

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of July 2019

Fiscal Year: 1 October 2018 - 30 September 2019  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

| Title of Tax                           | July 2019      | July 2018      | % Change | FYTD 2018-19     | FYTD 2017-18     | % Change | FYTD Refunds 2018-19 | FYTD Refunds 2017-18 | % Change | FYTD Net 2018-19 | FYTD Net 2017-18 | % Change |
|--|----------------|----------------|----------|------------------|------------------|----------|----------------------|----------------------|----------|------------------|------------------|----------|
| Bulk Storage Withdrawal Fee            | 3,249,933.15   | 3,284,755.84   | (1.06)   | 32,100,606.46    | 31,732,142.37    | 1.16     | 149,186.26           | 274,606.05           | (45.67)  | 31,951,420.20    | 31,457,536.32    | 1.57     |
| Business Privilege Tax                 | 4,826,941.41   | 7,371,036.55   | (34.51)  | 151,117,791.73   | 146,419,108.33   | 3.21     | 22,945,692.61        | 14,684,210.59        | 56.26    | 128,172,099.12   | 131,734,897.74   | (2.70)   |
| CMRS Wireless 911 Service Charge       | 2,069,222.59   | 1,967,918.91   | 5.15     | 20,258,562.82    | 19,378,597.88    | 4.54     | 53.79                | 1,773.41             | (96.97)  | 20,258,509.03    | 19,376,824.47    | 4.55     |
| Coal Severance (\$.135/Ton)            | 192,544.61     | 184,222.10     | 4.52     | 1,464,041.07     | 1,336,330.07     | 9.56     | 0.00                 | 0.00                 | 0.00     | 1,464,041.07     | 1,336,330.07     | 9.56     |
| Coal Severance (\$.20/Ton)             | 277,341.16     | 258,712.92     | 7.20     | 2,142,681.87     | 1,934,304.08     | 10.77    | 0.00                 | 0.00                 | 0.00     | 2,142,681.87     | 1,934,304.08     | 10.77    |
| Coal Severance (Additional)            | 22,924.14      | 23,048.00      | (0.54)   | 222,950.04       | 273,805.02       | (18.57)  | 0.00                 | 0.00                 | 0.00     | 222,950.04       | 273,805.02       | (18.57)  |
| Contractors' Gross Receipts            | 4,995,568.20   | 4,231,543.73   | 18.06    | 38,900,917.04    | 40,579,733.40    | (4.14)   | 0.00                 | 123,921.84           | (100.00) | 38,900,917.04    | 40,455,811.56    | (3.84)   |
| Deeds and Assignments                  | 542,101.71     | 583,769.19     | (7.14)   | 5,443,907.55     | 4,989,285.76     | 9.11     | 661,659.53           | 440,672.65           | 50.15    | 4,782,248.02     | 4,548,613.11     | 5.14     |
| Dry Cleaning Registration Fee          | 37,796.62      | 59,533.23      | (36.51)  | 222,865.64       | 257,683.65       | (13.51)  | 15,349.70            | 1,016.60             | 0.00     | 207,515.94       | 256,667.05       | (19.15)  |
| Estate and Inheritance                 | 0.00           | 0.00           |          | 0.00             | 0.00             |          | 0.00                 | 0.00                 |          | 0.00             | 0.00             |          |
| Financial Institutions Excise          | 1,405,248.43   | 702,360.88     |          | 95,508,710.00    | 69,049,348.43    | 38.32    | 0.00                 | 0.00                 | 0.00     | 95,508,710.00    | 69,049,348.43    | 38.32    |
| Forest Products Severance              | 1,396,782.33   | 1,073,729.51   | 30.09    | 5,664,990.69     | 5,452,584.68     | 3.90     | 3,492.06             | 53.84                | 0.00     | 5,661,498.63     | 5,452,530.84     | 3.83     |
| Freight Line R.R. Equipment            | 4,163.39       | 5,190.12       | (19.78)  | 4,671,727.04     | 5,327,148.34     | (12.30)  | 1,440.47             | 0.00                 | 100.00   | 4,670,286.57     | 5,327,148.34     | (12.33)  |
| Gasoline                               | 37,272,280.29  | 37,662,732.41  | (1.04)   | 366,151,512.73   | 399,761,671.60   | (8.41)   | 6,012,964.29         | 6,264,850.90         | (4.02)   | 360,138,548.44   | 393,496,820.70   | (8.48)   |
| Gasoline (Aviation & Jet Fuel)         | 218,093.10     | 221,332.48     | (1.46)   | 2,075,922.46     | 2,104,831.58     | (1.37)   | 212,248.58           | 299,359.53           | (29.10)  | 1,863,673.88     | 1,805,472.05     | 3.22     |
| Hazardous Waste                        | 88,886.51      | 104,260.10     | (14.75)  | 780,163.93       | 611,404.52       | 27.60    | 0.00                 | 0.00                 | 0.00     | 780,163.93       | 611,404.52       | 27.60    |
