

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of May 2019

Fiscal Year: 1 October 2018 - 30 September 2019
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	May 2019	May 2018	% Change	FYTD 2018-19	FYTD 2017-18	% Change	FYTD Refunds 2018-19	FYTD Refunds 2017-18	% Change	FYTD Net 2018-19	FYTD Net 2017-18	% Change
Bulk Storage Withdrawal Fee	3,294,495.72	3,136,312.49	5.04	25,386,198.82	24,531,059.84	3.49	128,391.30	233,362.47	(44.98)	25,257,807.52	24,297,697.37	3.95
Business Privilege Tax	5,643,917.71	7,627,042.95	(26.00)	142,132,497.20	134,488,670.95	5.68	20,266,306.34	12,735,007.56	59.14	121,866,190.86	121,753,663.39	0.09
CMRS Wireless 911 Service Charge	2,037,066.89	1,852,091.60	9.99	16,049,738.07	15,471,696.37	3.74	53.79	1,773.41	(96.97)	16,049,684.28	15,469,922.96	3.75
Coal Severance (\$.135/Ton)	187,790.51	167,743.48	11.95	1,143,031.25	995,358.44	14.84	0.00	0.00		1,143,031.25	995,358.44	14.84
Coal Severance (\$.20/Ton)	278,134.02	248,469.81	11.94	1,675,021.93	1,443,409.14	16.05	0.00	0.00		1,675,021.93	1,443,409.14	16.05
Coal Severance (Additional)	38,886.70	36,734.77	5.86	188,985.81	217,007.73	(12.91)	0.00	0.00		188,985.81	217,007.73	(12.91)
Contractors' Gross Receipts	3,401,731.92	4,755,780.43	(28.47)	29,964,328.96	31,100,419.87	(3.65)	0.00	118,469.57	(100.00)	29,964,328.96	30,981,950.30	(3.28)
Deeds and Assignments	711,778.13	648,934.00	9.68	4,327,619.25	4,015,290.01	7.78	582,263.21	347,291.79	67.66	3,745,356.04	3,667,998.22	2.11
Dry Cleaning Registration Fee	5,065.00	17,515.07	(71.08)	180,069.02	198,150.42	(9.13)	15,349.70	1,016.60		164,719.32	197,133.82	(16.44)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	10,247,128.27	6,188,783.94	65.58	91,520,736.69	66,203,005.04	38.24	0.00	0.00		91,520,736.69	66,203,005.04	38.24
Forest Products Severance	448,672.70	670,039.17	(33.04)	4,267,167.39	4,359,940.58	(2.13)	3,492.06	53.84		4,263,675.33	4,359,886.74	(2.21)
Freight Line R.R. Equipment	180.26	57,431.24	(99.69)	4,667,043.78	5,294,070.65	(11.84)	1,440.47	0.00	100.00	4,665,603.31	5,294,070.65	(11.87)
Gasoline	37,600,069.90	36,856,957.50	2.02	289,313,527.42	323,203,577.21	(10.49)	4,907,398.74	5,153,623.94	(4.78)	284,406,128.68	318,049,953.27	(10.58)
Gasoline (Aviation & Jet Fuel)	223,703.65	201,750.26	10.88	1,632,271.62	1,667,226.68	(2.10)	203,354.45	244,843.52	(16.95)	1,428,917.17	1,422,383.16	0.46
Hazardous Waste	80,444.52	71,653.38	12.27	610,931.04	431,234.29	41.67	0.00	0.00		610,931.04	431,234.29	41.67
Hospital Assessment Fee	8,486,646.67	22,363,503.17	(62.05)	207,104,435.60	192,166,498.03	7.77	291,468.91	398,453.29	(26.85)	206,812,966.69	191,768,044.74	7.85
Hydro-Electric KWH	0.00	0.00		950,167.30	974,116.20	(2.46)	0.00	0.00		950,167.30	974,116.20	(2.46)
IFTA License Tax	56,163.00	61,664.00	(8.92)	5,245,083.56	4,350,431.87	20.56	1,644.88	0.00	100.00	5,243,438.68	4,350,431.87	20.53
Income Tax-Corporate	16,820,662.46	13,895,375.86	21.05	326,639,062.59	281,156,007.81	16.18	100,804,465.53	83,803,109.33	20.29	225,834,597.06	197,352,898.48	14.43
Income Tax-Individual	611,521,193.33	613,101,847.49	(0.26)	3,358,368,894.90	3,172,421,692.35	5.86	540,748,890.40	555,953,092.75	(2.73)	2,817,620,004.50	2,616,468,599.60	7.69
IRP Registration Fees	5,745,605.40	7,697,219.72	(25.35)	40,915,297.87	38,824,533.29	5.39	0.00	603.81	(100.00)	40,915,297.87	38,823,929.48	5.39
Lodgings	6,875,837.27	6,243,649.69	10.13	45,670,096.90	41,398,061.02	10.32	27,251.69	21,947.69	24.17	45,642,845.21	41,376,113.33	10.31
Medicaid Nursing Facility	9,460,695.38	9,442,743.04	0.19	74,842,276.57	74,884,006.05	(0.06)	0.00	0.00		74,842,276.57	74,884,006.05	(0.06)
Medicaid Pharm. Services	716,157.91	867,692.95	(17.46)	5,866,877.78	3,312,618.40	77.11	140,752.96	0.00	100.00	5,726,124.82	3,312,618.40	72.86
Miscellaneous Tags	30,456.93	16,888.89	80.34	165,373.64	150,114.51	10.16	121.25	1,125.00	(89.22)	165,252.39	148,989.51	10.92
