

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of November 2017

Fiscal Year: 1 October 2017 - 30 September 2018
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	November 2017	November 2016	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,358,379.22	3,256,072.76	3.14	6,467,105.50	6,431,381.91	0.56	25,690.43	43,888.35	(41.46)	6,441,415.07	6,387,493.56	0.84
Business Privilege Tax	2,753,434.21	2,293,474.77	20.06	9,221,541.59	7,325,535.09	25.88	4,350,473.89	7,128,570.15	(38.97)	4,871,067.70	1,96,964.94	
CMRS Wireless 911 Service Charge	1,905,808.08	1,915,389.15	(0.50)	3,772,898.32	3,336,127.28	13.09	0.00	1,057.03	(100.00)	3,772,898.32	3,335,070.25	13.13
Coal Severance (\$.135/Ton)	124,162.23	92,329.67	34.48	124,162.23	92,329.67	34.48	0.00	0.00		124,162.23	92,329.67	34.48
Coal Severance (\$.20/Ton)	182,270.37	135,698.01	34.32	182,270.37	135,698.01	34.32	0.00	0.00		182,270.37	135,698.01	34.32
Coal Severance (Additional)	28,180.61	0.00	100.00	28,180.61	0.00	100.00	0.00	0.00		28,180.61	0.00	100.00
Contractors' Gross Receipts	4,653,713.30	4,861,732.34	(4.28)	6,423,624.82	6,469,643.44	(0.71)	48,542.01	858.67		6,375,082.81	6,468,784.77	(1.45)
Deeds and Assignments	511,096.38	599,987.30	(14.82)	1,142,560.73	1,450,775.60	(21.24)	50,747.16	130,739.90	(61.18)	1,091,813.57	1,320,035.70	(17.29)
Dry Cleaning Registration Fee	260.00	0.00	100.00	34,281.12	48,025.77	(28.62)	0.00	0.00		34,281.12	48,025.77	(28.62)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	474,263.06	183,319.38	158.71	690,492.88	2,065,341.10	(66.57)	0.00	0.00		690,492.88	2,065,341.10	(66.57)
Forest Products Severance	89,538.98	111,557.47	(19.74)	1,512,860.76	1,468,254.19	3.04	0.00	0.00		1,512,860.76	1,468,254.19	3.04
Freight Line R.R. Equipment	803,734.33	1,030,621.94	(22.01)	2,806,068.65	2,459,314.10	14.10	0.00	0.00		2,806,068.65	2,459,314.10	14.10
Gasoline	37,378,627.53	37,317,615.35	0.16	112,149,524.64	112,287,243.58	(0.12)	1,724,072.78	1,204,420.53	43.15	110,425,451.86	111,082,823.05	(0.59)
Gasoline (Aviation & Jet Fuel)	195,195.97	181,715.99	7.42	569,438.48	537,752.74	5.89	79,732.31	58,607.70	36.04	489,706.17	479,145.04	2.20
Hazardous Waste	65,169.85	104,433.17	(37.60)	65,169.85	104,433.17	(37.60)	0.00	0.00		65,169.85	104,433.17	(37.60)
Hospital Assessment Fee	21,964,697.47	256,671.85	8,457.50	62,893,329.80	66,449,194.27	(5.35)	306,030.37	0.00	100.00	62,587,299.43	66,449,194.27	(5.81)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00		974,116.20	1,120,694.11	(13.08)
IFTA License Tax	31,758.00	57,102.00	(44.38)	195,778.72	760,418.70	(74.25)	0.00	0.00		195,778.72	760,418.70	(74.25)
Income Tax-Corporate	6,928,887.96	5,163,784.40		42,687,083.86	20,943,342.79		22,447,603.29	24,145,788.26	(7.03)	20,239,480.57	(3,202,445.47)	
Income Tax-Individual	432,271,296.21	417,524,027.46	3.53	650,469,741.09	634,444,106.73	2.53	75,787,776.49	49,453,680.24	53.25	574,681,964.60	584,990,426.49	(1.76)
IRP Registration Fees	5,477,239.32	4,035,034.95	35.74	9,887,824.08	10,516,382.13	(5.98)	0.00	0.00		9,887,824.08	10,516,382.13	(5.98)
Lodgings	5,770,181.79	5,612,397.68	2.81	11,912,421.66	10,797,159.45	10.33	10,776.51	6,100.73	76.64	11,901,645.15	10,791,058.72	10.29
Medicaid Nursing Facility	9,245,892.38	9,434,574.21	(2.00)	18,648,593.97	18,772,459.30	(0.66)	0.00	176,338.16	(100.00)	18,648,593.97	18,596,121.14	0.28
Medicaid Pharm. Services	87,927.14	89,978.23	(2.28)	131,515.29	813,217.42	(83.83)	0.00	0.00		131,515.29	813,217.42	(83.83)
Miscellaneous Tags	17,759.83	14,297.41	24.22	35,748.98	36,722.29	(2.65)	0.00	0.00		35,748.98	36,722.29	(2.65)
