REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE

Month of March 2018

Fiscal Year: 1 October 2017 - 30 September 2018
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	March 2018	March 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	2,658,147.26	2,853,737.82	(6.85)	18,110,831.36	18,522,871.82	(2.22)	158,330.30	91,091.00	73.82	17,952,501.06	18,431,780.82	(2.60)
Business Privilege Tax	53,485,502.81	76,367,077.73	(29.96)	77,484,621.53	98,858,228.77	(21.62)	10,616,554.02	12,055,088.55	(11.93)	66,868,067.51	86,803,140.22	(22.97)
CMRS Wireless 911 Service Charge	1,885,075.07	1,749,602.31	7.74	11,395,410.81	11,026,478.22	3.35	0.00	1,057.03	(100.00)	11,395,410.81	11,025,421.19	3.36
Coal Severance ($.135/Ton)	213,477.76	130,200.01	63.96	668,303.00	533,101.34	25.36	0.00	0.00		668,303.00	533,101.34	25.36
Coal Severance ($.20/Ton)	312,118.49	192,740.75	61.94	980,500.18	783,915.52	25.08	0.00	0.00		980,500.18	783,915.52	25.08
Coal Severance (Additional)	43,976.51	0.00	100.00	148,956.91	0.00	100.00	0.00	0.00		148,956.91	0.00	100.00
Contractors' Gross Receipts	2,496,602.04	1,997,397.58	24.99	22,434,792.38	19,887,198.80	12.81	118,469.57	858.67		22,316,322.81	19,886,340.13	12.22
Deeds and Assignments	536,467.21	822,561.16	(34.78)	3,008,886.64	3,775,536.53	(20.31)	259,082.53	445,429.18	(41.84)	2,749,804.11	3,330,107.35	(17.43)
Dry Cleaning Registration Fee	19,248.88	35,948.50	(46.45)	122,732.12	228,970.12	(46.40)	0.00	0.00		122,732.12	228,970.12	(46.40)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	8,053,999.83	17,390,872.65	(53.69)	15,888,491.38	25,283,088.02	(37.16)	0.00	0.00		15,888,491.38	25,283,088.02	(37.16)
Forest Products Severance	1,260.71	9,202.07	(86.30)	2,996,955.26	3,311,905.52	(9.51)	0.00	9,742.59	(100.00)	2,996,955.26	3,302,162.93	(9.24)
Freight Line R.R. Equipment	10,977.48	40,065.16	(72.60)	5,177,295.97	3,113,331.67	66.29	0.00	0.00		5,177,295.97	3,113,331.67	66.29
Gasoline	32,312,500.20	32,423,273.67	(0.34)	248,600,500.28	248,896,222.83	(0.12)	4,149,786.93	4,377,215.44	(5.20)	244,450,713.35	244,519,007.39	(0.03)
Gasoline (Aviation & Jet Fuel)	166,597.26	156,528.91	6.43	1,266,322.78	1,195,655.52	5.91	183,527.21	191,973.41	(4.40)	1,082,795.57	1,003,682.11	7.88
Hazardous Waste	60,319.68	78,500.50	(23.16)	303,514.24	449,381.11	(32.46)	0.00	0.00		303,514.24	449,381.11	(32.46)
Hospital Assessment Fee	0.00	0.00		127,666,873.16	133,592,587.52	(4.44)	398,453.29	0.00	100.00	127,268,419.87	133,592,587.52	(4.73)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00		974,116.20	1,120,694.11	(13.08)
IFTA License Tax	1,397,317.15	1,595,580.33	(12.43)	3,658,328.16	5,689,044.79	(35.70)	0.00	0.00		3,658,328.16	5,689,044.79	(35.70)
Income Tax-Corporate	28,418,847.16	48,068,031.04	(40.88)	172,013,319.37	175,164,484.43	(1.80)	65,197,349.59	46,677,442.74	39.68	106,815,969.78	128,487,041.69	(16.87)
Income Tax-Individual	417,957,318.22	382,655,918.19	9.23	2,190,944,773.51	2,026,770,653.90	8.10	292,632,611.00	199,283,665.63	46.84	1,898,312,162.51	1,827,486,988.27	3.88
IRP Registration Fees	6,534,356.56	6,108,046.32	6.98	27,662,396.44	26,928,918.24	2.72	603.81	10.67		27,661,792.63	26,928,907.57	2.72
Lodgings	4,701,350.81	4,474,466.42	5.07	28,493,409.05	26,352,402.80	8.12	20,386.59	15,403.70	32.35	28,473,022.46	26,336,999.10	8.11
Medicaid Nursing Facility	9,406,592.22	9,284,836.30	1.31	56,219,971.89	55,796,117.03	0.76	0.00	176,338.16	(100.00)	56,219,971.89	55,619,778.87	1.08
Medicaid Pharm. Services	474,342.06	9,228.54		1,832,788.10	997,562.02	83.73	0.00	0.00		1,832,788.10	997,562.02	83.73
Miscellaneous Tags	21,281.03	19,334.36	10.07	108,352.71	109,125.40	(0.71)	0.00	36.75	(100.00)	108,352.71	109,088.65	(0.67)
