

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of May 2018

Fiscal Year: 1 October 2017 - 30 September 2018
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	May 2018	May 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,136,312.49	3,180,073.92	(1.38)	24,531,059.84	25,105,318.10	(2.29)	233,362.47	120,543.77	93.59	24,297,697.37	24,984,774.33	(2.75)
Business Privilege Tax	7,627,042.95	6,779,839.38	12.50	134,488,670.95	128,206,606.89	4.90	12,735,007.56	13,677,681.03	(6.89)	121,753,663.39	114,528,925.86	6.31
CMRS Wireless 911 Service Charge	1,852,091.60	1,763,156.30	5.04	15,471,696.37	14,700,962.36	5.24	1,773.41	1,057.03	67.77	15,469,922.96	14,699,905.33	5.24
Coal Severance (\$.135/Ton)	167,743.48	170,150.98	(1.41)	995,358.44	873,600.87	13.94	0.00	0.00		995,358.44	873,600.87	13.94
Coal Severance (\$.20/Ton)	248,469.81	251,228.05	(1.10)	1,443,409.14	1,286,155.15	12.23	0.00	0.00		1,443,409.14	1,286,155.15	12.23
Coal Severance (Additional)	36,734.77	0.00	100.00	217,007.73	0.00	100.00	0.00	0.00		217,007.73	0.00	100.00
Contractors' Gross Receipts	4,755,780.43	2,145,784.14		31,100,419.87	24,542,360.99	26.72	118,469.57	858.67		30,981,950.30	24,541,502.32	26.24
Deeds and Assignments	648,934.00	580,452.46	11.80	4,015,290.01	4,937,337.97	(18.68)	347,291.79	552,203.77	(37.11)	3,667,998.22	4,385,134.20	(16.35)
Dry Cleaning Registration Fee	17,515.07	8,055.89		198,150.42	298,405.30	(33.60)	1,016.60	0.00	100.00	197,133.82	298,405.30	(33.94)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	6,188,783.94	1,211,725.70		66,203,005.04	53,243,334.49	24.34	0.00	0.00		66,203,005.04	53,243,334.49	24.34
Forest Products Severance	670,039.17	828,666.03	(19.14)	4,359,940.58	4,683,889.02	(6.92)	53.84	9,742.59	(99.45)	4,359,886.74	4,674,146.43	(6.72)
Freight Line R.R. Equipment	57,431.24	129,697.13	(55.72)	5,294,070.65	3,845,989.61	37.65	0.00	0.00		5,294,070.65	3,845,989.61	37.65
Gasoline	36,856,957.50	36,788,406.82	0.19	323,203,577.21	323,859,507.64	(0.20)	5,153,623.94	5,815,483.10	(11.38)	318,049,953.27	318,044,024.54	0.00
Gasoline (Aviation & Jet Fuel)	201,750.26	180,941.80	11.50	1,667,226.68	1,553,139.37	7.35	244,843.52	231,336.30	5.84	1,422,383.16	1,321,803.07	7.61
Hazardous Waste	71,653.38	112,898.51	(36.53)	431,234.29	630,931.13	(31.65)	0.00	0.00		431,234.29	630,931.13	(31.65)
Hospital Assessment Fee	22,363,503.17	109,586.53		192,166,498.03	199,373,730.65	(3.61)	398,453.29	368,316.30	8.18	191,768,044.74	199,005,414.35	(3.64)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00		974,116.20	1,120,694.11	(13.08)
IFTA License Tax	61,664.00	33,846.00	82.19	4,350,431.87	8,203,093.06	(46.97)	0.00	0.00		4,350,431.87	8,203,093.06	(46.97)
Income Tax-Corporate	13,895,375.86	21,314,340.90	(34.81)	281,156,007.81	286,984,092.51	(2.03)	83,803,109.33	63,833,959.47	31.28	197,352,898.48	223,150,133.04	(11.56)
Income Tax-Individual	613,101,847.49	558,692,238.39	9.74	3,172,421,692.35	2,955,586,865.39	7.34	555,953,092.75	480,844,641.79	15.62	2,616,468,599.60	2,474,742,223.60	5.73
IRP Registration Fees	7,697,219.72	6,434,091.78	19.63	38,824,533.29	37,012,672.90	4.90	603.81	10.67		38,823,929.48	37,012,662.23	4.89
Lodgings	6,243,649.69	5,696,698.89	9.60	41,398,061.02	38,148,658.66	8.52	21,947.69	16,537.16	32.72	41,376,113.33	38,132,121.50	8.51
Medicaid Nursing Facility	9,442,743.04	9,425,214.26	0.19	74,884,006.05	74,540,104.17	0.46	0.00	176,338.16	(100.00)	74,884,006.05	74,363,766.01	0.70
Medicaid Pharm. Services	867,692.95	11,158.21		3,312,618.40	1,020,629.15		0.00	0.00		3,312,618.40	1,020,629.15	
Miscellaneous Tags	16,888.89	23,714.71	(28.78)	150,114.51	147,022.02	2.10	1,125.00	206.50		148,989.51	146,815.52	1.48
