

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of August 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	August 2017	August 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,243,702.57	3,258,796.40	(0.46)	34,876,256.07	34,351,496.73	1.53	167,123.45	181,790.53	(8.07)	34,709,132.62	34,169,706.20	1.58
Business Privilege Tax	2,754,742.72	2,672,809.92	3.07	143,860,894.86	133,112,588.71	8.07	16,710,296.09	17,486,605.76	(4.44)	127,150,598.77	115,625,982.95	9.97
CMRS Wireless 911 Service Charge	1,825,286.45	2,603,423.72	(29.89)	20,267,592.59	18,730,034.97	8.21	1,057.03	150.36		20,266,535.56	18,729,884.61	8.20
Coal Severance (\$.135/Ton)	138,742.79	88,531.85	56.72	1,335,406.67	1,061,646.68	25.79	0.00	0.00		1,335,406.67	1,061,646.68	25.79
Coal Severance (\$.20/Ton)	204,926.34	130,990.01	56.44	1,968,694.16	1,549,979.81	27.01	0.00	0.00		1,968,694.16	1,549,979.81	27.01
Contractors' Gross Receipts	3,189,061.41	4,548,247.00	(29.88)	35,296,834.13	37,648,427.94	(6.25)	858.67	48,026.44	(98.21)	35,295,975.46	37,600,401.50	(6.13)
Deeds and Assignments	617,705.47	509,833.93	21.16	6,601,790.85	6,464,671.05	2.12	654,198.13	590,411.36	10.80	5,947,592.72	5,874,259.69	1.25
Dry Cleaning Registration Fee	18,171.42	808.14		354,126.27	268,681.98	31.80	0.00	0.00		354,126.27	268,681.98	31.80
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	914,038.79	1,955,207.88	(53.25)	58,222,030.35	54,999,352.61	5.86	0.00	12,585,330.83	(100.00)	58,222,030.35	42,414,021.78	37.27
Forest Products Severance	817,276.62	523,403.08	56.15	6,082,973.51	5,491,230.11	10.78	9,742.59	2,136.08		6,073,230.92	5,489,094.03	10.64
Freight Line R.R. Equipment	12,183.60	122.28		3,858,173.21	4,028,235.19	(4.22)	0.00	0.00		3,858,173.21	4,028,235.19	(4.22)
Gasoline	38,304,168.24	38,350,831.58	(0.12)	437,979,097.23	395,840,227.04	10.65	7,511,154.87	6,114,378.31	22.84	430,467,942.36	389,725,848.73	10.45
Gasoline (Aviation & Jet Fuel)	173,278.33	168,319.68	2.95	2,084,939.30	1,927,176.71	8.19	338,855.17	343,585.33	(1.38)	1,746,084.13	1,583,591.38	10.26
Hazardous Waste	106,557.62	81,007.10	31.54	887,496.67	653,639.93	35.78	0.00	0.00		887,496.67	653,639.93	35.78
Hospital Assessment Fee	840,577.55	0.00	100.00	265,114,358.15	258,944,672.21	2.38	368,316.30	0.00	100.00	264,746,041.85	258,944,672.21	2.24
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	57,061.00	27,336.00		9,988,344.02	5,883,387.35	69.77	0.00	0.00		9,988,344.02	5,883,387.35	69.77
Income Tax-Corporate	9,464,301.55	4,778,970.47	98.04	385,939,502.43	345,833,597.83	11.60	78,154,605.11	78,523,444.04	(0.47)	307,784,897.32	267,310,153.79	15.14
Income Tax-Individual	430,985,503.38	433,624,759.99	(0.61)	3,880,314,906.28	3,763,512,148.39	3.10	582,304,009.66	566,289,720.67	2.83	3,298,010,896.62	3,197,222,427.72	3.15
IRP Registration Fees	3,425,252.83	3,344,886.97	2.40	48,312,874.05	44,998,589.07	7.37	10.67	60,020.76	(99.98)	48,312,863.38	44,938,568.31	7.51
Lodgings	9,448,900.73	9,061,047.99	4.28	62,967,674.02	59,308,133.13	6.17	17,838.38	26,598.65	(32.94)	62,949,835.64	59,281,534.48	6.19
Medicaid Nursing Facility	9,637,201.94	9,611,589.52	0.27	102,670,878.00	103,122,577.89	(0.44)	176,338.16	139,579.47	26.34	102,494,539.84	102,982,998.42	(0.47)
Medicaid Pharm. Services	28,962.10	637,880.12	(95.46)	1,084,929.21	19,378,807.41	(94.40)	0.00	25,192.80	(100.00)	1,084,929.21	19,353,614.61	(94.39)
Miscellaneous Tags	24,761.19	16,802.46	47.37	208,254.96	187,120.75	11.29	352.00	0.00	100.00	207,902.96	187,120.75	11.11
Miscellaneous Taxes*	13,738.80	44,854.68	(69.37)	239,015.56	312,023.65	(23.40)	2,316.75	3,001.08	(22.80)	236,698.81	309,022.57	(23.40)
