

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of January 2018

Fiscal Year: 1 October 2017 - 30 September 2018  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	January 2018	January 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	2,998,092.69	3,133,525.84	(4.32)	12,510,954.45	12,703,218.58	(1.51)	65,422.31	67,788.92	(3.49)	12,445,532.14	12,635,429.66	(1.50)
Business Privilege Tax	3,552,795.95	4,011,868.51	(11.44)	18,628,907.42	17,487,318.94	6.53	8,709,226.77	10,348,715.57	(15.84)	9,919,680.65	7,138,603.37	38.96
CMRS Wireless 911 Service Charge	2,022,608.34	1,867,625.18	8.30	7,638,759.96	7,545,501.67	1.24	0.00	1,057.03	(100.00)	7,638,759.96	7,544,444.64	1.25
Coal Severance (\$.135/Ton)	107,456.28	107,194.20	0.24	340,121.41	309,087.48	10.04	0.00	0.00	0.00	340,121.41	309,087.48	10.04
Coal Severance (\$.20/Ton)	156,327.31	158,685.25	(1.49)	498,524.17	454,594.85	9.66	0.00	0.00	0.00	498,524.17	454,594.85	9.66
Coal Severance (Additional)	24,910.09	0.00	100.00	78,995.29	0.00	100.00	0.00	0.00	0.00	78,995.29	0.00	100.00
Contractors' Gross Receipts	3,351,531.18	4,253,930.05	(21.21)	16,712,734.68	14,978,738.51	11.58	115,207.95	858.67	0.00	16,597,526.73	14,977,879.84	10.81
Deeds and Assignments	441,910.87	692,420.35	(36.18)	2,037,410.17	2,522,956.52	(19.25)	162,102.85	356,228.33	(54.49)	1,875,307.32	2,166,728.19	(13.45)
Dry Cleaning Registration Fee	52,515.03	128,670.98	(59.19)	93,441.05	183,021.62	(48.95)	0.00	0.00	0.00	93,441.05	183,021.62	(48.95)
Estate and Inheritance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Institutions Excise	624,727.81	591,306.94	5.65	7,099,139.57	4,056,570.15	75.00	0.00	0.00	0.00	7,099,139.57	4,056,570.15	75.00
Forest Products Severance	984,126.53	1,397,110.78	(29.56)	2,503,208.83	2,865,838.96	(12.65)	0.00	9,186.57	(100.00)	2,503,208.83	2,856,652.39	(12.37)
Freight Line R.R. Equipment	945,070.43	495,107.59	90.88	5,132,681.75	3,031,870.00	69.29	0.00	0.00	0.00	5,132,681.75	3,031,870.00	69.29
Gasoline	35,189,395.10	35,511,324.32	(0.91)	182,808,491.50	183,400,937.66	(0.32)	2,849,725.47	2,472,869.12	15.24	179,958,766.03	180,928,068.54	(0.54)
Gasoline (Aviation & Jet Fuel)	170,348.67	159,109.85	7.06	929,879.93	879,698.67	5.70	133,831.60	126,954.61	5.42	796,048.33	752,744.06	5.75
Hazardous Waste	60,555.08	98,275.78	(38.38)	187,099.82	269,192.12	(30.50)	0.00	0.00	0.00	187,099.82	269,192.12	(30.50)
Hospital Assessment Fee	41,623,118.30	67,143,393.25	(38.01)	104,582,309.94	133,592,587.52	(21.72)	306,030.37	0.00	100.00	104,276,279.57	133,592,587.52	(21.94)
Hydro-Electric KWH	0.00	0.00	0.00	974,116.20	1,120,694.11	(13.08)	0.00	0.00	0.00	974,116.20	1,120,694.11	(13.08)
IFTA License Tax	583,894.48	1,172,881.52	(50.22)	2,154,263.01	3,671,584.30	(41.33)	0.00	0.00	0.00	2,154,263.01	3,671,584.30	(41.33)
Income Tax-Corporate	23,420,336.07	20,735,819.09	12.95	135,470,635.18	123,722,381.14	9.50	44,358,878.73	36,826,956.07	20.45	91,111,756.45	86,895,425.07	4.85
Income Tax-Individual	305,931,948.35	265,990,615.51	15.02	1,292,609,359.38	1,193,343,031.60	8.32	106,511,308.39	77,778,064.37	36.94	1,186,098,050.99	1,115,564,967.23	6.32
IRP Registration Fees	4,463,016.86	2,890,028.40	54.43	18,102,234.24	16,502,135.33	9.70	0.00	0.00	0.00	18,102,234.24	16,502,135.33	9.70
Lodgings	3,516,967.35	3,246,077.32	8.35	19,863,218.92	18,138,596.16	9.51	13,300.71	13,909.85	(4.38)	19,849,918.21	18,124,686.31	9.52
Medicaid Nursing Facility	9,409,670.18	9,145,849.86	2.88	37,599,486.08	37,101,975.61	1.34	0.00	176,338.16	(100.00)	37,599,486.08	36,925,637.45	1.82
Medicaid Pharm. Services	552,981.56	23,156.20	0.00	911,026.15	974,036.35	(6.47)	0.00	0.00	0.00	911,026.15	974,036.35	(6.47)
Miscellaneous Tags	16,285.00	17,621.76	(7.59)	69,309.30	71,905.73	(3.61)	0.00	0.00	0.00	69,309.30	71,905.73	(3.61)
