

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of July 2018

Fiscal Year: 1 October 2017 - 30 September 2018  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	July 2018	July 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,284,755.84	3,211,008.36	2.30	31,732,142.37	31,632,553.50	0.31	274,606.05	145,592.52	88.61	31,457,536.32	31,486,960.98	(0.09)
Business Privilege Tax	7,371,036.55	3,072,224.50		146,419,108.33	141,106,152.14	3.77	14,684,210.59	15,619,604.52	(5.99)	131,734,897.74	125,486,547.62	4.98
CMRS Wireless 911 Service Charge	1,967,918.91	1,918,565.05	2.57	19,378,597.88	18,442,306.14	5.08	1,773.41	1,057.03	67.77	19,376,824.47	18,441,249.11	5.07
Coal Severance (\$.135/Ton)	184,222.10	174,627.63	5.49	1,336,330.07	1,196,663.88	11.67	0.00	0.00		1,336,330.07	1,196,663.88	11.67
Coal Severance (\$.20/Ton)	258,712.92	258,392.21	0.12	1,934,304.08	1,763,767.82	9.67	0.00	0.00		1,934,304.08	1,763,767.82	9.67
Coal Severance (Additional)	23,048.00	0.00	100.00	273,805.02	0.00	100.00	0.00	0.00		273,805.02	0.00	100.00
Contractors' Gross Receipts	4,231,543.73	3,767,861.42	12.31	40,579,733.40	32,107,772.72	26.39	123,921.84	858.67		40,455,811.56	32,106,914.05	26.00
Deeds and Assignments	583,769.19	493,760.77	18.23	4,989,285.76	5,984,085.38	(16.62)	440,672.65	615,647.00	(28.42)	4,548,613.11	5,368,438.38	(15.27)
Dry Cleaning Registration Fee	59,533.23	37,549.55	58.55	257,683.65	335,954.85	(23.30)	1,016.60	0.00	100.00	256,667.05	335,954.85	(23.60)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	702,360.88	533,294.08	31.70	69,049,348.43	57,307,991.56	20.49	0.00	0.00		69,049,348.43	57,307,991.56	20.49
Forest Products Severance	1,073,729.51	578,574.11	85.58	5,452,584.68	5,265,696.89	3.55	53.84	9,742.59	(99.45)	5,452,530.84	5,255,954.30	3.74
Freight Line R.R. Equipment	5,190.12	0.00	100.00	5,327,148.34	3,845,989.61	38.51	0.00	0.00		5,327,148.34	3,845,989.61	38.51
Gasoline	37,662,732.41	37,251,268.92	1.10	399,761,671.60	399,674,928.99	0.02	6,264,850.90	6,897,576.82	(9.17)	393,496,802.70	392,777,352.17	0.18
Gasoline (Aviation & Jet Fuel)	221,332.48	167,523.72	32.12	2,104,831.58	1,911,660.97	10.10	299,359.53	289,184.59	3.52	1,805,472.05	1,622,476.38	11.28
Hazardous Waste	104,260.10	68,901.89	51.32	611,404.52	780,939.05	(21.71)	0.00	0.00		611,404.52	780,939.05	(21.71)
Hospital Assessment Fee	30,980,894.05	64,554,049.95	(52.01)	223,289,412.67	264,273,780.60	(15.51)	398,453.29	368,316.30	8.18	222,890,959.38	263,905,464.30	(15.54)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00		974,116.20	1,120,694.11	(13.08)
IFTA License Tax	691,968.13	311,343.10		5,693,158.62	9,931,283.02	(42.67)	0.00	0.00		5,693,158.62	9,931,283.02	(42.67)
Income Tax-Corporate	12,476,852.94	16,167,394.54	(22.83)	392,725,555.74	376,475,200.88	4.32	97,787,842.66	74,002,585.40	32.14	294,937,713.08	302,472,615.48	(2.49)
Income Tax-Individual	180,134,960.38	168,189,532.47	7.10	3,701,998,858.32	3,449,329,402.90	7.33	613,042,723.02	563,168,819.66	8.86	3,088,956,135.30	2,886,160,583.24	7.03
IRP Registration Fees	5,231,342.73	4,201,442.02	24.51	47,415,722.62	44,887,621.22	5.63	603.81	10.67		47,415,118.81	44,887,610.55	5.63
Lodgings	9,469,887.86	8,648,293.88	9.50	57,877,244.73	53,518,773.29	8.14	25,284.80	17,440.60	44.98	57,851,959.93	53,501,332.69	8.13
Medicaid Nursing Facility	9,067,700.22	9,161,741.37	(1.03)	93,461,151.77	93,033,676.06	0.46	0.00	176,338.16	(100.00)	93,461,151.77	92,857,337.90	0.65
Medicaid Pharm. Services	710,526.80	17,431.89		4,720,173.74	1,055,967.11		3,315.67	0.00	100.00	4,716,858.07	1,055,967.11	
Miscellaneous Tags	19,630.71	16,031.68	22.45	190,409.32	183,493.77	3.77	1,125.00	352.00		189,284.32	183,141.77	3.35
Miscellaneous Taxes*	107,936.55	6,079.72		234,807.72	225,276.76	4.23	0.00	2,316.75	(100.00)	234,807.72	222,960.01	5.31