Miscellaneous Taxes*	13,543.42	8,870.73	52.68	189,419.99	196,113.91	(3.41)	0.00	678.00	(100.00)	189,419.99	195,435.91	(3.08)
Mobile Telecom Tax	1,739,898.51	3,927,597.87	(55.70)	11,081,699.19	23,255,911.69	(52.35)	105.66	0.00	100.00	11,081,593.53	23,255,911.69	(52.35)
Motor Fuels (Diesel)	11,710,991.97	11,480,222.81	2.01	89,781,311.23	85,281,330.11	5.28	7,730,048.16	6,326,601.80	22.18	82,051,263.07	78,954,728.31	3.92
Motor Registration Reinstate fees	818,964.61	695,457.08	17.76	3,574,030.68	2,743,854.65	30.26	1,071.00	459.00		3,572,959.68	2,743,395.65	30.24
Motor Vehicle Title Fees	2,411,372.49	2,450,420.10	(1.59)	11,585,943.36	11,689,695.10	(0.89)	165.00	150.00	10.00	11,585,778.36	11,689,545.10	(0.89)
Motor Veh Salv Inspec Fees	84,854.25	163,005.00	(47.94)	597,585.25	725,285.00	(17.61)	0.00	0.00		597,585.25	725,285.00	(17.61)
Oil & Gas Privilege (8%)	3,008,633.62	3,332,561.34	(9.72)	16,641,232.26	17,276,491.46	(3.68)	107,695.75	0.00	100.00	16,533,536.51	17,276,491.46	(4.30)
Oil & Gas Production (2%)	1,022,305.01	1,092,832.84	(6.45)	5,435,708.57	5,723,231.16	(5.02)	26,924.02	0.00	100.00	5,408,784.55	5,723,231.16	(5.49)
Oil Lubricating	155,084.78	136,839.65	13.33	1,061,368.27	1,021,064.65	3.95	5,162.31	8,908.06	(42.05)	1,056,205.96	1,012,156.59	4.35
Oil Wholesale License	255.63	564.65	(54.73)	8,122,374.81	8,416,438.33	(3.49)	3,300.59	32,675.42	(89.90)	8,119,074.22	8,383,762.91	(3.16)
Pari-Mutuel Pool	88,282.21	98,657.33	(10.52)	547,074.65	600,909.56	(8.96)	0.00	0.00		547,074.65	600,909.56	(8.96)
Petroleum Commodities Inspection Fee	4,502,198.62	4,512,532.44	(0.23)	33,915,213.26	24,085,633.63	40.81	11,052.58	0.00	100.00	33,904,160.68	24,085,633.63	40.77
Property Tax**	12,365,463.33	16,717,557.74	(26.03)	352,491,939.35	341,202,593.32	3.31	0.00	0.00		352,491,939.35	341,202,593.32	3.31
Rental or Leasing	6,070,422.13	6,062,813.26	0.13	38,644,923.58	38,691,787.04	(0.12)	26,600.21	103,614.08	(74.33)	38,618,323.37	38,588,172.96	0.08
Sales	186,389,765.98	178,847,391.59	4.22	1,151,075,726.08	1,117,936,149.30	2.96	2,127,578.32	1,544,561.94	37.75	1,148,948,147.76	1,116,391,587.36	2.92
Scrap Tire Environmental Fee	335,084.29	321,783.26	4.13	1,947,729.62	1,943,998.45	0.19	103.99	9,870.99	(98.95)	1,947,625.63	1,934,127.46	0.70
Simplified Sellers Use Tax	5,974,218.47	4,243,516.19	40.78	43,891,773.70	24,060,422.37	82.42	0.00	25.09	(100.00)	43,891,773.70	24,060,397.28	82.42
Solid Waste Disposal Fee	17,469.55	59,540.45	(70.66)	3,302,870.14	3,248,757.16	1.67	0.00	0.00		3,302,870.14	3,248,757.16	1.67
Store Licenses	12,921.11	4,926.40		558,267.08	538,318.36	3.71	19.25	0.49		558,247.83	538,317.87	3.70
Tobacco Cigarette Tax	12,337,730.26	13,407,580.43	(7.98)	82,401,301.84	88,111,468.23	(6.48)	297,910.27	339,032.16	(12.13)	82,103,391.57	87,772,436.07	(6.46)
Tobacco OTP Tax	879,916.65	795,088.78	10.67	5,109,442.49	4,574,552.96	11.69	1,034.38	1,092.92	(5.36)	5,108,408.11	4,573,460.04	11.70
TVA Electric	7,145,146.46	7,106,294.52	0.55	44,573,398.60	45,067,938.84	(1.10)	0.00	0.00		44,573,398.60	45,067,938.84	(1.10)
Use	31,381,509.92	29,725,469.83	5.57	202,245,010.96	189,943,659.78	6.48	4,222,399.60	1,284,820.65		198,022,611.36	188,658,839.13	4.96
Utility Gross Receipts	35,707,938.83	28,537,013.75	25.13	205,492,449.41	195,515,425.60	5.10	406,106.37	285,152.21	42.42	205,086,343.04	195,230,273.39	5.05
Utility License (2.2%)	0.00	10,427.01	(100.00)	77,035,506.45	75,849,783.07	1.56	0.00	12,285.31	(100.00)	77,035,506.45	75,837,497.76	1.58
TOTAL	895,341,648.50	900,202,115.37	(0.54)	5,409,465,744.25	5,196,088,289.76	4.11	388,702,432.30	273,275,281.64	42.24	5,020,763,311.95	4,922,813,008.12	1.99

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.