Miscellaneous Taxes*	56,117.42	38,898.14	44.27	139,387.13	148,276.05	(5.99)	0.00	678.00	(100.00)	139,387.13	147,598.05	(5.56)
Mobile Telecom Tax	1,959,635.92	3,688,932.12	(46.88)	3,799,000.74	7,755,824.10	(51.02)	0.00	0.00		3,799,000.74	7,755,824.10	(51.02)
Motor Fuels (Diesel)	13,478,594.11	12,745,429.53	5.75	41,063,070.71	38,132,374.48	7.69	3,823,783.51	1,195,563.90		37,239,287.20	36,936,810.58	0.82
Motor Registration Reinstatement fees	690,954.10	480,284.09	43.86	1,473,302.90	1,108,647.09	32.89	459.00	0.00	100.00	1,472,843.90	1,108,647.09	32.85
Motor Vehicle Title Fees	1,739,148.71	1,745,373.75	(0.36)	4,087,047.56	4,081,892.00	0.13	60.00	30.00	100.00	4,086,987.56	4,081,862.00	0.13
Motor Veh Salv Inspec Fees	99,000.00	73,650.00	34.42	225,075.00	197,270.00	14.09	0.00	0.00		225,075.00	197,270.00	14.09
Oil & Gas Privilege (8%)	2,508,376.80	2,604,786.40	(3.70)	5,214,231.60	5,181,247.68	0.64	107,695.75	0.00	100.00	5,106,535.85	5,181,247.68	(1.44)
Oil & Gas Production (2%)	676,211.07	883,125.42	(23.43)	1,471,265.82	1,757,840.75	(16.30)	26,924.02	0.00	100.00	1,444,341.80	1,757,840.75	(17.83)
Oil Lubricating	145,591.87	157,310.64	(7.45)	457,418.13	446,524.91	2.44	0.00	0.00		457,418.13	446,524.91	2.44
Oil Wholesale License	916.41	55,235.43	(98.34)	8,092,745.30	8,242,365.21	(1.82)	2,967.58	17,488.70	(83.03)	8,089,777.72	8,224,876.51	(1.64)
Pari-Mutuel Pool	83,083.91	92,539.84	(10.22)	191,820.02	217,409.57	(11.77)	0.00	0.00		191,820.02	217,409.57	(11.77)
Petroleum Commodities Inspection Fee	5,194,094.00	5,143,827.11	0.98	14,987,781.95	5,143,827.11		0.00	0.00		14,987,781.95	5,143,827.11	
Property Tax**	43,713,555.90	43,424,807.83	0.66	61,520,483.47	61,051,744.39	0.77	0.00	0.00		61,520,483.47	61,051,744.39	0.77
Rental or Leasing	6,607,385.43	6,494,294.70	1.74	13,632,346.84	13,228,594.69	3.05	1,245.12	70,929.70	(98.24)	13,631,101.72	13,157,664.99	3.60
Sales	190,158,361.31	183,505,638.01	3.63	384,964,878.49	372,879,050.04	3.24	976,725.88	189,906.04		383,988,152.61	372,689,144.00	3.03
Scrap Tire Environmental Fee	358,246.22	345,924.77	3.56	725,699.46	732,532.05	(0.93)	103.99	9,870.99	(98.95)	725,595.47	722,661.06	0.41
Simplified Sellers Use Tax	5,448,658.78	751,489.98		14,724,205.30	1,448,438.39		0.00	25.09	(100.00)	14,724,205.30	1,448,413.30	
Solid Waste Disposal Fee	20,643.74	67,024.39	(69.20)	1,591,028.37	1,640,997.17	(3.05)	0.00	0.00		1,591,028.37	1,640,997.17	(3.05)
Store Licenses	190,748.45	119,060.01	60.21	197,940.91	122,916.12	61.04	0.00	0.49	(100.00)	197,940.91	122,915.63	61.04
Tobacco Cigarette Tax	15,719,167.50	15,511,026.32	1.34	29,180,792.06	32,685,698.12	(10.72)	106,826.40	147,737.81	(27.69)	29,073,965.66	32,537,960.31	(10.65)
Tobacco OTP Tax	846,021.60	829,362.66	2.01	1,761,787.22	1,540,723.41	14.35	436.16	489.71	(10.94)	1,761,351.06	1,540,233.70	14.36
TVA Electric	7,145,146.46	7,106,294.52	0.55	15,992,812.76	16,642,760.76	(3.91)	0.00	0.00		15,992,812.76	16,642,760.76	(3.91)
Use	33,295,824.27	31,536,102.25	5.58	65,243,781.61	61,425,517.79	6.22	583,749.44	510,550.94	14.34	64,660,032.17	60,914,600.85	6.15
Utility Gross Receipts	29,246,675.47	30,991,621.63	(5.63)	59,214,386.59	63,180,669.40	(6.28)	128,771.79	77,030.34	67.17	59,085,614.80	63,103,639.06	(6.37)
Utility License (2.2%)	0.00	0.00		38,780,393.01	38,158,699.14	1.63	0.00	12,285.31	(100.00)	38,780,393.01	38,146,413.83	1.66
TOTAL	893,701,633.67	842,663,855.03	6.06	1,711,759,017.15	1,646,017,027.26	3.99	110,591,193.88	84,582,636.74	30.75	1,601,167,823.27	1,561,434,390.52	2.54

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.