,315,114.07	22,813,837.42	(10.95)	250,062.72	20,065,051.35
Utility Gross Receipts	37,934,943.08	28,404,615.50	33.55	37,934,943.08	28,404,615.50	33.55	17,254.66	37,917,688.42
Utility License (2.2%)	37,486,720.38	36,321,724.86	3.21	37,486,720.38	36,321,724.86	3.21	0.00	37,486,720.38
TOTAL	537,528,735.18	571,733,720.13	(5.98)	537,528,735.18	571,733,720.13	(5.98)	2,143,782.29	535,384,952.89

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

*Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009