

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of September 2007

Fiscal Year: 1 October 2006 - 30 September 2007
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	September 2007	September 2006	% Change	FYTD 2006-07	FYTD 2005-06	% Change	FYTD Refunds 2006-07	FYTD Net 2006-07
Bulk Storage Withdrawal Fee	3,181,039.39	3,359,225.01	(5.30)	37,041,763.09	38,608,959.74	(4.06)	272,555.80	36,769,207.29
Business Privilege Tax	4,138,838.97	2,669,837.96	55.02	97,868,854.95	87,443,111.19	11.92	11,619,610.44	86,249,244.51
Coal Severance (\$.135/Ton)	188,218.57	181,336.19	3.80	2,501,758.78	2,607,102.28	(4.04)	0.00	2,501,758.78
Coal Severance (\$.20/Ton)	279,822.56	269,036.17	4.01	3,716,224.41	3,856,164.04	(3.63)	0.00	3,716,224.41
Contractors' Gross Receipts	3,388,711.70	3,556,279.19	(4.71)	35,004,195.69	33,372,491.87	4.89	25,926.71	34,978,268.98
Deeds and Assignments	71,569.29	106,785.39	(32.98)	1,688,397.37	2,213,351.54	(23.72)	28,854.50	1,659,542.87
Dry Cleaning Registration Fee.	3,889.97	14,699.33	(73.54)	540,830.02	680,526.16	(20.53)	0.00	540,830.02
Estate and Inheritance	11,738.91	27,496.78	(57.31)	704,851.99	2,811,639.97	(74.93)	33,875.32	670,976.67
Financial Institutions Excise	128,192.00	92,889.00	38.01	52,311,988.17	78,709,796.97	(33.54)	962,344.44	51,349,643.73
Forest Products Severance	1,259,425.92	21,582.29	5,735.46	5,393,707.89	5,508,190.98	(2.08)	0.00	5,393,707.89
Freight Line R.R. Equipment	52.41	0.00	0.00	3,011,072.55	2,765,884.41	8.87	0.00	3,011,072.55
Gasoline	36,122,686.55	35,364,116.34	2.15	412,509,182.22	407,818,667.71	1.15	339,999.77	412,169,182.45
Gasoline (Aviation & Jet Fuel)	57,320.25	33,734.63	69.92	668,470.59	548,861.85	21.79	4,137.64	664,332.95
Hazardous Waste	251,293.06	231,187.34	8.70	2,757,738.12	2,240,096.88	23.11	0.00	2,757,738.12
Hydro-Electric KWH	965,627.65	1,346,771.98	(28.30)	976,897.28	2,684,884.39	(63.61)	0.00	976,897.28
Income Tax-Corporate	77,880,589.47	101,606,140.42	(23.35)	509,862,079.64	528,408,663.11	(3.51)	55,325,984.03	454,536,095.61
Income Tax-Individual	301,874,646.36	256,916,513.75	17.50	3,511,759,431.08	3,219,548,603.47	9.08	492,249,673.15	3,019,509,757.93
IRP Registration Fees	2,372,143.68	3,705,718.15	(35.99)	40,958,631.17	46,004,896.57	(10.97)	0.00	40,958,631.17
Lodgings	4,285,943.94	3,363,360.26	27.43	44,945,102.13	40,994,164.33	9.64	20,930.64	44,924,171.49
Medicaid Nursing Facility	4,107,163.49	4,101,169.33	0.15	49,685,099.92	49,368,608.49	0.64	0.00	49,685,099.92
Medicaid Pharm. Services	656,202.24	610,454.79	7.49	8,038,895.82	7,470,904.58	7.60	157.56	8,038,738.26
Miscellaneous Tags	12,097.59	10,741.65	12.62	218,907.10	197,869.39	10.63	15.82	218,891.28
Miscellaneous Taxes*	35,302.30	26,842.62	31.52	500,359.32	475,535.76	5.22	125.50	500,233.82
Mobile Telecom Tax	10,445,428.94	8,017,358.95	30.29	101,285,318.65	91,004,534.09	11.30	228,956.62	101,056,362.03
Motor Fuels (Diesel)	13,116,991.90	16,297,271.08	(19.51)	155,521,723.50	159,780,250.35	(2.67)	563,344.94	154,958,378.56
Motor Vehicle Title Fees	1,517,027.18	1,691,924.95	(10.34)	22,773,753.09	23,127,701.84	(1.53)	135.00	22,773,618.09
Motor Veh Salv Inspec Fees	68,550.00	80,925.00	(15.29)	1,041,120.00	1,172,680.00	(11.22)	0.00	1,041,120.00
Oil & Gas Privilege (8%)	8,717,806.26	8,162,655.69	6.80	99,084,478.04	125,836,828.72	(21.26)	316,762.10	98,767,715.94
Oil & Gas Production (2%)	3,526,394.69	3,206,359.18	9.98	40,295,504.93	51,443,630.87	(21.67)	151,169.93	40,144,335.00
Oil Lubricating	167,890.24	66,013.96	154.33	2,016,797.50	2,018,416.17	(0.08)	17,980.00	1,998,817.50
Oil Wholesale License	78.10	176,141.60	(99.96)	6,665,342.13	5,470,021.33	21.85	552,664.48	6,112,677.65
Pari-Mutuel Pool	242,359.33	206,066.31	17.61	2,968,110.66	3,206,932.11	(7.45)	0.00	2,968,110.66
Property Tax**	8,181,082.59	7,387,519.25	10.74	309,639,574.71	286,196,394.00	8.19	0.00	309,639,574.71
Rental or Leasing	5,897,604.06	5,548,851.45	6.29	70,675,419.98	68,915,228.90	2.55	171,996.22	70,503,423.76
Sales	168,024,986.29	160,628,533.96	4.60	2,017,663,521.13	1,968,659,603.51	2.49	3,933,450.20	2,013,730,070.93
Scrap Tire Environmental Fee.	367,922.73	348,790.23	5.49	4,091,866.20	4,265,632.43	(4.07)	1,486.01	4,090,380.19
Store Licenses	2,381.36	4,623.90	(48.50)	554,331.76	528,160.60	4.96	159.00	554,172.76
Tobacco Products	12,610,617.54	13,071,649.39	(3.53)	150,963,388.57	154,656,247.16	(2.39)	184,834.85	150,778,553.72
TVA Electric	8,940,369.65	7,629,536.34	17.18	107,809,640.38	92,959,813.70	15.97	0.00	107,809,640.38
Use	22,389,350.69	21,607,273.11	3.62	273,347,656.29	259,377,593.67	5.39	9,050,978.13	264,296,678.16
Utility Gross Receipts	37,561,418.52	36,887,658.89	1.83	409,774,591.75	401,161,833.67	2.15	849,841.42	408,924,750.33
Utility License (2.2%)	0.00	0.00	0.00	126,121,654.41	107,293,804.51	17.55	0.00	126,121,654.41
TOTAL	743,050,776.34	708,635,071.81	4.86	8,724,958,232.98	8,371,414,233.31	4.22	576,907,950.22	8,148,050,282.76

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.