

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of September 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	September 2008	September 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	3,074,861.87	3,181,039.39	(3.34)	35,691,892.07	37,041,763.09	(3.64)	456,489.81	35,235,402.26
Business Privilege Tax	7,758,802.69	4,138,838.97	87.46	102,233,960.55	97,868,854.95	4.46	13,154,685.50	89,079,275.05
Coal Severance (\$.135/Ton)	198,838.23	188,218.57	5.64	2,669,730.19	2,501,758.78	6.71	0.00	2,669,730.19
Coal Severance (\$.20/Ton)	294,006.45	279,822.56	5.07	3,950,408.80	3,716,224.41	6.30	0.00	3,950,408.80
Contractors' Gross Receipts	3,203,545.71	3,388,711.70	(5.46)	33,287,483.83	35,004,195.69	(4.90)	1,851.61	33,285,632.22
Deeds and Assignments	0.00	71,569.29	(100.00)	1,780,231.09	1,688,397.37	5.44	23,132.98	1,757,098.11
Dry Cleaning Registration Fee	3,844.59	3,889.97	(1.17)	501,622.32	540,830.02	(7.25)	0.00	501,622.32
Estate and Inheritance	3,152.68	11,738.91	(73.14)	258,161.74	704,851.99	(63.37)	561,947.22	(303,785.48)
Financial Institutions Excise	162,508.25	128,192.00	26.77	30,457,292.12	52,311,988.17	(41.78)	9,102,038.92	21,355,253.20
Forest Products Severance	71,303.61	1,259,425.92	(94.34)	5,409,661.91	5,393,707.89	0.30	0.00	5,409,661.91
Freight Line R.R. Equipment	0.00	52.41	0.00	3,299,488.22	2,011,072.55	9.58	0.00	3,299,488.22
Gasoline	34,491,213.64	36,122,686.55	(4.52)	404,264,194.63	412,509,182.22	(2.00)	319,479.25	403,944,715.38
Gasoline (Aviation & Jet Fuel)	50,768.15	57,320.25	(11.43)	669,586.21	668,470.59	0.17	21,589.30	647,996.91
Hazardous Waste	139,141.41	251,293.06	(44.63)	2,002,055.83	2,757,738.12	(27.40)	0.00	2,002,055.83
Hydro-Electric KWH	5,203.28	965,627.65	(99.46)	5,203.28	976,897.28	(99.47)	0.00	5,203.28
IFTA License Tax***	1,132,192.11	0.00	0.00	6,613,631.24	0.00	0.00	0.00	6,613,631.24
Income Tax-Corporate	92,065,416.03	77,880,589.47	18.21	554,498,321.66	509,862,079.64	8.75	51,044,768.43	503,453,553.23
Income Tax-Individual	304,897,797.27	301,874,646.36	1.00	3,608,462,544.93	3,511,759,431.08	2.75	530,909,901.91	3,077,552,643.02
IRP Registration Fees	3,984,172.54	2,372,143.68	67.96	49,612,074.74	40,958,631.17	21.13	0.00	49,612,074.74
Lodgings	4,428,047.07	4,285,943.94	3.32	47,209,785.45	44,945,102.13	5.04	35,407.41	47,174,378.04
Medicaid Nursing Facility	4,145,425.75	4,107,163.49	0.93	50,561,161.16	49,685,099.92	1.76	0.00	50,561,161.16
Medicaid Pharm. Services	675,523.86	656,202.24	2.94	8,346,940.06	8,038,895.82	3.83	0.00	8,346,940.06
Miscellaneous Tags	19,358.18	12,097.59	60.02	237,899.23	218,907.10	8.68	0.00	237,899.23
Miscellaneous Taxes*	56,997.13	35,302.30	61.45	492,084.83	500,359.32	(1.65)	945.00	491,139.83
Mobile Telecom Tax	5,117,899.75	10,445,428.94	(51.00)	101,311,426.77	101,285,318.65	0.03	24,284.29	101,287,142.48
Motor Fuels (Diesel)	11,121,967.02	13,116,991.90	(15.21)	135,802,012.50	155,521,723.50	(12.68)	1,283,163.26	134,518,849.24
Motor Vehicle Title Fees	1,614,234.09	1,517,027.18	6.41	22,197,457.64	22,773,753.09	(2.53)	5,100.00	22,192,357.64
Motor Veh Salv Inspec Fees	65,970.00	68,550.00	(3.76)	946,628.00	1,041,120.00	(9.08)	2,063.29	944,564.71
Oil & Gas Privilege (8%)	15,866,358.42	8,717,806.26	82.00	137,497,807.97	99,084,478.04	38.77	490,862.26	137,006,945.71
Oil & Gas Production (2%)	6,362,567.30	3,526,394.69	80.43	55,254,479.98	40,295,504.93	37.12	90,855.08	55,163,624.90
Oil Lubricating	149,860.84	167,890.24	(10.74)	2,041,704.84	2,016,797.50	1.23	9,849.22	2,031,855.62
Oil Wholesale License	0.00	78.10	(100.00)	5,991,349.92	6,665,342.13	(10.11)	964,447.99	5,026,901.93
Pari-Mutuel Pool	221,310.73	242,359.33	(8.68)	2,668,066.89	2,968,110.66	(10.11)	0.00	2,668,066.89
Property Tax**	12,793,285.10	8,181,082.59	56.38	340,429,938.57	309,639,574.71	9.94	0.00	340,429,938.57
Rental or Leasing	5,515,000.42	5,897,604.06	(6.49)	70,008,711.20	70,675,419.98	(0.94)	314,136.74	69,694,574.46
Sales	180,257,154.98	168,024,986.29	7.28	2,028,954,212.17	2,017,663,521.13	0.56	8,423,771.17	2,020,530,441.00
Scrap Tire Environmental Fee	319,189.29	367,922.73	(13.25)	3,937,283.26	4,091,901.35	(3.78)	0.00	3,937,283.26
Store Licenses	2,855.23	2,381.36	19.90	557,198.99	554,331.76	0.52	27.55	557,171.44
Tobacco Products	12,476,823.50	12,610,617.54	(1.06)	145,498,353.32	150,963,388.57	(3.62)	478,563.10	145,019,790.22
TVA Electric	9,079,697.92	8,940,369.65	1.56	113,605,998.93	107,809,640.38	5.38	0.00	113,605,998.93
Use	22,322,755.60	22,389,350.69	(0.30)	275,377,544.80	273,347,656.29	0.74	8,619,679.50	266,757,865.30
Utility Gross Receipts	46,364,639.57	37,561,418.52	23.44	434,549,560.72	409,774,591.75	6.05	204,747.81	434,344,812.91
Utility License (2.2%)	6,807.82	0.00	0.00	133,200,933.32	126,121,654.41	5.61	0.00	133,200,933.32
TOTAL	790,520,498.08	743,050,776.34	6.39	8,962,346,085.88	8,724,958,268.13	2.72	626,543,788.60	8,335,802,297.28

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.