REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE

Month of June 2019

Fiscal Year: 1 October 2018 - 30 September 2019
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	June 2019	June 2018	% Change	FYTD 2018-19	FYTD 2017-18	% Change	FYTD Refunds 2018-19	FYTD Refunds 2017-18	% Change	FYTD Net 2018-19	FYTD Net 2017-18	% Change
Bulk Storage Withdrawal Fee	3,464,474.49	3,916,326.69	(11.54)	28,850,673.31	28,447,386.53	1.42	142,295.35	251,235.64	(43.36)	28,708,377.96	28,196,150.89	1.82
Business Privilege Tax	4,158,353.12	4,559,400.83	(8.80)	146,290,850.32	139,048,071.78	5.21	21,854,917.07	13,688,241.94	59.66	124,435,933.25	125,359,829.84	(0.74)
CMRS Wireless 911 Service Charge	2,139,602.16	1,938,982.60	10.35	18,189,340.23	17,410,678.97	4.47	53.79	1,773.41	(96.97)	18,189,286.44	17,408,905.56	4.48
Coal Severance ($.135/Ton)	128,465.21	156,749.53	(18.04)	1,271,496.46	1,152,107.97	10.36	0.00	0.00		1,271,496.46	1,152,107.97	10.36
Coal Severance ($.20/Ton)	190,318.78	232,182.02	(18.03)	1,865,340.71	1,675,591.16	11.32	0.00	0.00		1,865,340.71	1,675,591.16	11.32
Coal Severance (Additional)	11,040.09	33,749.29	(67.29)	200,025.90	250,757.02	(20.23)	0.00	0.00		200,025.90	250,757.02	(20.23)
Contractors' Gross Receipts	3,941,019.88	5,247,769.80	(24.90)	33,905,348.84	36,348,189.67	(6.72)	0.00	123,921.84	(100.00)	33,905,348.84	36,224,267.83	(6.40)
Deeds and Assignments	574,186.59	390,226.56	47.14	4,901,805.84	4,405,516.57	11.27	639,974.41	398,090.80	60.76	4,261,831.43	4,007,425.77	6.35
Dry Cleaning Registration Fee	5,000.00	0.00	100.00	185,069.02	198,150.42	(6.60)	15,349.70	1,016.60		169,719.32	197,133.82	(13.91)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	2,582,724.88	2,143,982.51	20.46	94,103,461.57	68,346,987.55	37.68	0.00	0.00		94,103,461.57	68,346,987.55	37.68
Forest Products Severance	1,040.97	18,914.59	(94.50)	4,268,208.36	4,378,855.17	(2.53)	3,492.06	53.84		4,264,716.30	4,378,801.33	(2.61)
Freight Line R.R. Equipment	519.87	27,887.57	(98.14)	4,667,563.65	5,321,958.22	(12.30)	1,440.47	0.00	100.00	4,666,123.18	5,321,958.22	(12.32)
Gasoline	39,565,705.02	38,895,361.98	1.72	328,879,232.44	362,098,939.19	(9.17)	5,460,496.59	5,774,519.95	(5.44)	323,418,735.85	356,324,419.24	(9.23)
Gasoline (Aviation & Jet Fuel)	225,557.74	216,272.42	4.29	1,857,829.36	1,883,499.10	(1.36)	206,106.69	246,047.39	(16.23)	1,651,722.67	1,637,451.71	0.87
Hazardous Waste	80,346.38	75,910.13	5.84	691,277.42	507,144.42	36.31	0.00	0.00		691,277.42	507,144.42	36.31
Hospital Assessment Fee	59,500.00	142,020.59	(58.10)	207,163,935.60	192,308,518.62	7.72	291,468.91	398,453.29	(26.85)	206,872,466.69	191,910,065.33	7.80
Hydro-Electric KWH	0.00	0.00		950,167.30	974,116.20	(2.46)	0.00	0.00		950,167.30	974,116.20	(2.46)
IFTA License Tax	1,505,714.82	650,758.62		6,750,798.38	5,001,190.49	34.98	0.00	0.00		6,750,798.38	5,001,190.49	34.98
Income Tax-Corporate	104,773,356.51	99,092,694.99	5.73	431,412,419.10	380,248,702.80	13.46	105,224,300.36	90,436,351.94	16.35	326,188,118.74	289,812,350.86	12.55
Income Tax-Individual	408,263,410.27	349,442,205.59	16.83	3,766,632,305.17	3,521,863,897.94	6.95	570,574,841.17	583,172,271.68	(2.16)	3,196,057,464.00	2,938,691,626.26	8.76
IRP Registration Fees	3,353,014.80	3,359,846.60	(0.20)	44,268,312.67	42,184,379.89	4.94	0.00	603.81	(100.00)	44,268,312.67	42,183,776.08	4.94
Lodgings	7,854,297.89	7,009,295.85	12.06	53,524,394.79	48,407,356.87	10.57	29,067.50	23,526.91	23.55	53,495,327.29	48,383,829.96	10.56
Medicaid Nursing Facility	9,427,769.83	9,509,445.50	(0.86)	84,270,046.40	84,393,451.55	(0.15)	0.00	0.00		84,270,046.40	84,393,451.55	(0.15)
Medicaid Pharm. Services	709,315.98	697,028.54	1.76	6,576,193.76	4,009,646.94	64.01	140,752.96	0.00	100.00	6,435,440.80	4,009,646.94	60.50
Miscellaneous Tags	17,773.00	20,664.10	(13.99)	183,146.64	170,778.61	7.24	121.25	1,125.00	(89.22)	183,025.39	169,653.61	7.88
