

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of May 2016

Fiscal Year: 1 October 2015 - 30 September 2016
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	May 2016	May 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,110,835.20	3,090,248.53	0.67	24,519,919.51	24,219,729.91	1.24	172,192.82	241,547.43	(28.71)	24,347,726.69	23,978,182.48	1.54
Business Privilege Tax	8,600,848.96	11,107,090.30	(22.56)	118,309,884.74	122,456,303.50	(3.39)	13,707,419.75	14,425,568.90	(4.98)	104,602,464.99	108,030,734.60	(3.17)
CMRS Wireless 911 Service Charge	1,632,810.21	1,462,837.77	11.62	12,870,640.20	11,955,810.00	7.65	150.36	10,176.42	(98.52)	12,870,489.84	11,945,633.58	7.74
Coal Severance (\$.135/Ton)	112,346.56	161,152.31	(30.29)	775,343.16	1,217,995.91	(36.34)	0.00	0.00		775,343.16	1,217,995.91	(36.34)
Coal Severance (\$.20/Ton)	166,439.31	245,620.57	(32.24)	1,128,122.05	1,776,112.13	(36.48)	0.00	0.00		1,128,122.05	1,776,112.13	(36.48)
Contractors' Gross Receipts	3,341,266.06	2,289,696.19	45.93	27,220,369.05	26,584,637.53	2.39	48,026.44	403.58		27,172,342.61	26,584,233.95	2.21
Deeds and Assignments	982,243.46	526,887.10	86.42	4,821,967.53	3,720,214.96	29.62	453,368.03	292,693.67	54.90	4,368,599.50	3,427,521.29	27.46
Dry Cleaning Registration Fee	32,791.71	44,842.32	(26.87)	217,987.93	226,561.85	(3.78)	0.00	0.00		217,987.93	226,561.85	(3.78)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	1,114,578.11	203,237.80		47,259,013.30	44,281,281.83	6.72	0.00	0.00		47,259,013.30	44,281,281.83	6.72
Forest Products Severance	233,647.36	809,815.90	(71.15)	4,118,258.14	4,190,277.78	(1.72)	2,015.20	0.00	100.00	4,116,242.94	4,190,277.78	(1.77)
Freight Line R.R. Equipment	0.00	0.00		4,028,112.91	4,321,961.12	(6.80)	0.00	0.00		4,028,112.91	4,321,961.12	(6.80)
Gasoline	36,559,563.91	35,531,753.22	2.89	282,277,778.01	271,971,891.72	3.79	5,077,615.92	4,078,919.40	24.48	277,200,162.09	267,892,972.32	3.47
Gasoline (Aviation & Jet Fuel)	174,212.19	200,992.69	(13.32)	1,396,316.69	1,539,189.22	(9.28)	277,758.91	528,889.61	(47.48)	1,118,557.78	1,010,299.61	10.72
Hazardous Waste	60,220.62	47,228.09	27.51	454,264.96	421,714.39	7.72	0.00	0.00		454,264.96	421,714.39	7.72
Hospital Assessment Fee	4,450,499.30	0.00		196,152,854.52	191,363,318.33	2.50	0.00	0.00		196,152,854.52	191,363,318.33	2.50
Hydro-Electric KWH	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	31,284.00	488,605.71	(93.60)	4,549,835.69	4,587,094.94	(0.81)	0.00	0.00		4,549,835.69	4,587,094.94	(0.81)
Income Tax-Corporate***	8,143,581.02	12,746,263.47	(36.11)	268,252,032.76	333,504,733.43	(19.57)	58,127,639.24	56,958,493.41	2.05	210,124,393.52	276,546,240.02	(24.02)
Income Tax-Individual	526,263,797.23	464,840,422.99	13.21	2,874,538,958.37	2,729,780,192.95	5.30	472,772,563.62	508,336,030.28	(7.00)	2,401,766,394.75	2,221,444,162.67	8.12
IRP Registration Fees	5,945,322.34	3,685,372.35	61.32	32,064,668.17	33,928,878.35	(5.49)	119.90	0.00		32,064,548.27	33,928,878.35	(5.49)
Lodgings	5,439,117.29	5,119,831.71	6.24	35,930,839.47	33,109,799.23	8.52	24,930.08	23,446.02	6.33	35,905,909.39	33,086,353.21	8.52
Medicaid Nursing Facility	9,208,710.63	8,744,736.64	5.31	74,806,725.77	69,025,864.02	8.37	84,785.13	0.00	100.00	74,721,940.64	69,025,864.02	8.25
Medicaid Pharm. Services	1,843,769.84	738,525.61		15,342,776.80	6,189,160.86		25,089.76	164,160.87	(84.72)	15,317,687.04	6,024,999.99	
Miscellaneous Tags	26,710.01	25,253.61	5.77	130,568.98	187,269.86	(30.28)	0.00	0.00		130,568.98	187,269.86	(30.28)