Miscellaneous Taxes*	13,533.17	10,788.36	25.44	169,146.93	175,972.40	(3.88)	0.00	678.00	(100.00)	169,146.93	175,294.40	(3.51)
Mobile Telecom Tax	1,808,902.69	3,751,268.22	(51.78)	7,482,834.69	15,632,436.21	(52.13)	0.00	0.00	0.00	7,482,834.69	15,632,436.21	(52.13)
Motor Fuels (Diesel)	11,690,323.40	11,878,557.90	(1.58)	65,466,107.53	62,200,657.98	5.25	5,780,559.51	3,257,548.41	77.45	59,685,548.02	58,943,109.57	1.26
Motor Registration Reinstatement fees	296,936.97	238,880.01	24.30	2,327,349.10	1,740,937.92	33.68	765.00	459.00	66.67	2,326,584.10	1,740,478.92	33.67
Motor Vehicle Title Fees	1,755,614.75	1,813,129.75	(3.17)	7,451,285.61	7,532,828.50	(1.08)	75.00	135.00	(44.44)	7,451,210.61	7,532,693.50	(1.08)
Motor Veh Salv Inspec Fees	88,350.00	85,210.00	3.69	427,950.00	435,440.00	(1.72)	0.00	0.00	0.00	427,950.00	435,440.00	(1.72)
Oil & Gas Privilege (8%)	2,814,586.68	2,554,146.56	10.20	10,707,487.46	10,775,794.37	(0.63)	107,695.75	0.00	100.00	10,599,791.71	10,775,794.37	(1.63)
Oil & Gas Production (2%)	995,472.88	832,629.92	19.56	3,416,628.43	3,593,720.76	(4.93)	26,924.02	0.00	100.00	3,389,704.41	3,593,720.76	(5.68)
Oil Lubricating	135,324.86	120,871.50	11.96	757,240.97	707,290.54	7.06	0.00	8,908.06	(100.00)	757,240.97	698,382.48	8.43
Oil Wholesale License	1,536.72	405.88	0.00	8,121,621.92	8,243,917.87	(1.48)	3,300.59	27,314.85	(87.92)	8,118,321.33	8,216,603.02	(1.20)
Pari-Mutuel Pool	94,111.88	105,062.05	(10.42)	376,694.91	417,191.38	(9.71)	0.00	0.00	0.00	376,694.91	417,191.38	(9.71)
Petroleum Commodities Inspection Fee	4,794,951.57	4,910,869.10	(2.36)	24,729,107.15	15,025,695.47	64.58	61.91	0.00	100.00	24,729,045.24	15,025,695.47	64.58
Property Tax**	162,635,303.28	137,241,124.60	18.50	320,657,139.54	302,924,503.62	5.85	0.00	0.00	0.00	320,657,139.54	302,924,503.62	5.85
Rental or Leasing	6,387,932.79	6,685,274.81	(4.45)	26,240,661.69	26,179,420.96	0.23	25,372.16	100,580.20	(74.77)	26,215,289.53	26,078,840.76	0.52
Sales	211,562,614.81	205,308,207.22	3.05	799,773,867.21	776,417,925.27	3.01	1,503,922.46	1,173,211.82	28.19	798,269,944.75	775,244,713.45	2.97
Scrap Tire Environmental Fee	289,440.82	303,224.80	(4.55)	1,335,391.72	1,345,053.60	(0.72)	103.99	9,870.99	(98.95)	1,335,287.73	1,335,182.61	0.01
Simplified Sellers Use Tax	9,158,459.97	7,787,808.83	17.60	31,600,513.19	15,023,477.90	109.80	0.00	25.09	(100.00)	31,600,513.19	15,023,452.81	109.80
Solid Waste Disposal Fee	1,594,511.31	1,516,800.14	5.12	3,263,362.03	3,186,389.19	2.42	0.00	0.00	0.00	3,263,362.03	3,186,389.19	2.42
Store Licenses	31,320.03	173,830.66	(81.98)	463,222.08	512,594.56	(9.63)	0.00	0.49	(100.00)	463,222.08	512,594.07	(9.63)
Tobacco Cigarette Tax	12,761,799.88	13,397,920.99	(4.75)	56,936,718.56	59,533,963.80	(4.36)	214,205.55	227,921.35	(6.02)	56,722,513.01	59,306,042.45	(4.36)
Tobacco OTP Tax	765,727.77	768,023.19	(0.30)	3,486,654.84	3,019,600.72	15.47	757.42	812.99	(6.84)	3,485,897.42	3,018,787.73	15.47
TVA Electric	7,145,146.46	7,106,294.52	0.55	30,283,105.68	30,855,349.80	(1.85)	0.00	0.00	0.00	30,283,105.68	30,855,349.80	(1.85)
Use	38,718,929.39	38,394,445.60	0.85	137,643,849.95	130,540,677.78	5.47	1,336,196.68	829,425.72	61.10	136,307,653.27	129,678,252.06	5.11
Utility Gross Receipts	38,203,577.54	37,048,290.52	3.12	129,800,208.93	130,540,821.38	(0.57)	240,803.21	178,513.33	34.89	129,559,405.72	130,362,308.05	(0.62)
Utility License (2.2%)	38,254,736.48	37,670,850.68	1.55	77,035,506.45	75,831,549.82	1.59	0.00	12,285.31	(100.00)	77,035,506.45	75,819,264.51	1.60
<b>TOTAL</b>	<b>992,199,735.61</b>	<b>942,675,514.34</b>	<b>5.25</b>	<b>3,619,489,964.97</b>	<b>3,461,287,685.38</b>	<b>4.57</b>	<b>172,465,778.40</b>	<b>134,006,617.88</b>	<b>28.70</b>	<b>3,447,024,186.57</b>	<b>3,327,281,067.50</b>	<b>3.60</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.