| Hospital Assessment Fee                | 57,896,314.08  | 30,980,894.05  | 86.88    | 265,060,249.68   | 223,289,412.67   | 18.71    | 291,468.91           | 398,453.29           | (26.85)  | 264,768,780.77   | 222,890,959.38   | 18.79    |
| Hydro-Electric KWH                     | 0.00           | 0.00           |          | 950,167.30       | 974,116.20       | (2.46)   | 0.00                 | 0.00                 | 0.00     | 950,167.30       | 974,116.20       | (2.46)   |
| IFTA License Tax                       | 653,175.26     | 691,968.13     | (5.61)   | 7,403,973.64     | 5,693,158.62     | 30.05    | 0.00                 | 0.00                 | 0.00     | 7,403,973.64     | 5,693,158.62     | 30.05    |
| Income Tax-Corporate                   | 27,575,888.02  | 12,476,852.94  |          | 458,988,307.12   | 392,725,555.74   | 16.87    | 113,088,224.41       | 97,787,842.66        | 15.65    | 345,900,082.71   | 294,937,713.08   | 17.28    |
| Income Tax-Individual                  | 170,599,035.68 | 180,134,960.38 | (5.29)   | 3,937,231,340.85 | 3,701,998,858.32 | 6.35     | 606,686,013.04       | 613,042,723.02       | (1.04)   | 3,330,545,327.81 | 3,088,956,135.30 | 7.82     |
| IRP Registration Fees                  | 5,217,975.10   | 5,231,342.73   | (0.26)   | 49,486,287.77    | 47,415,722.62    | 4.37     | 0.00                 | 603.81               | (100.00) | 49,486,287.77    | 47,415,118.81    | 4.37     |
| Lodgings                               | 10,299,087.47  | 9,469,887.86   | 8.76     | 63,823,482.26    | 57,877,244.73    | 10.27    | 29,713.58            | 25,284.80            | 17.52    | 63,793,768.68    | 57,851,959.93    | 10.27    |
| Medicaid Nursing Facility              | 9,252,955.74   | 9,067,700.22   | 2.04     | 93,523,002.14    | 93,461,151.77    | 0.07     | 0.00                 | 0.00                 | 0.00     | 93,523,002.14    | 93,461,151.77    | 0.07     |
| Medicaid Pharm. Services               | 702,746.35     | 710,526.80     | (1.10)   | 7,278,940.11     | 4,720,173.74     | 54.21    | 140,752.96           | 3,315.67             | 0.00     | 7,138,187.15     | 4,716,858.07     | 51.33    |
| Miscellaneous Tags                     | 21,172.41      | 19,630.71      | 7.85     | 204,319.05       | 190,409.32       | 7.31     | 121.25               | 1,125.00             | (89.22)  | 204,197.80       | 189,284.32       | 7.88     |
| Miscellaneous Taxes*                   | 11,620.02      | 107,936.55     | (89.23)  | 301,529.39       | 234,807.72       | 28.42    | 0.00                 | 0.00                 | 0.00     | 301,529.39       | 234,807.72       | 28.42    |
| Mobile Telecom Tax                     | 2,428,431.43   | 3,262,116.44   | (25.56)  | 28,654,096.97    | 21,636,475.40    | 32.43    | 0.00                 | 0.00                 | 0.00     | 28,654,096.97    | 21,636,475.40    | 32.43    |
| Motor Fuels (Compressed/Liquified Gas) | 27,718.07      | 325.00         |          | 232,513.22       | 625.00           |          | 0.00                 | 0.00                 |          | 232,513.22       | 625.00           |          |
| Motor Fuels (Diesel)                   | 13,061,201.54  | 12,744,630.57  | 2.48     | 130,946,455.60   | 142,299,206.17   | (7.98)   | 7,042,008.70         | 12,097,981.32        | (41.79)  | 123,904,446.90   | 130,201,224.85   | (4.84)   |
| Motor Registration Reinstate fees      | 605,814.83     | 637,649.28     | (4.99)   | 4,604,307.61     | 7,259,784.66     | (36.58)  | 12,104.00            | 2,754.00             | 0.00     | 4,592,203.61     | 7,257,030.66     | (36.72)  |
| Motor Vehicle Title Fees               | 2,002,433.35   | 2,031,143.50   | (1.41)   | 18,877,136.60    | 19,974,069.35    | (5.49)   | 768.00               | 473.40               | 62.23    | 18,876,368.60    | 19,973,595.95    | (5.49)   |
| Motor Veh Salv Inspec Fees             | 131,870.00     | 31,055.00      |          | 1,197,511.00     | 755,266.25       | 58.55    | 75.00                | 0.00                 | 100.00   | 1,197,436.00     | 755,266.25       | 58.54    |
| Oil & Gas Privilege (8%)               | 2,305,457.21   | 2,955,428.86   | (21.99)  | 26,757,846.25    | 28,172,335.38    | (5.02)   | 0.00                 | 107,695.75           | (100.00) | 26,757,846.25    | 28,064,639.63    | (4.66)   |
| Oil & Gas Production (2%)              | 759,296.73     | 971,298.76     | (21.83)  | 8,898,872.80     | 9,286,559.09     | (4.17)   | 0.00                 | 26,924.02            | (100.00) | 8,898,872.80     | 9,259,635.07     | (3.90)   |