Mobile Telecom Tax	3,262,116.44	3,688,153.47	(11.55)	21,636,475.40	38,014,470.69	(43.08)	0.00	0.00		21,636,475.40	38,014,470.69	(43.08)
Motor Fuels (Compressed/Liquified Gas)	325.00	0.00	100.00	625.00	0.00	100.00	0.00	0.00		625.00	0.00	100.00
Motor Fuels (Diesel)	12,744,630.57	12,495,693.52	1.99	142,299,206.17	136,961,492.25	3.90	12,097,981.32	10,082,610.67	19.99	130,201,224.85	126,878,881.58	2.62
Motor Registration Reinstate fees	637,649.28	821,746.76	(22.40)	7,259,784.66	6,115,246.97	18.72	2,754.00	1,071.00		7,257,030.66	6,114,175.97	18.69
Motor Vehicle Title Fees	2,031,143.50	1,820,359.00	11.58	19,974,069.35	19,532,218.84	2.26	473.40	195.00		19,973,595.95	19,532,023.84	2.26
Motor Veh Salv Inspec Fees	31,055.00	88,130.00	(64.76)	755,266.25	1,181,853.00	(36.09)	0.00	0.00		755,266.25	1,181,853.00	(36.09)
Oil & Gas Privilege (8%)	2,955,428.86	2,706,485.71	9.20	28,172,335.38	28,278,122.54	(0.37)	107,695.75	0.00	100.00	28,064,639.63	28,278,122.54	(0.75)
Oil & Gas Production (2%)	971,298.76	873,077.68	11.25	9,286,559.09	9,296,554.86	(0.11)	26,924.02	0.00	100.00	9,259,635.07	9,296,554.86	(0.40)
Oil Lubricating	161,849.73	154,271.52	4.91	1,824,562.93	1,643,064.62	11.05	5,162.31	9,561.84	(46.01)	1,819,400.62	1,633,502.78	11.38
Oil Wholesale License	1,044.86	8,658.52	(87.93)	8,507,219.33	8,429,428.29	0.92	3,742.10	45,857.20	(91.84)	8,503,477.23	8,383,571.09	1.43
Pari-Mutuel Pool	107,494.82	106,461.70	0.97	967,301.49	1,036,852.77	(6.71)	0.00	0.00		967,301.49	1,036,852.77	(6.71)
Petroleum Commodities Inspection Fee	5,241,066.88	5,148,054.45	1.81	55,136,104.49	44,942,327.71	22.68	17,303.66	1,589.65		55,118,800.83	44,940,738.06	22.65
Property Tax**	9,468,963.52	9,468,331.56	(22.05)	388,263,268.03	377,877,357.66	2.75	0.00	0.00		388,263,268.03	377,877,357.66	2.75
Rental or Leasing	7,061,663.44	6,524,292.66	8.24	65,347,595.45	64,828,818.50	0.80	39,331.62	200,824.31	(80.41)	65,308,263.83	64,627,994.19	1.05
Sales	208,330,078.75	192,640,234.50	8.14	1,977,165,635.18	1,901,801,528.91	3.96	4,131,208.25	2,449,783.96	68.64	1,973,034,426.93	1,899,351,744.95	3.88
Scrap Tire Environmental Fee	389,876.69	364,200.05	7.05	3,480,577.65	3,410,275.00	2.06	1,986.68	9,870.99	(79.87)	3,478,590.97	3,400,404.01	2.30
Simplified Sellers Use Tax	6,402,301.23	5,165,212.09	23.95	69,935,153.04	44,263,338.77	58.00	0.00	65.57	(100.00)	69,935,153.04	44,263,273.20	58.00
Solid Waste Disposal Fee	1,756,837.98	1,562,265.43	12.45	6,845,652.67	6,432,454.83	6.42	0.00	0.00		6,845,652.67	6,432,454.83	6.42
Store Licenses	3,420.01	3,209.26	6.57	595,894.74	571,034.92	4.35	19.25	0.49		595,875.49	571,034.43	4.35
Tobacco Cigarette Tax	15,242,337.49	15,289,967.59	(0.31)	141,626,002.91	148,121,723.18	(4.39)	419,645.72	501,941.89	(16.40)	141,206,357.19	147,619,781.29	(4.34)
Tobacco OTP Tax	845,416.24	904,328.73	(6.51)	8,752,094.45	8,034,160.63	8.94	1,493.78	23,858.86	(93.74)	8,750,600.67	8,010,301.77	9.24
TVA Electric	7,145,146.46	7,106,294.52	0.55	73,153,984.44	73,493,116.92	(0.46)	0.00	0.00		73,153,984.44	73,493,116.92	(0.46)
Use	34,858,648.17	32,020,956.57	8.86	336,871,455.53	317,424,102.09	6.13	8,218,951.60	4,919,048.75	67.08	328,652,503.93	312,505,053.34	5.17
Utility Gross Receipts	37,882,631.97	38,624,740.93	(1.92)	339,176,108.71	328,979,039.87	3.10	1,119,304.69	685,290.26	63.33	338,056,804.02	328,293,749.61	2.97
Utility License (2.2%)	38,254,735.61	37,652,046.36	1.60	153,544,978.54	151,180,642.70	1.56	0.00	15,580.90	(100.00)	153,544,978.54	151,165,061.80	1.57
<b>TOTAL</b>	<b>700,325,007.60</b>	<b>698,044,065.41</b>	<b>0.33</b>	<b>9,118,366,502.04</b>	<b>8,717,240,859.74</b>	<b>4.60</b>	<b>759,543,791.81</b>	<b>680,262,594.62</b>	<b>11.65</b>	<b>8,358,822,710.23</b>	<b>8,036,978,265.12</b>	<b>4.00</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.