Miscellaneous Taxes*	9,995.41	13,536.78	(26.16)	280,249.79	212,316.54	32.00	0.00	0.00		280,249.79	212,316.54	32.00
Mobile Telecom Tax	2,538,649.93	1,812,298.26	40.08	23,741,908.74	14,704,635.56	61.46	0.00	0.00		23,741,908.74	14,704,635.56	61.46
Motor Fuels (Compressed/Liquified Gas)	29,375.22	75.00		176,690.75	75.00		0.00	0.00		176,690.75	75.00	
Motor Fuels (Diesel)	13,526,410.49	12,752,354.41	6.07	104,109,246.18	115,968,055.48	(10.23)	5,901,320.40	10,221,693.05	(42.27)	98,207,925.78	105,746,362.33	(7.13)
Motor Registration Reinstatement fees	572,110.59	898,658.54	(36.34)	3,379,123.67	5,654,300.74	(40.24)	11,798.00	1,683.00		3,367,325.67	5,652,617.74	(40.43)
Motor Vehicle Title Fees	2,066,490.25	2,214,480.50	(6.68)	15,034,500.72	15,898,806.35	(5.44)	678.00	398.40	70.18	15,033,822.72	15,898,407.95	(5.44)
Motor Veh Salv Inspc Fees	118,800.00	56,100.00		952,001.00	700,511.25	35.90	75.00	0.00	100.00	951,926.00	700,511.25	35.89
Oil & Gas Privilege (8%)	2,404,521.03	2,861,238.74	(15.96)	22,088,438.12	22,368,201.07	(1.25)	0.00	107,695.75	(100.00)	22,088,438.12	22,260,505.32	(0.77)
Oil & Gas Production (2%)	802,412.33	955,029.10	(15.98)	7,352,567.70	7,370,078.39	(0.24)	0.00	26,924.02	(100.00)	7,352,567.70	7,343,154.37	0.13
Oil Lubricating	176,075.20	170,262.55	3.41	1,340,916.77	1,400,586.36	(4.26)	2,510.98	5,162.31	(51.36)	1,338,405.79	1,395,424.05	(4.09)
Oil Wholesale License	103.88	380,460.17	(99.97)	8,458,956.94	8,502,929.71	(0.52)	104,205.64	3,742.10		8,354,751.30	8,499,187.61	(1.70)
Pari-Mutuel Pool	103,635.35	94,047.67	10.19	871,106.23	749,723.02	16.19	0.00	0.00		871,106.23	749,723.02	16.19
Petroleum Commodities Inspection Fee	5,248,210.48	5,207,058.03	0.79	40,437,040.46	44,371,351.45	(8.87)	60,846.43	12,217.11		40,376,194.03	44,359,134.34	(8.98)
Property Tax**	10,122,323.87	10,321,202.89	(1.93)	386,929,878.26	371,988,989.79	4.02	0.00	0.00		386,929,878.26	371,988,989.79	4.02
Rental or Leasing	6,960,446.11	6,534,684.50	6.52	54,487,426.52	51,667,096.11	5.46	380,743.58	38,317.65		54,106,682.94	51,628,778.46	4.80
Sales	213,849,912.41	192,681,288.61	10.99	1,629,030,640.82	1,561,904,723.96	4.30	4,153,175.52	2,375,299.17	74.85	1,624,877,465.30	1,559,529,424.79	4.19
Scrap Tire Environmental Fee	381,331.02	361,856.24	5.38	2,804,522.04	2,722,968.35	3.00	2,835.86	1,936.68	46.43	2,801,686.18	2,721,031.67	2.96
Simplified Sellers Use Tax	18,965,037.72	6,288,311.57		116,249,769.09	56,874,313.92		8,193.10	0.00	100.00	116,241,575.99	56,874,313.92	
Solid Waste Disposal Fee	2,716.90	20,656.88	(86.85)	5,501,814.62	5,072,170.03	8.47	0.00	0.00		5,501,814.62	5,072,170.03	8.47
Store Licenses	21,685.22	18,474.55	17.38	572,060.16	587,896.59	(2.69)	0.00	19.25	(100.00)	572,060.16	587,877.34	(2.69)
Tobacco Cigarette Tax	13,765,964.81	13,830,533.76	(0.47)	108,338,527.05	111,503,692.80	(2.84)	387,735.30	333,476.58	16.27	107,950,791.75	111,170,216.22	(2.90)
Tobacco OTP Tax	915,572.75	907,550.59	0.88	7,040,782.03	7,040,642.19	0.00	80,651.31	1,188.81		6,960,130.72	7,039,453.38	(1.13)
TVA Electric	7,003,823.58	7,145,146.46	(1.98)	57,922,597.02	58,863,691.52	(1.60)	0.00	0.00		57,922,597.02	58,863,691.52	(1.60)
Use	36,392,383.80	32,149,784.61	13.20	293,280,433.57	269,597,302.42	8.78	6,903,280.00	7,571,761.11	(8.83)	286,377,153.57	262,025,541.31	9.29
Utility Gross Receipts	30,982,887.26	29,296,692.62	5.76	267,272,000.25	266,166,368.32	0.42	1,189,802.14	930,639.93	27.85	266,082,198.11	265,235,728.39	0.32
Utility License (2.2%)	0.00	0.00		121,650,130.34	115,290,242.93	5.52	0.00	0.00		121,650,130.34	115,290,242.93	5.52
TOTAL	1,090,873,359.86	1,063,199,607.93	2.60	7,958,130,063.80	7,540,439,866.60	5.54	687,310,496.94	680,645,929.59	0.98	7,270,819,566.86	6,859,793,937.01	5.99

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.