

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of September 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	September 2003	September 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	0.00		4,583.07	9,999.00	(54.16)	130.00	3,425.44
Automotive Dismantler License	31,201.86	14,943.54	108.80	185,945.31	179,011.24	3.87	154,816.98	20.11
Automotive Recon/Rebuild Fee	10,005.00	8,395.00	19.18	124,397.08	135,971.67	(8.51)	140,895.33	(11.71)
Bulk Storage Withdrawal Fee	946,813.59	931,471.35	1.65	10,786,639.15	10,537,187.49	2.37	10,456,577.76	3.16
Mobile Telecom Tax	5,501,601.86	5,604,444.85	(1.84)	70,408,835.75	50,966,210.22	38.15	35,438,136.04	98.68
Coal Severance (\$.135/Ton)	226,056.57	251,183.86	(10.00)	2,550,951.36	2,650,886.64	(3.77)	2,252,091.29	13.27
Coal Severance (\$.20/Ton)	333,390.58	369,420.49	(9.75)	3,775,258.05	3,915,047.86	(3.57)	3,333,636.16	13.25
Contractors' Gross Receipts	2,678,527.02	2,841,020.02	(5.72)	28,095,737.70	31,088,682.84	(9.63)	25,894,074.74	8.50
Business Privilege Tax	4,610,463.90	4,446,674.45	3.68	74,410,736.38	69,106,112.32	7.68	69,693,867.11	6.77
Deeds and Assignments	32,997.99	6,264.47	426.75	1,786,597.50	967,393.06	84.68	1,096,545.38	62.93
Estate and Inheritance	1,939,115.41	14,473,949.11	(86.60)	33,549,402.21	82,969,613.22	(59.56)	47,261,055.85	(29.01)
Financial Institutions Excise	412,825.42	237,726.19	73.66	23,408,276.19	18,097,493.65	29.35	21,141,260.80	10.72
Forest Products Severance	284,774.51	53.28	534,386.69	5,364,838.18	5,866,429.92	(8.55)	5,700,114.85	(5.88)
Freight Line R.R. Equipment	0.00	0.00		2,802,558.45	2,879,322.06	(2.67)	2,824,822.65	(0.79)
Gasoline	35,108,770.09	34,703,325.65	1.17	396,188,934.02	393,369,093.10	0.72	383,169,025.82	3.40
Gasoline (Aviation & Jet Fuel)	88,986.47	40,610.31	119.12	1,105,407.69	733,452.61	50.71	713,808.25	54.86
Hazardous Waste	302,213.32	461,443.23	(34.51)	3,288,629.86	3,343,820.51	(1.65)	2,631,012.18	24.99
Dry Cleaning Registration Fee	19,244.07	144.43	13,224.15	836,369.06	845,761.12	(1.11)	483,237.11	73.08
Hydro-Electric KWH	1,192,436.02	1,165,821.34	2.28	1,201,853.12	1,170,233.46	2.70	695,663.50	72.76
Illegal Drug	100.00	100.00	0.00	5,619.38	13,348.63	(57.90)	34,097.01	(83.52)
Income Tax-Corporate	54,889,172.77	101,490,910.97	(45.92)	240,091,331.34	304,539,069.44	(21.16)	180,392,397.44	33.09
Income Tax-Individual	198,046,501.97	203,972,022.28	(2.91)	2,456,330,108.43	2,399,852,475.94	2.35	2,437,639,868.54	0.77
IRP Registration Fees	3,889,325.63	3,081,532.05	26.21	47,827,718.89	43,477,169.99	10.01	48,714,607.22	(1.82)
Lodgings	3,184,735.29	2,796,631.47	13.88	32,554,895.54	30,703,197.48	6.03	29,253,052.25	11.29
Medicaid Nursing Facility	2,577,220.65	2,476,830.56	4.05	31,086,203.56	30,610,264.01	1.55	30,204,115.53	2.92
Medicaid Pharm. Services	440,448.04	503,924.62	(12.60)	6,557,479.09	6,308,556.25	3.95	6,097,560.59	7.54
Miscellaneous Tags	13,398.60	(8,414.29)	(259.24)	171,032.87	448,606.73	(61.87)	191,473.22	(10.68)
Motor Carrier Mileage	6,141.19	6,562.83	(6.42)	69,012.88	77,281.49	(10.70)	64,642.33	6.76
Motor Fuels (Diesel)	12,526,430.58	12,205,624.50	2.63	119,564,453.68	117,824,673.80	1.48	118,751,693.49	0.68
Motor Vehicle Title Fees	2,471,482.35	2,196,047.70	12.54	21,971,530.88	21,581,644.89	1.81	21,455,000.12	2.41
Motor Veh. Salvage Inspect. Fees	114,450.00	93,465.00	22.45	987,720.00	997,699.00	(1.00)	912,775.60	8.21
Oil & Gas Privilege (8%)	5,915,950.13	3,704,745.60	59.69	66,069,066.16	38,589,911.11	71.21	77,444,667.85	(14.69)
Oil & Gas Production (2%)	2,389,044.03	1,417,256.00	68.57	26,626,236.45	14,644,905.06	81.81	29,579,034.64	(9.98)
Oil Lubricating	176,928.96	70,442.16	151.17	2,270,617.21	1,848,032.45	22.87	2,142,781.39	5.97
Oil Wholesale License	1.17	15.48	(92.44)	3,046,413.89	3,474,731.38	(12.33)	2,840,768.02	7.24
Pari-Mutuel Pool	242,142.57	259,196.42	(6.58)	3,415,741.28	3,594,295.85	(4.97)	3,528,364.99	(3.19)
Playing Card	2,189.00	1,146.50	90.93	127,245.12	124,959.46	1.83	94,352.49	34.86
Rental or Leasing	4,819,167.59	5,441,282.88	(11.43)	62,832,979.80	64,653,275.58	(2.82)	67,306,406.57	(6.65)
Sales	120,358,711.20	130,876,286.48	(8.04)	1,576,670,337.87	1,550,266,271.99	1.70	1,513,061,037.78	4.20
Store Licenses	5,054.03	2,418.09	109.01	516,472.08	479,064.47	7.81	477,474.71	8.17
Tobacco Products	5,738,953.62	5,128,993.99	11.89	65,609,342.38	63,782,296.78	2.86	66,301,321.80	(1.04)
TVA Electric	6,401,964.78	6,358,881.59	0.68	76,863,668.05	77,679,699.07	(1.05)	75,074,579.22	2.38
Use	12,252,908.08	14,969,044.12	(18.15)	187,887,141.12	197,969,004.49	(5.09)	199,577,587.88	(5.86)
Utility Gross Receipts	28,510,882.55	25,031,084.84	13.90	341,850,161.97	316,762,102.89	7.92	321,319,193.02	6.39
Utility License (2.2%)	0.00	0.00		89,031,591.11	93,963,190.91	(5.25)	87,572,198.79	1.67
<b>TOTAL</b>	<b>\$518,692,728.46</b>	<b>\$587,632,923.41</b>	<b>(11.73)</b>	<b>\$6,119,910,071.16</b>	<b>\$6,063,097,451.13</b>	<b>0.94</b>	<b>\$5,933,111,824.29</b>	<b>3.15</b>