

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of December 2018

Fiscal Year: 1 October 2018 - 30 September 2019
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	December 2018	December 2017	% Change	FYTD 2018-19	FYTD 2017-18	% Change	FYTD Refunds 2018-19	FYTD Refunds 2017-18	% Change	FYTD Net 2018-19	FYTD Net 2017-18	% Change
Bulk Storage Withdrawal Fee	3,151,625.80	3,045,756.26	3.48	9,628,071.40	9,512,861.76	1.21	35,098.23	39,404.66	(10.93)	9,592,973.17	9,473,457.10	1.26
Business Privilege Tax	4,741,015.72	5,854,569.88	(19.02)	13,018,778.20	15,076,111.47	(13.65)	4,589,225.04	6,849,818.53	(33.00)	8,429,553.16	8,226,292.94	2.47
CMRS Wireless 911 Service Charge	1,880,022.54	1,843,253.30	1.99	5,810,168.25	5,616,151.62	3.45	0.00	0.00		5,810,168.25	5,616,151.62	3.45
Coal Severance (\$.135/Ton)	151,158.82	108,502.90	39.31	289,358.57	232,665.13	24.37	0.00	0.00		289,358.57	232,665.13	24.37
Coal Severance (\$.20/Ton)	244,787.42	159,926.49	53.06	446,107.18	342,196.86	30.37	0.00	0.00		446,107.18	342,196.86	30.37
Coal Severance (Additional)	20,623.00	25,904.59	(20.39)	37,730.01	54,085.20	(30.24)	0.00	0.00		37,730.01	54,085.20	(30.24)
Contractors' Gross Receipts	5,877,746.01	6,937,578.68	(15.28)	15,322,548.18	13,361,203.50	14.68	0.00	48,542.01	(100.00)	15,322,548.18	13,312,661.49	15.10
Deeds and Assignments	580,842.71	452,938.57	28.24	1,912,731.07	1,595,499.30	19.88	243,287.71	105,149.27		1,669,443.36	1,490,350.03	12.02
Dry Cleaning Registration Fee	4,000.28	6,644.90	(39.80)	39,590.01	40,926.02	(3.26)	15,349.70	0.00	100.00	24,240.31	40,926.02	(40.77)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	8,777,965.16	5,783,918.88	51.77	9,765,011.32	6,474,411.76	50.82	0.00	0.00		9,765,011.32	6,474,411.76	50.82
Forest Products Severance	300.00	6,221.54	(95.18)	1,472,389.00	1,519,082.30	(3.07)	0.00	0.00		1,472,389.00	1,519,082.30	(3.07)
Freight Line R.R. Equipment	1,209,209.49	1,381,542.67	(12.47)	4,415,997.09	4,187,611.32	5.45	881.81	0.00	100.00	4,415,115.28	4,187,611.32	5.43
Gasoline	36,070,884.88	35,469,571.76	1.70	110,307,836.62	147,619,096.40	(25.28)	1,516,318.65	1,729,728.92	(12.34)	108,791,517.97	145,889,367.48	(25.43)
Gasoline (Aviation & Jet Fuel)	209,142.38	190,092.78	10.02	631,361.19	759,531.26	(16.87)	55,303.36	79,732.31	(30.64)	576,057.83	679,798.95	(15.26)
Hazardous Waste	85,693.30	61,374.89	39.62	153,492.32	126,544.74	21.29	0.00	0.00		153,492.32	126,544.74	21.29
Hospital Assessment Fee	900.00	65,861.84	(98.63)	69,128,029.43	62,959,191.64	9.80	291,468.91	306,030.37	(4.76)	68,836,560.52	62,653,161.27	9.87
Hydro-Electric KWH	0.00	0.00		950,167.30	974,116.20	(2.46)	0.00	0.00		950,167.30	974,116.20	(2.46)
IFTA License Tax	1,401,207.26	1,374,589.81	1.94	2,015,231.86	1,570,368.53	28.33	0.00	0.00		2,015,231.86	1,570,368.53	28.33
Income Tax-Corporate	99,729,546.56	69,363,215.25	43.78	127,001,959.09	112,050,299.11	13.34	30,655,118.30	37,101,952.81	(17.38)	96,346,840.79	74,948,346.30	28.55
Income Tax-Individual	356,113,019.25	336,207,669.94	5.92	1,013,240,230.88	986,677,411.03	2.69	82,748,220.23	92,239,196.20	(10.29)	930,492,010.65	894,438,214.83	4.03
IRP Registration Fees	4,550,572.64	3,751,393.30	21.30	13,318,516.96	13,639,217.38	(2.35)	0.00	0.00		13,318,516.96	13,639,217.38	(2.35)
Lodgings	4,954,905.09	4,433,829.91	11.75	17,676,876.00	16,346,251.57	8.14	4,496.81	10,776.51	(58.27)	17,672,379.19	16,335,475.06	8.18
Medicaid Nursing Facility	9,444,067.32	9,541,221.93	(1.02)	27,998,567.74	28,189,815.90	(0.68)	0.00	0.00		27,998,567.74	28,189,815.90	(0.68)
Medicaid Pharm. Services	709,601.34	226,529.30		2,181,967.97	358,044.59		92,022.25	0.00	100.00	2,089,945.72	358,044.59	
Miscellaneous Tags	17,495.78	17,275.32	1.28	56,178.19	53,024.30	5.95	72.75	0.00	100.00	56,105.44	53,024.30	5.81
