

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of September 2018

Fiscal Year: 1 October 2017 - 30 September 2018
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	September 2018	September 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,430,581.37	3,422,757.06	0.23	38,518,570.11	38,299,013.13	0.57	274,606.05	167,123.45	64.31	38,243,964.06	38,131,889.68	0.29
Business Privilege Tax	3,244,405.46	6,418,870.81	(49.46)	151,698,950.09	150,279,765.67	0.94	18,828,365.64	16,710,296.09	12.68	132,870,584.45	133,569,469.58	(0.52)
CMRS Wireless 911 Service Charge	1,994,331.94	1,828,450.48	9.07	23,275,278.89	22,096,043.07	5.34	1,773.41	1,057.03	67.77	23,273,505.48	22,094,986.04	5.33
Coal Severance (\$.135/Ton)	293,981.44	286,456.16	2.63	1,728,228.42	1,621,862.83	6.56	0.00	0.00		1,728,228.42	1,621,862.83	6.56
Coal Severance (\$.20/Ton)	433,417.56	422,772.89	2.52	2,512,413.42	2,391,467.05	5.06	0.00	0.00		2,512,413.42	2,391,467.05	5.06
Coal Severance (Additional)	37,053.76	37,541.59	(1.30)	321,361.71	37,541.59		0.00	0.00		321,361.71	37,541.59	
Contractors' Gross Receipts	5,440,677.62	5,752,229.68	(5.42)	51,670,118.26	41,049,063.81	25.87	123,921.84	858.67		51,546,196.42	41,048,205.14	25.57
Deeds and Assignments	332,482.70	342,869.87	(3.03)	5,724,075.99	6,944,660.72	(17.58)	483,307.42	656,595.82	(26.39)	5,240,768.57	6,288,064.90	(16.66)
Dry Cleaning Registration Fee	0.00	2,378.52	(100.00)	265,483.55	356,504.79	(25.53)	1,016.60	0.00	100.00	264,466.95	356,504.79	(25.82)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	2,165,522.14	2,015,702.00	7.43	72,662,290.31	60,237,732.35	20.63	15,234,541.31	14,300,963.32	6.53	57,427,749.00	45,936,769.03	25.01
Forest Products Severance	78,843.23	250,331.22	(68.50)	5,937,856.85	6,333,304.73	(6.24)	53.84	9,742.59	(99.45)	5,937,803.01	6,323,562.14	(6.10)
Freight Line R.R. Equipment	13,201.62	891,640.84	(98.52)	5,341,967.71	4,749,814.05	12.47	0.00	0.00		5,341,967.71	4,749,814.05	12.47
Gasoline	38,991,242.44	450.00	100.00	477,105,898.17	437,979,547.23	8.93	7,402,389.32	7,511,154.87	(1.45)	469,703,508.85	430,468,392.36	9.11
Gasoline (Aviation & Jet Fuel)	208,263.64	0.00	100.00	2,508,544.73	2,084,939.30	20.32	353,632.86	338,855.17	4.36	2,154,911.87	1,746,084.13	23.41
Hazardous Waste	160,583.15	161,768.95	(0.73)	873,495.89	1,049,265.62	(16.75)	0.00	0.00		873,495.89	1,049,265.62	(16.75)
Hospital Assessment Fee	952.36	0.00	100.00	256,554,674.72	265,114,358.15	(3.23)	418,453.29	368,316.30	13.61	256,136,221.43	264,746,041.85	(3.25)
Hydro-Electric KWH	6,080.45	7,649.66	(20.51)	980,196.65	1,128,343.77	(13.13)	0.00	0.00		980,196.65	1,128,343.77	(13.13)
IFTA License Tax	1,600,390.01	1,471,375.94	8.77	7,355,229.63	11,459,719.96	(35.82)	0.00	0.00		7,355,229.63	11,459,719.96	(35.82)
Income Tax-Corporate	104,396,093.49	73,935,905.10	41.20	504,853,842.15	459,875,407.53	9.78	118,555,758.71	78,154,605.11	51.69	386,298,083.44	381,720,802.42	1.20
Income Tax-Individual	403,865,545.44	326,474,814.61	23.70	4,567,101,540.28	4,206,789,720.89	8.57	654,301,778.45	582,246,928.36	12.38	3,912,799,761.83	3,624,542,792.53	7.95
IRP Registration Fees	4,115,264.88	3,179,225.57	29.44	54,825,044.30	51,492,099.62	6.47	603.81	10.67		54,824,440.49	51,492,088.95	6.47
Lodgings	6,694,363.60	6,023,893.56	11.13	74,265,554.73	68,991,567.58	7.64	26,387.08	17,838.38	47.92	74,239,167.65	68,973,729.20	7.63
Medicaid Nursing Facility	9,166,388.06	9,352,267.69	(1.99)	112,015,310.49	112,023,145.69	(0.01)	4,312.18	176,338.16	(97.55)	112,010,998.31	111,846,807.53	0.15
Medicaid Pharm. Services	708,950.18	26,987.48		6,101,691.28	1,111,916.69		3,315.67	0.00	100.00	6,098,375.61	1,111,916.69	
Miscellaneous Tags	12,994.14	9,437.70	37.68	224,600.57	217,692.66	3.17	1,125.00	352.00		223,475.57	217,340.66	2.82