Mobile Telecom Tax	3,503,671.51	3,906,168.80	(10.30)	41,518,142.20	46,343,287.84	(10.41)	352.34	0.00	100.00	41,517,789.86	46,343,287.84	(10.41)
Motor Fuels (Diesel)	11,965,440.09	11,866,818.50	0.83	148,926,932.34	137,024,966.59	8.69	11,173,799.07	7,522,694.95	48.53	137,753,133.27	129,502,271.64	6.37
Motor Registration Reinstatement fees	814,071.44	318,296.00		6,929,318.41	3,067,491.04		1,377.00	1,224.00	12.50	6,927,941.41	3,066,267.04	
Motor Vehicle Title Fees	2,146,476.25	2,135,135.60	0.53	21,678,695.09	21,533,595.30	0.67	285.00	388.00	(26.55)	21,678,410.09	21,533,207.30	0.67
Motor Veh Salv Inspec Fees	106,732.00	105,005.00	1.64	1,288,585.00	1,155,037.00	11.56	0.00	0.00		1,288,585.00	1,155,037.00	11.56
Oil & Gas Privilege (8%)	2,532,163.48	2,396,546.29	5.66	30,810,286.02	26,098,448.63	18.05	0.00	69,946.39	(100.00)	30,810,286.02	26,028,502.24	18.37
Oil & Gas Production (2%)	834,310.52	804,486.15	3.71	10,130,865.38	8,447,115.39	19.93	0.00	24,278.66	(100.00)	10,130,865.38	8,422,836.73	20.28
Oil Lubricating	127,311.15	148,908.22	(14.50)	1,770,375.77	1,595,014.14	10.99	14,150.55	5,966.46		1,756,225.22	1,589,047.68	10.52
Oil Wholesale License	865.91	297.54		8,430,294.20	8,033,067.38	4.94	47,099.37	5,722.36		8,383,194.83	8,027,345.02	4.43
Pari-Mutuel Pool	104,363.13	115,138.87	(9.36)	1,141,215.90	1,311,140.38	(12.96)	0.00	0.00		1,141,215.90	1,311,140.38	(12.96)
Petroleum Commodities Inspection Fee	5,225,259.99	0.00	100.00	50,167,587.70	0.00	100.00	1,589.65	0.00	100.00	50,165,998.05	0.00	100.00
Property Tax**	8,380,944.88	8,272,375.03	1.31	386,258,302.54	379,681,032.47	1.73	0.00	0.00		386,258,302.54	379,681,032.47	1.73
Rental or Leasing	6,183,361.68	6,419,187.79	(3.67)	71,012,180.18	70,432,406.75	0.82	201,079.37	391,574.70	(48.65)	70,811,100.81	70,040,832.05	1.10
Sales	186,937,752.80	185,804,664.61	0.61	2,088,739,281.71	2,053,962,330.06	1.69	2,713,015.44	2,756,488.83	(1.58)	2,086,026,266.27	2,051,205,841.23	1.70
Scrap Tire Environmental Fee	351,601.34	345,325.22	1.82	3,761,876.34	3,735,462.98	0.71	9,870.99	142.32		3,752,005.35	3,735,320.66	0.45
Simplified Sellers Use Tax	6,060,614.65	671,531.52		50,323,953.42	3,650,066.20		65.57	0.00	100.00	50,323,887.85	3,650,066.20	
Solid Waste Disposal Fee	92,580.42	25,891.69		6,525,035.25	6,350,675.11	2.75	0.00	0.00		6,525,035.25	6,350,675.11	2.75
Store Licenses	974.56	15,219.69	(93.60)	572,009.48	579,136.74	(1.23)	0.49	0.00	100.00	572,008.99	579,136.74	(1.23)
Tobacco Cigarette Tax	14,865,156.89	15,865,531.85	(6.31)	162,986,880.07	164,385,431.45	(0.85)	550,061.27	671,818.04	(18.12)	162,436,818.80	163,713,613.41	(0.78)
Tobacco OTP Tax	792,212.70	836,881.98	(5.34)	8,826,373.33	8,410,185.96	4.95	24,001.71	33,797.94	(28.98)	8,802,371.62	8,376,388.02	5.09
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	80,599,411.44	87,320,142.60	(7.70)	0.00	0.00		80,599,411.44	87,320,142.60	(7.70)
Use	28,962,102.31	28,088,989.59	3.11	346,386,204.40	332,750,540.14	4.10	5,401,228.24	2,409,814.55		340,984,976.16	330,340,725.59	3.22
Utility Gross Receipts	38,077,015.39	39,195,743.52	(2.85)	367,056,055.26	356,967,924.87	2.83	810,015.49	782,672.08	3.49	366,246,039.77	356,185,252.79	2.82
Utility License (2.2%)	0.00	474,679.25	(100.00)	151,180,642.70	157,414,543.17	(3.96)	15,580.90	0.00	100.00	151,165,061.80	157,414,543.17	(3.97)
TOTAL	841,417,381.05	831,547,301.64	1.19	9,558,658,240.79	9,179,068,990.02	4.14	707,380,645.48	697,096,501.75	1.48	8,851,277,595.31	8,481,972,488.27	4.35

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.