

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of September 2009

Fiscal Year: 1 October 2008 - 30 September 2009
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	September 2009	September 2008	% Change	FYTD 2008-09	FYTD 2007-08	% Change	FYTD Refunds 2008-09	FYTD Net 2008-09
Bulk Storage Withdrawal Fee	3,109,157.06	3,074,861.87	1.12	35,562,734.97	35,691,892.07	(0.36)	74,730.72	35,488,004.25
Business Privilege Tax	5,148,748.62	7,758,802.69	(33.64)	108,551,005.74	102,233,960.55	6.18	14,520,059.78	94,030,945.96
Coal Severance (\$.135/Ton)	184,320.13	198,838.23	(7.30)	2,502,253.90	2,669,730.19	(6.27)	0.00	2,502,253.90
Coal Severance (\$.20/Ton)	273,066.87	294,006.45	(7.12)	3,698,103.65	3,950,408.80	(6.39)	0.00	3,698,103.65
Contractors' Gross Receipts	3,050,053.43	3,203,545.71	(4.79)	34,755,451.82	33,287,483.83	4.41	537.87	34,754,913.95
Deeds and Assignments	140,755.35	0.00		1,038,708.43	1,780,231.09	(41.65)	42,387.96	996,320.47
Dry Cleaning Registration Fee	7,266.31	3,844.59	89.00	411,928.00	501,622.32	(17.88)	0.00	411,928.00
Estate and Inheritance	0.00	3,152.68		291,664.51	258,161.74	12.98	315,301.99	(23,637.48)
Financial Institutions Excise****	1,127,367.87	162,508.25		55,747,101.85	30,457,292.12	83.03	10,327,980.55	45,419,121.30
Forest Products Severance	32,758.17	71,303.61	(54.06)	4,723,312.28	5,409,661.91	(12.69)	0.00	4,723,312.28
Freight Line R.R. Equipment	0.00	0.00		3,368,624.21	3,299,488.22	2.10	0.00	3,368,624.21
Gasoline	34,472,349.35	34,491,213.64	(0.05)	403,192,401.50	404,264,194.63	(0.27)	348,737.82	402,843,663.68
Gasoline (Aviation & Jet Fuel)	35,381.74	50,768.15	(30.31)	533,221.72	669,586.21	(20.37)	9,264.93	523,956.79
Hazardous Waste	176,869.21	139,141.41	27.11	1,962,557.43	2,002,055.83	(1.97)	0.00	1,962,557.43
Hydro-Electric KWH	707,829.10	5,203.28		1,144,953.66	5,203.28	0.00	0.00	1,144,953.66
IFTA License Tax***	27,051.00	1,132,192.11	(97.61)	24,165,961.32	6,613,631.24		0.00	24,165,961.32
Income Tax-Corporate**** #	84,066,912.93	92,065,416.03	(8.69)	537,701,743.24	554,498,321.66	(3.03)	89,149,201.92	448,552,541.32
Income Tax-Individual#	252,559,366.15	304,897,797.27	(17.17)	3,322,037,761.54	3,608,462,544.93	(7.94)	659,279,050.12	2,662,758,711.42
IRP Registration Fees	3,973,407.48	3,984,172.54	(0.27)	47,738,992.84	49,612,074.74	(3.78)	0.00	47,738,992.84
Lodgings	3,911,242.97	4,428,047.07	(11.67)	43,704,423.26	47,209,785.45	(7.43)	47,862.10	43,656,561.16
Medicaid Nursing Facility	4,202,091.04	4,145,425.75	1.37	50,235,936.91	50,561,161.16	(0.64)	0.00	50,235,936.91
Medicaid Pharm. Services	708,203.45	675,523.86	4.84	8,612,710.54	8,346,940.06	3.18	36,720.65	8,575,989.89
Miscellaneous Tags	16,015.39	19,358.18	(17.27)	205,950.53	237,899.23	(13.43)	268.28	205,682.25
Miscellaneous Taxes*	32,243.14	56,997.13	(43.43)	4,916,652.37	492,084.83		8,671.51	4,907,980.86
Mobile Telecom Tax	12,280,521.92	5,117,899.75		108,783,708.50	101,311,426.77	7.38	2,842.88	108,780,865.62
Motor Fuels (Diesel)	10,394,121.53	11,121,967.02	(6.54)	119,541,443.57	135,802,012.50	(11.97)	608,406.99	118,933,036.58
Motor Vehicle Title Fees	1,492,588.49	1,614,234.09	(7.54)	19,494,561.88	22,197,457.64	(12.18)	1,913.90	19,492,647.98
Motor Veh Salv Inspec Fees	82,725.00	65,970.00	25.40	984,671.00	946,628.00	4.02	0.00	984,671.00
Oil & Gas Privilege (8%)	5,012,876.11	15,866,358.42	(68.41)	79,255,753.28	137,497,807.97	(42.36)	234,225.57	79,021,527.71
Oil & Gas Production (2%)	1,672,017.98	6,362,567.30	(73.72)	31,749,195.64	55,254,479.98	(42.54)	119,739.82	31,629,455.82
Oil Lubricating	155,286.86	149,860.84	3.62	1,715,064.60	2,041,704.84	(16.00)	117,839.81	1,597,224.79
Oil Wholesale License	0.00	0.00		6,746,625.68	5,991,349.92	12.61	195,030.83	6,551,594.85
Pari-Mutuel Pool	195,035.39	221,310.73	(11.87)	2,426,604.71	2,668,066.89	(9.05)	0.00	2,426,604.71
Property Tax**	8,153,176.99	12,793,285.10	(36.27)	353,091,967.08	340,429,938.57	3.72	0.00	353,091,967.08
Rental or Leasing	5,231,513.82	5,515,000.42	(5.14)	66,468,784.89	70,008,711.20	(5.06)	431,616.28	66,037,168.61
Sales	147,408,395.14	180,257,154.98	(18.22)	1,828,979,892.90	2,028,954,212.17	(9.86)	4,633,350.09	1,824,346,542.81
Scrap Tire Environmental Fee	255,639.20	319,189.29	(19.91)	3,661,543.23	3,937,283.26	(7.00)	89.03	3,661,454.20
Store Licenses	2,585.40	2,855.23	(9.45)	546,625.65	557,198.99	(1.90)	187.21	546,438.44
Tobacco Products	12,581,348.52	12,476,823.50	0.84	141,356,686.74	145,498,353.32	(2.85)	180,150.61	141,176,536.13
TVA Electric	9,988,127.25	9,079,697.92	10.01	122,427,850.74	113,605,998.93	7.77	0.00	122,427,850.74
Use	17,898,630.62	22,322,755.60	(19.82)	248,991,445.88	275,377,544.80	(9.58)	3,802,102.64	245,189,343.24
Utility Gross Receipts	33,872,744.13	46,364,639.57	(26.94)	426,928,670.33	434,549,560.72	(1.75)	1,056,215.07	425,872,455.26
Utility License (2.2%)	0.00	6,807.82		143,335,465.67	133,200,933.32	7.61	465,699.85	142,869,765.82
TOTAL	664,639,791.11	790,520,498.08	(15.92)	8,403,290,718.19	8,962,346,085.88	(6.24)	786,010,186.78	7,617,280,531.41

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, Playing Cards and Solid waste tax (08-09 only).

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.

****IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

*****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009

Includes year-end accrued refunds for individual income tax (49,225,063.09) and for corporate tax (31,583,163.76)