Miscellaneous Taxes*	13,536.78	9,114.65	48.52	212,316.54	212,160.07	0.07	0.00	904.00	(100.00)	212,316.54	211,256.07	0.50
Mobile Telecom Tax	1,812,298.26	3,586,586.29	(49.47)	14,704,635.56	30,584,760.54	(51.92)	0.00	0.00		14,704,635.56	30,584,760.54	(51.92)
Motor Fuels (Compressed/Liquified Gas)	75.00	0.00	100.00	75.00	0.00	100.00	0.00	0.00		75.00	0.00	100.00
Motor Fuels (Diesel)	12,752,354.41	12,101,663.54	5.38	115,968,055.48	111,621,311.75	3.89	10,221,693.15	8,332,700.54	22.67	105,746,362.33	103,288,611.21	2.38
Motor Registration Reinstatement fees	898,658.54	818,297.98	9.82	5,654,300.74	4,479,112.33	26.24	1,683.00	459.00		5,652,617.74	4,478,653.33	26.21
Motor Vehicle Title Fees	2,214,480.50	2,065,908.99	7.19	15,898,806.35	15,652,574.59	1.57	398.40	165.00		15,898,407.95	15,652,409.59	1.57
Motor Veh Salv Inspec Fees	56,100.00	117,825.00	(52.39)	700,511.25	955,775.00	(26.71)	0.00	0.00		700,511.25	955,775.00	(26.71)
Oil & Gas Privilege (8%)	2,861,238.74	2,706,992.11	5.70	22,368,201.07	22,826,763.52	(2.01)	107,695.75	0.00	100.00	22,260,505.32	22,826,763.52	(2.48)
Oil & Gas Production (2%)	955,029.10	876,045.68	9.02	7,370,078.39	7,530,029.82	(2.12)	26,924.02	0.00	100.00	7,343,154.37	7,530,029.82	(2.48)
Oil Lubricating	170,262.55	143,669.03	18.51	1,400,586.36	1,346,279.91	4.03	5,162.31	8,908.06	(42.05)	1,395,424.05	1,337,371.85	4.34
Oil Wholesale License	380,460.17	3,433.81		8,502,929.71	8,420,769.77	0.98	3,742.10	32,675.42	(88.55)	8,499,187.61	8,388,094.35	1.32
Pari-Mutuel Pool	94,047.67	103,178.75	(8.85)	749,723.02	816,920.22	(8.23)	0.00	0.00		749,723.02	816,920.22	(8.23)
Petroleum Commodities Inspection Fee	5,207,058.03	5,064,406.46	2.82	44,371,351.45	34,469,552.10	28.73	12,217.11	649.08		44,359,134.34	34,468,903.02	28.69
Property Tax**	10,321,202.89	7,963,684.47	29.60	371,988,989.79	360,072,266.72	3.31	0.00	0.00		371,988,989.79	360,072,266.72	3.31
Rental or Leasing	6,534,684.50	6,325,619.08	3.31	51,667,096.11	51,648,041.02	0.04	38,317.65	103,614.08	(63.02)	51,628,778.46	51,544,426.94	0.16
Sales	192,681,288.61	189,365,917.12	1.75	1,561,904,723.96	1,512,202,942.77	3.29	2,375,299.17	2,009,559.92	18.20	1,559,529,424.79	1,510,193,382.85	3.27
Scrap Tire Environmental Fee	361,856.24	340,750.97	6.19	2,722,968.35	2,675,842.81	1.76	1,936.68	9,870.99	(80.38)	2,721,031.67	2,665,971.82	2.07
Simplified Sellers Use Tax	6,288,311.57	4,667,884.72	34.71	56,874,313.92	33,658,162.29	68.98	0.00	25.09	(100.00)	56,874,313.92	33,658,137.20	68.98
Solid Waste Disposal Fee	20,656.88	74,861.12	(72.41)	5,072,170.03	4,878,378.08	3.97	0.00	0.00		5,072,170.03	4,878,378.08	3.97
Store Licenses	18,474.55	7,098.11		587,896.59	559,631.55	5.05	19.25	0.49		587,877.34	559,631.06	5.05
Tobacco Cigarette Tax	13,830,533.76	14,912,030.67	(7.25)	111,503,692.80	118,722,396.68	(6.08)	333,476.58	430,724.29	(22.58)	111,170,216.22	118,291,672.39	(6.02)
Tobacco OTP Tax	907,550.59	779,872.99	16.37	7,040,642.19	6,210,782.95	13.36	1,188.81	1,394.07	(14.72)	7,039,453.38	6,209,388.88	13.37
TVA Electric	7,145,146.46	7,106,294.52	0.55	58,863,691.52	59,280,527.88	(0.70)	0.00	0.00		58,863,691.52	59,280,527.88	(0.70)
Use	32,149,784.61	29,379,152.36	9.43	269,597,302.42	254,621,923.42	5.88	7,571,761.11	2,733,941.80		262,025,541.31	251,887,981.62	4.02
Utility Gross Receipts	29,296,692.62	31,138,842.72	(5.92)	266,166,368.32	254,228,806.02	4.70	930,639.93	337,748.50		265,235,728.39	253,891,057.52	4.47
Utility License (2.2%)	0.00	9,447.93	(100.00)	115,290,242.93	113,528,596.34	1.55	0.00	15,580.90	(100.00)	115,290,242.93	113,513,015.44	1.57
TOTAL	1,063,199,607.93	975,540,545.85	8.99	7,540,439,866.60	7,201,109,409.66	4.71	680,645,929.59	579,667,837.54	17.42	6,859,793,937.01	6,621,441,572.12	3.60

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.