Miscellaneous Taxes*	21,820.90	16,226.63	34.48	227,544.43	155,613.76	46.22	0.00	0.00		227,544.43	155,613.76	46.22
Mobile Telecom Tax	3,136,787.31	1,874,931.26	67.30	9,690,819.05	5,673,932.00	70.80	0.00	0.00		9,690,819.05	5,673,932.00	70.80
Motor Fuels (Compressed/Liquified Gas)	22,536.14	0.00	100.00	48,930.79	0.00	100.00	0.00	0.00		48,930.79	0.00	100.00
Motor Fuels (Diesel)	12,899,611.32	12,712,713.42	1.47	39,548,487.37	53,775,784.13	(26.46)	1,779,683.84	3,824,066.80	(53.46)	37,768,803.53	49,951,717.33	(24.39)
Motor Registration Reinstatement fees	378,020.04	557,109.23	(32.15)	1,159,720.83	2,030,412.13	(42.88)	11,475.00	765.00		1,148,245.83	2,029,647.13	(43.43)
Motor Vehicle Title Fees	1,520,829.25	1,608,623.30	(5.46)	5,250,652.49	5,695,670.86	(7.81)	255.00	60.00		5,250,397.49	5,695,610.86	(7.82)
Motor Veh Salv Inspec Fees	97,425.00	114,525.00	(14.93)	301,575.00	339,600.00	(11.20)	0.00	0.00		301,575.00	339,600.00	(11.20)
Oil & Gas Privilege (8%)	3,207,405.22	2,678,669.18	19.74	9,222,572.16	7,892,900.78	16.85	0.00	107,695.75	(100.00)	9,222,572.16	7,785,205.03	18.46
Oil & Gas Production (2%)	1,070,096.25	949,889.73	12.65	3,083,982.20	2,421,155.55	27.38	0.00	26,924.02	(100.00)	3,083,982.20	2,394,231.53	28.81
Oil Lubricating	148,167.32	164,497.98	(9.93)	506,498.23	621,916.11	(18.56)	533.38	0.00	100.00	505,964.85	621,916.11	(18.64)
Oil Wholesale License	6,035.13	27,339.90	(77.93)	8,413,988.89	8,120,085.20	3.62	103,049.84	2,967.58		8,310,939.05	8,117,117.62	2.39
Pari-Mutuel Pool	99,918.51	90,763.01	10.09	331,854.98	282,583.03	17.44	0.00	0.00		331,854.98	282,583.03	17.44
Petroleum Commodities Inspection Fee	4,958,048.95	4,946,373.63	0.24	15,390,018.19	19,934,155.58	(22.80)	25,419.25	61.91		15,364,598.94	19,934,093.67	(22.92)
Property Tax**	96,698,877.79	96,501,352.79	0.20	168,508,488.52	158,021,836.26	6.64	0.00	0.00		168,508,488.52	158,021,836.26	6.64
Rental or Leasing	6,509,178.91	6,220,382.06	4.64	19,798,347.65	19,852,728.90	(0.27)	52,906.35	2,991.08		19,745,441.30	19,849,737.82	(0.53)
Sales	210,142,059.10	203,246,373.91	3.39	612,470,505.18	588,211,252.40	4.12	645,744.99	1,207,494.20	(46.52)	611,824,760.19	587,003,758.20	4.23
Scrap Tire Environmental Fee	322,223.12	320,251.44	0.62	1,076,179.39	1,045,950.90	2.89	0.00	103.99	(100.00)	1,076,179.39	1,045,846.91	2.90
Simplified Sellers Use Tax	13,515,158.33	7,717,847.92	75.12	29,524,792.45	22,442,053.22	31.56	0.00	0.00		29,524,792.45	22,442,053.22	31.56
Solid Waste Disposal Fee	7,836.45	77,822.35	(89.93)	1,809,582.28	1,668,850.72	8.43	0.00	0.00		1,809,582.28	1,668,850.72	8.43
Store Licenses	181,252.73	233,961.14	(22.53)	311,006.31	431,902.05	(27.99)	0.00	0.00		311,006.31	431,902.05	(27.99)
Tobacco Cigarette Tax	14,527,908.65	14,994,126.62	(3.11)	44,384,334.29	44,174,918.68	0.47	136,564.09	130,923.22	4.31	44,247,770.20	44,043,995.46	0.46
Tobacco OTP Tax	807,058.52	959,139.85	(15.86)	2,534,026.16	2,720,927.07	(6.87)	474.11	436.16	8.70	2,533,552.05	2,720,490.91	(6.87)
TVA Electric	7,003,823.58	7,145,146.46	(1.98)	22,903,479.12	23,137,959.22	(1.01)	0.00	0.00		22,903,479.12	23,137,959.22	(1.01)
Use	38,122,570.82	33,681,138.95	13.19	108,765,642.59	98,924,920.56	9.95	1,356,810.24	1,313,147.26	3.33	107,408,832.35	97,611,773.30	10.04
Utility Gross Receipts	33,844,336.37	32,382,244.80	4.52	97,050,392.18	91,596,631.39	5.95	482,461.71	161,398.17		96,567,930.47	91,435,233.22	5.61
Utility License (2.2%)	9,477.06	376.96		40,856,168.20	38,780,769.97	5.35	0.00	0.00		40,856,168.20	38,780,769.97	5.35
TOTAL	989,184,795.52	915,531,212.21	8.04	2,689,988,484.76	2,627,290,229.36	2.39	124,842,241.55	145,289,366.73	(14.07)	2,565,146,243.21	2,482,000,862.63	3.35

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.