

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of January 2020

Fiscal Year: 1 October 2019 - 30 September 2020
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	January 2020	January 2019	% Change	FYTD 2019-20	FYTD 2018-19	% Change	FYTD Refunds 2019-20	FYTD Refunds 2018-19	% Change	FYTD Net 2019-20	FYTD Net 2018-19	% Change
Bulk Storage Withdrawal Fee	3,082,007.86	3,130,711.77	(1.56)	12,773,894.09	12,758,783.17	0.12	89,513.24	62,187.26	43.94	12,684,380.85	12,696,595.91	(0.10)
Business Privilege Tax	5,467,795.71	5,138,736.88	6.40	18,671,824.67	18,157,515.08	2.83	9,741,496.36	7,323,789.26	33.01	8,930,328.31	10,833,725.82	(17.57)
CMRS Wireless 911 Service Charge	2,203,581.96	2,015,139.16	9.35	8,421,443.51	7,825,307.41	7.62	0.00	0.00		8,421,443.51	7,825,307.41	7.62
Coal Severance (\$.135/Ton)	111,600.35	187,095.72	(40.35)	379,503.48	476,454.29	(20.35)	0.00	0.00		379,503.48	476,454.29	(20.35)
Coal Severance (\$.20/Ton)	165,333.76	272,802.64	(39.39)	560,906.57	718,909.82	(21.98)	0.00	0.00		560,906.57	718,909.82	(21.98)
Coal Severance (Additional)	0.00	26,715.70	(100.00)	0.00	64,445.71	(100.00)	0.00	0.00		0.00	64,445.71	(100.00)
Contractors' Gross Receipts	3,963,469.62	3,341,442.31	18.62	17,197,431.57	18,663,990.49	(7.86)	218.20	0.00	100.00	17,197,213.37	18,663,990.49	(7.86)
Deeds and Assignments	225,646.93	346,992.27	(34.97)	1,387,994.52	2,259,723.34	(38.58)	102,550.90	291,296.00	(64.79)	1,285,443.62	1,968,427.34	(34.70)
Dry Cleaning Registration Fee	45,633.89	59,029.90	(22.69)	90,694.53	98,619.91	(8.04)	0.00	15,349.70	(100.00)	90,694.53	83,270.21	8.92
Estate and Inheritance	0.00	0.00		164.00	0.00	100.00	0.00	0.00		164.00	0.00	100.00
Financial Institutions Excise	303,719.90	437,268.12	(30.54)	8,001,525.95	10,202,279.44	(21.57)	0.00	0.00		8,001,525.95	10,202,279.44	(21.57)
Forest Products Severance	1,087,145.96	1,024,703.44	6.09	2,640,227.29	2,497,092.44	5.73	18,387.48	222.90		2,621,839.81	2,496,869.54	5.01
Freight Line R.R. Equipment	26,454.80	202,940.47	(86.96)	3,641,190.92	4,618,937.56	(21.17)	311,366.17	1,440.47		3,329,824.75	4,617,497.09	(27.89)
Gasoline	49,433,187.52	36,071,951.10	37.04	200,130,959.78	146,379,787.72	36.72	3,046,517.31	2,566,422.21	18.71	197,084,442.47	143,813,365.51	37.04
Gasoline (Aviation & Jet Fuel)	186,427.63	187,189.67	(0.41)	826,858.25	818,550.86	1.01	220,069.18	110,877.64	98.48	606,789.07	707,673.22	(14.26)
Hazardous Waste	63,371.11	78,637.27	(19.41)	245,233.05	232,129.59	5.64	0.00	0.00		245,233.05	232,129.59	5.64
Hospital Assessment Fee	56,534,852.23	40,137,866.62	40.85	132,145,054.31	109,265,896.05	20.94	8,577.98	291,468.91	(97.06)	132,136,476.33	108,974,427.14	21.25
Hydro-Electric KWH	0.00	0.00		1,204,979.41	950,167.30	26.82	0.00	0.00		1,204,979.41	950,167.30	26.82
IFTA License Tax	934,917.78	1,098,480.01	(14.89)	3,592,848.87	3,113,711.87	15.39	0.00	0.00		3,592,848.87	3,113,711.87	15.39