Miscellaneous Taxes*	7,584.89	22,355.73	(66.07)	251,400.84	249,670.17	0.69	2,775.08	2,682.70	3.44	248,625.76	246,987.47	0.66
Mobile Telecom Tax	4,176,400.79	4,729,860.45	(11.70)	34,065,491.97	39,418,147.28	(13.58)	0.00	64,382.74	(100.00)	34,065,491.97	39,353,764.54	(13.44)
Motor Fuels (Diesel)	13,404,889.12	11,895,102.37	12.69	99,617,520.08	93,646,985.47	6.38	5,519,627.66	4,440,951.76	24.29	94,097,892.42	89,206,033.71	5.48
Motor Registration Reinstate fees	411,023.73	172,597.54		2,015,300.71	1,523,123.25	32.31	765.00	153.00		2,014,535.71	1,522,970.25	32.28
Motor Vehicle Title Fees	1,992,286.05	1,870,690.38	6.50	15,455,730.55	14,987,521.46	3.12	313.00	255.00	22.75	15,455,417.55	14,987,266.46	3.12
Motor Veh Salv Inspec Fees	117,225.00	91,275.00	28.43	849,517.00	642,618.00	32.20	0.00	0.00		849,517.00	642,618.00	32.20
Oil & Gas Privilege (8%)	1,980,203.41	3,276,241.75	(39.56)	19,311,358.52	38,344,914.27	(49.64)	69,946.39	1,310,575.19	(94.66)	19,241,412.13	37,034,339.08	(48.04)
Oil & Gas Production (2%)	544,338.77	1,144,148.01	(52.42)	6,199,787.42	13,086,950.17	(52.63)	24,278.66	545,350.84	(95.55)	6,175,508.76	12,541,599.33	(50.76)
Oil Lubricating	150,749.65	153,220.06	(1.61)	1,150,293.15	1,186,311.31	(3.04)	5,966.46	20,298.68	(70.61)	1,144,326.69	1,166,012.63	(1.86)
Oil Wholesale License	3,994.65	117.17		8,017,685.72	10,523,069.42	(23.81)	4,990.58	26,572.66	(81.22)	8,012,695.14	10,496,496.76	(23.66)
Pari-Mutuel Pool	126,582.83	129,653.99	(2.37)	954,457.12	1,003,506.18	(4.89)	0.00	0.00		954,457.12	1,003,506.18	(4.89)
Property Tax**	9,975,048.59	13,377,671.51	(25.44)	354,768,264.38	343,655,772.02	3.23	0.00	0.00		354,768,264.38	343,655,772.02	3.23
Rental or Leasing	6,224,539.21	5,981,242.28	4.07	50,845,318.52	52,754,118.13	(3.62)	82,401.90	52,299.93	57.56	50,762,916.62	52,701,818.20	(3.68)
Sales	188,835,784.94	180,160,505.44	4.82	1,487,271,111.45	1,414,409,008.94	5.15	1,212,865.87	7,275,794.94	(83.33)	1,486,058,245.58	1,407,133,214.00	5.61
Scrap Tire Environmental Fee	367,267.73	344,983.17	6.46	2,677,166.02	2,503,006.39	6.96	0.00	0.00		2,677,166.02	2,503,006.39	6.96
Solid Waste Disposal Fee	20,599.87	49,907.95	(58.72)	4,738,496.41	4,526,824.19	4.68	0.00	0.00		4,738,496.41	4,526,824.19	4.68
Store Licenses	20,027.22	4,684.90		556,136.48	605,008.97	(8.08)	0.00	1.00	(100.00)	556,136.48	605,007.97	(8.08)
Tobacco Cigarette Tax	14,269,215.99	10,592,527.96	34.71	117,256,635.19	75,524,154.35	55.26	508,406.63	71,550.80		116,748,228.56	75,452,603.55	54.73
Tobacco OTP Tax	711,942.24	776,725.77	(8.34)	6,064,276.96	5,784,512.71	4.84	27,310.43	60,536.48	(54.89)	6,036,966.53	5,723,976.23	5.47
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	64,238,088.12	69,486,955.24	(7.55)	0.00	0.00		64,238,088.12	69,486,955.24	(7.55)
Use	29,740,557.68	27,028,108.12	10.04	243,031,103.30	214,836,776.81	13.12	1,541,257.40	1,781,621.58	(13.49)	241,489,845.90	213,055,155.23	13.35
Utility Gross Receipts	28,222,972.86	28,483,254.55	(0.91)	247,443,672.60	268,717,664.78	(7.92)	230,758.45	566,186.65	(59.24)	247,212,914.15	268,151,478.13	(7.81)
Utility License (2.2%)	1,000.00	1,000.00	0.00	118,387,890.55	117,045,259.75	1.15	0.00	0.00		118,387,890.55	117,045,259.75	1.15
TOTAL	926,472,848.70	850,778,592.98	8.90	6,917,545,442.46	6,706,712,910.87	3.14	560,005,338.67	601,279,543.54	(6.86)	6,357,540,103.79	6,105,433,367.33	4.13

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one time payment of 64.4 million FY15 numbers will be higher