| Oil Lubricating                        | 140,083.11     | 161,849.73     | (13.45)  | 1,676,268.29     | 1,824,562.93     | (8.13)   | 4,155.86             | 5,162.31             | (19.50)  | 1,672,112.43     | 1,819,400.62     | (8.10)   |
| Oil Wholesale License                  | 245,419.14     | 1,044.86       |          | 8,705,604.46     | 8,507,219.33     | 2.33     | 104,282.51           | 3,742.10             | 0.00     | 8,601,321.95     | 8,503,477.23     | 1.15     |
| Pari-Mutuel Pool                       | 116,302.33     | 107,494.82     | 8.19     | 1,112,903.52     | 967,301.49       | 15.05    | 0.00                 | 0.00                 | 0.00     | 1,112,903.52     | 967,301.49       | 15.05    |
| Petroleum Commodities Inspection Fee   | 5,201,026.71   | 5,241,066.88   | (0.76)   | 51,163,361.62    | 55,136,104.49    | (7.21)   | 103,665.59           | 17,303.66            | 0.00     | 51,059,696.03    | 55,118,800.83    | (7.36)   |
| Property Tax**                         | 7,026,985.06   | 7,026,985.06   | (4.80)   | 402,784,674.09   | 388,263,268.03   | 3.74     | 0.00                 | 0.00                 | 0.00     | 402,784,674.09   | 388,263,268.03   | 3.74     |
| Rental or Leasing                      | 7,039,837.56   | 7,061,663.44   | (0.31)   | 68,815,905.15    | 65,347,595.45    | 5.31     | 432,786.68           | 39,331.62            | 0.00     | 68,383,118.47    | 65,308,263.83    | 4.71     |
| Sales                                  | 208,428,348.09 | 208,330,078.75 | 0.05     | 2,058,593,489.09 | 1,977,165,635.18 | 4.12     | 4,993,512.78         | 4,131,208.25         | 20.87    | 2,053,599,976.31 | 1,973,034,426.93 | 4.08     |
| Scrap Tire Environmental Fee           | 379,280.16     | 389,876.69     | (2.72)   | 3,609,406.00     | 3,480,577.65     | 3.70     | 2,835.86             | 1,986.68             | 42.74    | 3,606,570.14     | 3,478,590.97     | 3.68     |
| Simplified Sellers Use Tax             | 18,945,185.12  | 6,402,301.23   |          | 155,134,539.95   | 69,935,153.04    |          | 8,283.16             | 0.00                 | 100.00   | 155,126,256.79   | 69,935,153.04    |          |
| Solid Waste Disposal Fee               | 1,994,621.92   | 1,756,837.98   | 13.53    | 7,586,921.37     | 6,845,652.67     | 10.83    | 0.00                 | 0.00                 | 0.00     | 7,586,921.37     | 6,845,652.67     | 10.83    |
| Store Licenses                         | 2,137.51       | 3,420.01       | (37.50)  | 575,727.63       | 595,894.74       | (3.38)   | 0.00                 | 19.25                | (100.00) | 575,727.63       | 595,875.49       | (3.38)   |
| Tobacco Cigarette Tax                  | 15,162,716.01  | 15,242,337.49  | (0.52)   | 137,847,049.70   | 141,626,002.91   | (2.67)   | 458,612.96           | 419,645.72           | 9.29     | 137,388,436.74   | 141,206,357.19   | (2.70)   |
| Tobacco OTP Tax                        | 833,448.37     | 845,416.24     | (1.42)   | 8,841,541.40     | 8,752,094.45     | 1.02     | 80,971.40            | 1,493.78             | 0.00     | 8,760,570.00     | 8,750,600.67     | 0.11     |
| TVA Electric                           | 7,003,823.58   | 7,145,146.46   | (1.98)   | 71,930,244.18    | 73,153,984.44    | (1.67)   | 0.00                 | 0.00                 | 0.00     | 71,930,244.18    | 73,153,984.44    | (1.67)   |
| Use                                    | 36,457,661.75  | 34,858,648.17  | 4.59     | 364,599,334.29   | 336,871,455.53   | 8.23     | 8,081,070.49         | 8,218,951.60         | (1.68)   | 356,518,263.80   | 328,652,503.93   | 8.48     |
| Utility Gross Receipts                 | 38,127,944.44  | 37,882,631.97  | 0.65     | 341,054,529.34   | 339,176,108.71   | 0.55     | 1,197,830.44         | 1,119,304.69         | 7.02     | 339,856,698.90   | 338,056,804.02   | 0.53     |
| Utility License (2.2%)                 | 40,063,214.78  | 38,254,735.61  | 4.73     | 161,713,345.12   | 153,544,978.54   | 5.32     | 0.00                 | 0.00                 | 0.00     | 161,713,345.12   | 153,544,978.54   | 5.32     |
| TOTAL                                  | 747,320,056.57 | 700,325,007.60 | 6.71     | 9,676,892,535.63 | 9,118,366,502.04 | 6.13     | 772,761,344.87       | 759,543,791.81       | 1.74     | 8,904,131,190.76 | 8,358,822,710.23 | 6.52     |

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.