Miscellaneous Taxes*	9,659.58	11,095.63	(12.94)	289,909.37	223,412.17	29.76	0.00	0.00		289,909.37	223,412.17	29.76
Mobile Telecom Tax	2,483,756.80	3,669,723.40	(32.32)	26,225,665.54	18,374,358.96	42.73	0.00	0.00		26,225,665.54	18,374,358.96	42.73
Motor Fuels (Compressed/Liquified Gas)	28,104.40	225.00		204,795.15	300.00		0.00	0.00		204,795.15	300.00	
Motor Fuels (Diesel)	13,776,007.88	13,586,520.12	1.39	117,885,254.06	129,554,575.60	(9.01)	6,452,027.55	11,326,769.19	(43.04)	111,433,226.51	118,227,806.41	(5.75)
Motor Registration Reinstate fees	619,369.11	967,834.64	(36.00)	3,998,492.78	6,622,135.38	(39.62)	11,798.00	1,683.00		3,986,694.78	6,620,452.38	(39.78)
Motor Vehicle Title Fees	1,840,202.53	2,044,119.50	(9.98)	16,874,703.25	17,942,925.85	(5.95)	708.00	443.40	59.68	16,873,995.25	17,942,482.45	(5.96)
Motor Veh Salv Inspec Fees	113,640.00	23,700.00		1,065,641.00	724,211.25	47.15	75.00	0.00	100.00	1,065,566.00	724,211.25	47.13
Oil & Gas Privilege (8%)	2,363,950.92	2,848,705.45	(17.02)	24,452,389.04	25,216,906.52	(3.03)	0.00	107,695.75	(100.00)	24,452,389.04	25,109,210.77	(2.62)
Oil & Gas Production (2%)	787,008.37	945,181.94	(16.73)	8,139,576.07	8,315,260.33	(2.11)	0.00	26,924.02	(100.00)	8,139,576.07	8,288,336.31	(1.79)
Oil Lubricating	195,268.41	262,126.84	(25.51)	1,536,185.18	1,662,713.20	(7.61)	4,155.86	5,162.31	(19.50)	1,532,029.32	1,657,550.89	(7.57)
Oil Wholesale License	1,228.38	3,244.76	(62.14)	8,460,185.32	8,506,174.47	(0.54)	104,205.64	3,742.10		8,355,979.68	8,502,432.37	(1.72)
Pari-Mutuel Pool	125,494.96	110,083.65	14.00	996,601.19	859,806.67	15.91	0.00	0.00		996,601.19	859,806.67	15.91
Petroleum Commodities Inspection Fee	5,525,294.45	5,523,686.16	0.03	45,962,334.91	49,895,037.61	(7.88)	60,846.43	17,303.66		45,901,488.48	49,877,733.95	(7.97)
Property Tax**	8,827,810.77	8,893,314.72	(0.74)	395,757,689.03	380,882,304.51	3.91	0.00	0.00		395,757,689.03	380,882,304.51	3.91
Rental or Leasing	7,288,641.07	6,618,835.90	10.12	61,776,067.59	58,285,932.01	5.99	423,669.67	38,511.73		61,352,397.92	58,247,420.28	5.33
Sales	221,134,500.18	206,930,832.47	6.86	1,850,165,141.00	1,768,835,556.43	4.60	4,376,597.03	2,556,420.21	71.20	1,845,788,543.97	1,766,279,136.22	4.50
Scrap Tire Environmental Fee	425,603.80	367,732.61	15.74	3,230,125.84	3,090,700.96	4.51	2,835.86	1,936.68	46.43	3,227,289.98	3,088,764.28	4.48
Simplified Sellers Use Tax	19,939,585.74	6,658,537.89		136,189,354.83	63,532,851.81		8,193.10	0.00	100.00	136,181,161.73	63,532,851.81	
Solid Waste Disposal Fee	90,484.83	16,644.66		5,592,299.45	5,088,814.69	9.89	0.00	0.00		5,592,299.45	5,088,814.69	9.89
Store Licenses	1,529.96	4,578.14	(66.58)	573,590.12	592,474.73	(3.19)	0.00	19.25	(100.00)	573,590.12	592,455.48	(3.18)
Tobacco Cigarette Tax	14,345,806.64	14,879,972.62	(3.59)	122,684,333.69	126,383,665.42	(2.93)	423,174.13	419,645.72	0.84	122,261,159.56	125,964,019.70	(2.94)
Tobacco OTP Tax	967,311.00	866,036.02	11.69	8,008,093.03	7,906,678.21	1.28	80,815.06	1,493.78		7,927,277.97	7,905,184.43	0.28
TVA Electric	7,003,823.58	7,145,146.46	(1.98)	64,926,420.60	66,008,837.98	(1.64)	0.00	0.00		64,926,420.60	66,008,837.98	(1.64)
Use	34,861,238.97	32,415,504.94	7.54	328,141,672.54	302,012,807.36	8.65	7,022,772.84	7,662,716.75	(8.35)	321,118,899.70	294,350,090.61	9.09
Utility Gross Receipts	35,654,584.65	35,127,108.42	1.50	302,926,584.90	301,293,476.74	0.54	1,195,574.82	930,639.93	28.47	301,731,010.08	300,362,836.81	0.46
Utility License (2.2%)	0.00	0.00		121,650,130.34	115,290,242.93	5.52	0.00	0.00		121,650,130.34	115,290,242.93	5.52
TOTAL	971,442,415.26	877,698,168.84	10.68	8,929,572,479.06	8,418,138,035.44	6.08	724,752,127.27	717,618,341.52	0.99	8,204,820,351.79	7,700,519,693.92	6.55

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.