

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of October 2011

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	October 2011	October 2010	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,707,336.46	3,821,450.83	(2.99)	3,707,336.46	3,821,450.83	(2.99)	33,598.07	3,673,738.39
Business Privilege Tax	3,040,176.44	3,988,591.91	(23.78)	3,040,176.44	3,988,591.91	(23.78)	2,827,173.61	213,002.83
Coal Severance (\$.135/Ton)	198,857.43	231,581.77	(14.13)	198,857.43	231,581.77	(14.13)	0.00	198,857.43
Coal Severance (\$.20/Ton)	294,603.60	336,315.55	(12.40)	294,603.60	336,315.55	(12.40)	0.00	294,603.60
Contractors' Gross Receipts	2,614,074.16	3,018,965.45	(13.41)	2,614,074.16	3,018,965.45	(13.41)	0.00	2,614,074.16
Deeds and Assignments	185,190.70	235,001.36	(21.20)	185,190.70	235,001.36	(21.20)	24,094.27	161,096.43
Dry Cleaning Registration Fee	46,452.51	50,979.37	(8.88)	46,452.51	50,979.37	(8.88)	0.00	46,452.51
Estate and Inheritance	22,595.61	4,688.50		22,595.61	4,688.50		0.00	22,595.61
Financial Institutions Excise	685,264.39	1,012,553.00	(32.32)	685,264.39	1,012,553.00	(32.32)	0.00	685,264.39
Forest Products Severance	227,203.03	157,529.10	44.23	227,203.03	157,529.10	44.23	0.00	227,203.03
Freight Line R.R. Equipment	1,514,397.82	1,913,951.69	(20.88)	1,514,397.82	1,913,951.69	(20.88)	0.00	1,514,397.82
Gasoline	32,646,297.52	33,897,554.36	(3.69)	32,646,297.52	33,897,554.36	(3.69)	0.00	32,646,297.52
Gasoline (Aviation & Jet Fuel)	51,812.48	65,686.66	(21.12)	51,812.48	65,686.66	(21.12)	0.00	51,812.48
Hazardous Waste	83,371.02	182,636.63	(54.35)	83,371.02	182,636.63	(54.35)	0.00	83,371.02
Hospital Assessment Fee	57,407,795.52	6,460,281.28		57,407,795.52	6,460,281.28		0.00	57,407,795.52
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	1,166,183.18	1,935,564.33	(39.75)	1,166,183.18	1,935,564.33	(39.75)	0.00	1,166,183.18
Income Tax-Corporate	7,707,651.86	9,688,678.12	(20.45)	7,707,651.86	9,688,678.12	(20.45)	200.45	7,707,451.41
Income Tax-Individual	155,470,308.60	141,480,077.64	9.89	155,470,308.60	141,480,077.64	9.89	19,274,548.90	136,195,759.70
IRP Registration Fees	3,920,211.55	4,463,738.94	(12.18)	3,920,211.55	4,463,738.94	(12.18)	0.00	3,920,211.55
Lodgings	3,783,370.57	3,772,012.00	0.30	3,783,370.57	3,772,012.00	0.30	4,722.95	3,778,647.62
Medicaid Nursing Facility	7,541,669.84	6,430,216.47	17.28	7,541,669.84	6,430,216.47	17.28	0.00	7,541,669.84
Medicaid Pharm. Services	788,064.02	779,311.11	1.12	788,064.02	779,311.11	1.12	0.00	788,064.02
Miscellaneous Tags	20,903.66	30,817.66	(32.17)	20,903.66	30,817.66	(32.17)	0.00	20,903.66
Miscellaneous Taxes*	125,983.69	195,510.74	(35.56)	125,983.69	195,510.74	(35.56)	0.00	125,983.69
Mobile Telecom Tax	827,556.20	12,157,664.84	(93.19)	827,556.20	12,157,664.84	(93.19)	0.00	827,556.20
Motor Fuels (Diesel)	10,715,382.93	10,986,583.43	(2.47)	10,715,382.93	10,986,583.43	(2.47)	47,896.62	10,667,486.31
Motor Registration Reinstatement fees****	138,266.14	153,589.40	(9.98)	138,266.14	153,589.40	(9.98)	340.00	137,926.14
Motor Vehicle Title Fees	1,728,192.50	1,781,891.75	(3.01)	1,728,192.50	1,781,891.75	(3.01)	45.00	1,728,147.50
Motor Veh Salv Inspec Fees	64,125.00	100,425.00	(36.15)	64,125.00	100,425.00	(36.15)	0.00	64,125.00
Oil & Gas Privilege (8%)	7,674,129.11	8,769,446.65	(12.49)	7,674,129.11	8,769,446.65	(12.49)	0.00	7,674,129.11
Oil & Gas Production (2%)	2,629,329.02	4,339,340.69	(39.41)	2,629,329.02	4,339,340.69	(39.41)	0.00	2,629,329.02
Oil Lubricating	179,599.96	414,930.54	(56.72)	179,599.96	414,930.54	(56.72)	0.00	179,599.96
Oil Wholesale License	4,954,934.57	3,918,356.73	26.45	4,954,934.57	3,918,356.73	26.45	2,644.67	4,952,289.90
Pari-Mutuel Pool	178,571.62	167,645.10	6.52	178,571.62	167,645.10	6.52	0.00	178,571.62
Property Tax**	15,616,554.32	10,975,768.56	42.28	15,616,554.32	10,975,768.56	42.28	0.00	15,616,554.32
Rental or Leasing	5,044,556.99	5,437,022.64	(7.22)	5,044,556.99	5,437,022.64	(7.22)	5,223.17	5,039,333.82
Sales	161,948,698.57	154,949,139.97	4.52	161,948,698.57	154,949,139.97	4.52	447,219.73	161,501,478.84
Scrap Tire Environmental Fee	338,169.16	407,531.93	(17.02)	338,169.16	407,531.93	(17.02)	0.00	338,169.16
Solid Waste Disposal Fee	1,809,360.62	2,398,602.19	(24.57)	1,809,360.62	2,398,602.19	(24.57)	0.00	1,809,360.62
Store Licenses	2,998.03	1,056.54		2,998.03	1,056.54		0.00	2,998.03
Tobacco Cigarette Tax***	10,055,579.48	9,717,589.36	3.48	10,055,579.48	9,717,589.36	3.48	84,516.34	9,971,063.14
Tobacco OTP Tax***	598,128.46	676,226.34	(11.55)	598,128.46	676,226.34	(11.55)	904.33	597,224.13
TVA Electric	11,316,486.63	12,894,196.48	(12.24)	11,316,486.63	12,894,196.48	(12.24)	0.00	11,316,486.63
Use	23,050,847.71	22,544,558.81	2.25	23,050,847.71	22,544,558.81	2.25	901,734.31	22,149,113.40
Utility Gross Receipts	55,961,105.19	24,828,258.50		55,961,105.19	24,828,258.50		245,104.91	55,716,000.28
Utility License (2.2%)	35,137,745.45	38,063,517.09	(7.69)	35,137,745.45	38,063,517.09	(7.69)	0.00	35,137,745.45
TOTAL	633,220,093.32	549,837,037.01	15.17	633,220,093.32	549,837,037.01	15.17	23,899,967.33	609,320,125.99

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax has been separated from Tobacco Products Tax

****Motor Registration fees were not reported on abstract in FY11