

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of August 2018

Fiscal Year: 1 October 2017 - 30 September 2018
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	August 2018	August 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,355,846.37	3,243,702.57	3.46	35,087,988.74	34,876,256.07	0.61	274,606.05	167,123.45	64.31	34,813,382.69	34,709,132.62	0.30
Business Privilege Tax	2,035,436.30	2,754,742.72	(26.11)	148,454,544.63	143,860,894.86	3.19	17,264,032.44	16,710,296.09	3.31	131,190,512.19	127,150,598.77	3.18
CMRS Wireless 911 Service Charge	1,902,349.07	1,825,286.45	4.22	21,280,946.95	20,267,592.59	5.00	1,773.41	1,057.03	67.77	21,279,173.54	20,266,535.56	5.00
Coal Severance (\$.135/Ton)	97,916.91	138,742.79	(29.43)	1,434,246.98	1,335,406.67	7.40	0.00	0.00	0.00	1,434,246.98	1,335,406.67	7.40
Coal Severance (\$.20/Ton)	144,691.78	204,926.34	(29.39)	2,078,995.86	1,968,694.16	5.60	0.00	0.00	0.00	2,078,995.86	1,968,694.16	5.60
Coal Severance (Additional)	10,502.93	0.00	100.00	284,307.95	0.00	100.00	0.00	0.00	100.00	284,307.95	0.00	100.00
Contractors' Gross Receipts	5,649,707.24	3,189,061.41	77.16	46,229,440.64	35,296,834.13	30.97	123,921.84	858.67	0.00	46,105,518.80	35,295,975.46	30.63
Deeds and Assignments	402,307.53	617,705.47	(34.87)	402,307.53	6,601,790.85	(18.33)	473,169.88	654,198.13	(27.67)	4,918,423.41	5,947,592.72	(17.30)
Dry Cleaning Registration Fee	7,799.90	18,171.42	(57.08)	265,483.55	354,126.27	(25.03)	1,016.60	0.00	100.00	264,466.95	354,126.27	(25.32)
Estate and Inheritance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Institutions Excise	1,447,419.74	914,038.79	58.35	70,496,768.17	58,222,030.35	21.08	15,234,541.31	0.00	100.00	55,262,226.86	58,222,030.35	(5.08)
Forest Products Severance	406,428.94	817,276.62	(50.27)	5,859,013.62	6,082,973.51	(3.68)	53.84	9,742.59	(99.45)	5,858,959.78	6,073,230.92	(3.53)
Freight Line R.R. Equipment	1,617.75	12,183.60	(86.72)	5,328,766.09	3,858,173.21	38.12	0.00	0.00	0.00	5,328,766.09	3,858,173.21	38.12
Gasoline	38,352,984.13	38,304,168.24	0.13	438,114,655.73	437,979,097.23	0.03	7,402,389.32	7,511,154.87	(1.45)	430,712,266.41	430,467,942.36	0.06
Gasoline (Aviation & Jet Fuel)	195,449.51	173,278.33	12.80	2,300,281.09	2,084,939.30	10.33	353,632.86	338,855.17	4.36	1,946,648.23	1,746,084.13	11.49
Hazardous Waste	101,508.22	106,557.62	(4.74)	712,912.74	887,496.67	(19.67)	0.00	0.00	0.00	712,912.74	887,496.67	(19.67)
Hospital Assessment Fee	33,264,309.69	840,577.55	0.00	256,553,722.36	265,114,358.15	(3.23)	418,453.29	368,316.30	13.61	256,135,269.07	264,746,041.85	(3.25)
Hydro-Electric KWH	0.00	0.00	0.00	974,116.20	1,120,694.11	(13.08)	0.00	0.00	0.00	974,116.20	1,120,694.11	(13.08)
IFTA License Tax	61,681.00	57,061.00	8.10	5,754,839.62	9,988,344.02	(42.38)	0.00	0.00	0.00	5,754,839.62	9,988,344.02	(42.38)
Income Tax-Corporate	7,732,192.92	9,464,301.55	(18.30)	400,457,748.66	385,939,502.43	3.76	111,526,166.02	78,154,605.11	42.70	288,931,582.64	307,784,897.32	(6.13)
Income Tax-Individual	461,237,136.52	430,985,503.38	7.02	4,163,235,994.84	3,880,314,906.28	7.29	639,560,320.20	582,304,009.66	9.83	3,523,675,674.64	3,298,010,896.62	6.84
IRP Registration Fees	3,294,056.80	3,425,252.83	(3.83)	50,709,779.42	48,312,874.05	4.96	603.81	10.67	0.00	50,709,175.61	48,312,863.38	4.96
Lodgings	9,693,946.40	9,448,900.73	2.59	67,571,191.13	62,967,674.02	7.31	26,387.08	17,838.38	47.92	67,544,804.05	62,949,835.64	7.30
Medicaid Nursing Facility	9,387,770.66	9,637,201.94	(2.59)	102,848,922.43	102,670,878.00	0.17	4,312.18	176,338.16	(97.55)	102,844,610.25	102,494,539.84	0.34
Medicaid Pharm. Services	672,567.36	28,962.10	0.00	5,392,741.10	1,084,929.21	0.00	3,315.67	0.00	100.00	5,389,425.43	1,084,929.21	0.00
Miscellaneous Tags	21,197.11	24,761.19	(14.39)	211,606.43	208,254.96	1.61	1,125.00	352.00	0.00	210,481.43	207,902.96	1.24