Miscellaneous Taxes*	94,455.74	10,810.65		337,958.92	249,826.21	35.28	0.00	2,316.75	(100.00)	337,958.92	247,509.46	36.54
Mobile Telecom Tax	3,388,574.53	3,533,551.15	(4.10)	28,545,223.54	45,051,693.35	(36.64)	0.00	352.34	(100.00)	28,545,223.54	45,051,341.01	(36.64)
Motor Fuels (Compressed/Liquified Gas)	225.00	0.00	100.00	925.00	0.00	100.00	0.00	0.00		925.00	0.00	100.00
Motor Fuels (Diesel)	13,750,861.50	0.00	100.00	169,024,873.91	148,926,932.34	13.50	13,477,670.63	11,173,799.07	20.62	155,547,203.28	137,753,133.27	12.92
Motor Registration Reinstatement fees	433,772.61	671,235.47	(35.38)	8,143,822.14	7,600,553.88	7.15	2,907.00	1,377.00		8,140,915.14	7,599,176.88	7.13
Motor Vehicle Title Fees	1,683,487.25	1,451,663.50	15.97	23,956,737.73	23,130,358.59	3.57	773.40	285.00		23,955,964.33	23,130,073.59	3.57
Motor Veh Salv Inspec Fees	5,175.00	71,185.00	(92.73)	777,436.25	1,359,770.00	(42.83)	0.00	0.00		777,436.25	1,359,770.00	(42.83)
Oil & Gas Privilege (8%)	3,271,047.59	2,382,346.26	37.30	34,371,531.44	33,192,632.28	3.55	107,695.75	0.00	100.00	34,263,835.69	33,192,632.28	3.23
Oil & Gas Production (2%)	1,079,658.12	807,600.04	33.69	11,291,304.42	10,938,465.42	3.23	26,924.02	0.00	100.00	11,264,380.40	10,938,465.42	2.98
Oil Lubricating	184,016.93	0.00	100.00	2,192,399.52	1,770,375.77	23.84	5,162.31	14,150.55	(63.52)	2,187,237.21	1,756,225.22	24.54
Oil Wholesale License	867.46	0.00	100.00	8,513,736.74	8,430,294.20	0.99	5,040.09	47,099.37	(89.30)	8,508,696.65	8,383,194.83	1.50
Pari-Mutuel Pool	86,241.89	84,809.26	1.69	1,146,282.22	1,226,025.16	(6.50)	0.00	0.00		1,146,282.22	1,226,025.16	(6.50)
Petroleum Commodities Inspection Fee	5,421,001.04	543,447.82		65,926,552.25	50,711,035.52	30.00	26,204.45	1,589.65		65,900,347.80	50,709,445.87	29.96
Property Tax**	9,934,754.15	9,671,236.03	2.72	406,287,742.79	395,929,538.57	2.62	0.00	0.00		406,287,742.79	395,929,538.57	2.62
Rental or Leasing	6,728,817.62	6,486,443.08	3.74	78,614,251.50	77,498,623.26	1.44	58,127.76	201,079.37	(71.09)	78,556,123.74	77,297,543.89	1.63
Sales	201,806,301.20	187,888,753.10	7.41	2,378,289,132.14	2,276,628,034.81	4.47	4,462,607.28	2,713,015.44	64.49	2,373,826,524.86	2,273,915,019.37	4.39
Scrap Tire Environmental Fee	383,831.98	361,336.60	6.23	4,230,068.62	4,123,212.94	2.59	1,986.68	9,870.99	(79.87)	4,228,081.94	4,113,341.95	2.79
Simplified Sellers Use Tax	7,152,349.78	1,680,174.61		84,296,187.75	52,004,128.03	62.10	27,566.68	65.57		84,268,621.07	52,004,062.46	62.04
Solid Waste Disposal Fee	100.00	10,164.78	(99.02)	6,896,065.99	6,535,200.03	5.52	0.00	0.00		6,896,065.99	6,535,200.03	5.52
Store Licenses	707.72	784.54	(9.79)	599,581.14	572,794.02	4.68	19.25	0.49		599,561.89	572,793.53	4.67
Tobacco Cigarette Tax	14,213,289.52	16,110,276.38	(11.78)	169,462,445.01	179,097,156.45	(5.38)	505,790.38	550,061.27	(8.05)	168,956,654.63	178,547,095.18	(5.37)
Tobacco OTP Tax	916,470.82	859,317.54	6.65	10,466,816.44	9,685,690.87	8.06	1,799.73	24,001.71	(92.50)	10,465,016.71	9,661,689.16	8.31
TVA Electric	7,145,146.46	7,106,294.52	0.55	87,444,277.36	87,705,705.96	(0.30)	0.00	0.00		87,444,277.36	87,705,705.96	(0.30)
Use	37,035,891.09	31,868,596.13	16.21	408,544,008.57	378,254,800.53	8.01	8,738,526.44	5,401,228.24	61.79	399,805,482.13	372,853,572.29	7.23
Utility Gross Receipts	33,852,097.49	36,632,889.76	(7.59)	411,651,468.24	403,688,945.02	1.97	1,305,372.53	810,015.49	61.15	410,346,095.71	402,878,929.53	1.85
Utility License (2.2%)	37,828.30	0.00	100.00	153,582,806.84	151,180,642.70	1.59	3,010,035.39	15,580.90		150,572,771.45	151,165,061.80	(0.39)
TOTAL	935,998,581.47	750,548,693.60	24.71	10,979,015,855.37	10,309,206,934.39	6.50	847,779,552.25	721,626,925.19	17.48	10,131,236,303.12	9,587,580,009.20	5.67

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.