Miscellaneous Taxes*	8,695.46	13,738.80	(36.71)	243,503.18	239,015.56	1.88	0.00	2,316.75	(100.00)	243,503.18	236,698.81	2.87
Mobile Telecom Tax	3,520,173.61	3,503,671.51	0.47	25,156,649.01	41,518,142.20	(39.41)	0.00	352.34	(100.00)	25,156,649.01	41,517,789.86	(39.41)
Motor Fuels (Compressed/Liquified Gas)	75.00	0.00	100.00	700.00	0.00	100.00	0.00	0.00	0.00	700.00	0.00	100.00
Motor Fuels (Diesel)	12,974,806.24	11,965,440.09	8.44	155,274,012.41	148,926,932.34	4.26	13,477,670.63	11,173,799.07	20.62	141,796,341.78	137,753,133.27	2.94
Motor Registration Reinstate fees	450,264.87	814,071.44	(44.69)	7,710,049.53	6,929,318.41	11.27	2,907.00	1,377.00	0.00	7,707,142.53	6,927,941.41	11.25
Motor Vehicle Title Fees	2,299,181.13	2,146,476.25	7.11	22,273,250.48	21,678,695.09	2.74	773.40	285.00	0.00	22,272,477.08	21,678,410.09	2.74
Motor Veh Salv Inspec Fees	16,995.00	106,732.00	(84.08)	772,261.25	1,288,585.00	(40.07)	0.00	0.00	0.00	772,261.25	1,288,585.00	(40.07)
Oil & Gas Privilege (8%)	2,928,148.47	2,532,163.48	15.64	31,100,483.85	30,810,286.02	0.94	107,695.75	0.00	100.00	30,992,788.10	30,810,286.02	0.59
Oil & Gas Production (2%)	925,087.21	834,310.52	10.88	10,211,646.30	10,130,865.38	0.80	26,924.02	0.00	100.00	10,184,722.28	10,130,865.38	0.53
Oil Lubricating	183,819.66	127,311.15	44.39	2,008,382.59	1,770,375.77	13.44	5,162.31	14,150.55	(63.52)	2,003,220.28	1,756,225.22	14.06
Oil Wholesale License	5,649.95	865.91	0.00	8,512,869.28	8,430,294.20	0.98	3,742.10	47,099.37	(92.05)	8,509,127.18	8,383,194.83	1.50
Pari-Mutuel Pool	92,738.84	104,363.13	(11.14)	1,060,040.33	1,141,215.90	(7.11)	0.00	0.00	0.00	1,060,040.33	1,141,215.90	(7.11)
Petroleum Commodities Inspection Fee	5,369,446.72	5,225,259.99	2.76	60,505,551.21	50,167,587.70	20.61	26,204.45	1,589.65	0.00	60,479,346.76	50,165,998.05	20.56
Property Tax**	8,089,720.61	8,380,944.88	(3.47)	396,352,988.64	386,258,302.54	2.61	0.00	0.00	0.00	396,352,988.64	386,258,302.54	2.61
Rental or Leasing	6,537,838.43	6,183,361.68	5.73	71,885,433.88	71,012,180.18	1.23	58,127.76	201,079.37	(71.09)	71,827,306.12	70,811,100.81	1.44
Sales	199,317,195.76	186,937,752.80	6.62	2,176,482,830.94	2,088,739,281.71	4.20	4,277,660.40	2,713,015.44	57.67	2,172,205,170.54	2,086,026,266.27	4.13
Scrap Tire Environmental Fee	365,658.99	351,601.34	4.00	3,846,236.64	3,761,876.34	2.24	1,986.68	9,870.99	(79.87)	3,844,249.96	3,752,005.35	2.46
Simplified Sellers Use Tax	7,208,684.93	6,060,614.65	18.94	77,143,837.97	50,323,953.42	53.29	0.00	65.57	(100.00)	77,143,837.97	50,323,887.85	53.29
Solid Waste Disposal Fee	50,313.32	92,580.42	(45.65)	6,895,965.99	6,525,035.25	5.68	0.00	0.00	0.00	6,895,965.99	6,525,035.25	5.68
Store Licenses	2,978.68	974.56	0.00	598,873.42	572,009.48	4.70	19.25	0.49	0.00	598,854.17	572,008.99	4.69
Tobacco Cigarette Tax	13,623,152.58	14,865,156.89	(8.36)	155,249,155.49	162,986,880.07	(4.75)	505,790.38	550,061.27	(8.05)	154,743,365.11	162,436,818.80	(4.74)
Tobacco OTP Tax	798,251.17	792,212.70	0.76	9,550,345.62	8,826,373.33	8.20	1,799.73	24,001.71	(92.50)	9,548,545.89	8,802,371.62	8.48
TVA Electric	7,145,146.46	7,106,294.52	0.55	80,299,130.90	80,599,411.44	(0.37)	0.00	0.00	0.00	80,299,130.90	80,599,411.44	(0.37)
Use	34,636,661.95	28,962,102.31	19.59	371,508,117.48	346,386,204.40	7.25	8,392,495.66	5,401,228.24	55.38	363,115,621.82	340,984,976.16	6.49
Utility Gross Receipts	38,623,262.04	38,077,015.39	1.43	377,799,370.75	367,056,055.26	2.93	1,305,372.53	810,015.49	61.15	376,493,998.22	366,246,039.77	2.80
Utility License (2.2%)	0.00	0.00	0.00	153,544,978.54	151,180,642.70	1.56	3,010,035.39	15,580.90	0.00	150,534,943.15	151,165,061.80	(0.42)
TOTAL	924,650,771.86	841,417,381.05	9.89	10,043,017,273.90	9,558,658,240.79	5.07	823,874,188.24	707,380,645.48	16.47	9,219,143,085.66	8,851,277,595.31	4.16

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.