Income Tax-Corporate	26,727,941.59	16,571,977.25	61.28	164,329,204.85	143,573,936.34	14.46	43,493,753.50	53,102,230.60	(18.09)	120,835,451.35	90,471,705.74	33.56
Income Tax-Individual	270,221,600.78	259,825,950.88	4.00	1,353,690,367.54	1,273,066,181.76	6.33	102,965,067.08	93,029,641.02	10.68	1,250,725,300.46	1,180,036,540.74	5.99
IRP Registration Fees	5,746,571.59	3,884,944.33	47.92	18,369,913.30	17,203,461.29	6.78	0.00	0.00		18,369,913.30	17,203,461.29	6.78
Lodgings	4,130,430.54	3,933,083.78	5.02	22,319,515.19	21,609,959.78	3.28	5,385.28	11,027.28	(51.16)	22,314,129.91	21,598,932.50	3.31
Medicaid Nursing Facility	9,672,746.83	9,468,863.30	2.15	37,917,175.22	37,467,431.04	1.20	0.00	0.00		37,917,175.22	37,467,431.04	1.20
Medicaid Pharm. Services	758,338.47	765,689.79	(0.96)	2,850,624.86	2,947,657.76	(3.29)	49,115.86	95,954.41	(48.81)	2,801,509.00	2,851,703.35	(1.76)
Miscellaneous Tags	17,521.20	24,651.18	(28.92)	80,654.34	80,829.37	(0.22)	97.00	121.25	(20.00)	80,557.34	80,708.12	(0.19)
Miscellaneous Taxes*	14,542.59	11,174.34	30.14	250,609.07	238,718.77	4.98	0.00	0.00		250,609.07	238,718.77	4.98
Mobile Telecom Tax	2,353,479.78	3,326,234.19	(29.24)	9,342,895.33	13,017,053.24	(28.23)	6,026.74	0.00	100.00	9,336,868.59	13,017,053.24	(28.27)
Motor Fuels (Compressed/Liquified Gas)	24,654.88	21,669.71	13.78	99,888.31	70,600.50	41.48	0.00	0.00		99,888.31	70,600.50	41.48
Motor Fuels (Diesel)	15,739,475.86	12,027,450.35	30.86	67,582,814.67	51,575,937.72	31.04	6,483,314.27	2,992,652.72		61,099,500.40	48,583,285.00	25.76
Motor Registration Reinstate fees	22,321.00	222,091.78	(89.95)	1,366,096.27	1,381,812.61	(1.14)	306.00	11,968.00	(97.44)	1,365,790.27	1,369,844.61	(0.30)
Motor Vehicle Title Fees	1,860,094.33	1,790,574.25	3.88	7,360,739.07	7,041,226.74	4.54	2,040.00	525.00		7,358,699.07	7,040,701.74	4.52
Motor Veh Salv Inspec Fees	127,950.00	121,660.00	5.17	479,860.00	423,235.00	13.38	0.00	0.00		479,860.00	423,235.00	13.38
Oil & Gas Privilege (8%)	1,949,359.92	2,763,602.31	(29.46)	7,521,713.83	11,986,174.47	(37.25)	27,533.21	0.00	100.00	7,494,180.62	11,986,174.47	(37.48)
Oil & Gas Production (2%)	773,466.56	925,319.60	(16.41)	2,845,675.87	4,009,301.80	(29.02)	13,578.15	0.00	100.00	2,832,097.72	4,009,301.80	(29.36)
Oil Lubricating	115,212.55	166,762.65	(30.91)	513,342.83	673,260.88	(23.75)	0.00	533.38	(100.00)	513,342.83	672,727.50	(23.69)
Oil Wholesale License	653.29	37,695.50	(98.27)	8,281,010.39	8,451,684.39	(2.02)	364,810.08	103,049.84		7,916,200.31	8,348,634.55	(5.18)
Pari-Mutuel Pool	252,188.85	109,252.54		829,069.45	441,107.62	87.95	0.00	0.00		829,069.45	441,107.62	87.95
Petroleum Commodities Inspection Fee	4,936,540.13	5,020,300.41	(1.67)	20,169,743.01	20,410,318.60	(1.18)	14,138.98	25,419.25	(44.38)	20,155,604.03	20,384,899.35	(1.12)
Property Tax**	174,227,712.11	164,287,706.43	6.05	346,136,148.58	332,796,194.95	4.01	0.00	0.00		346,136,148.58	332,796,194.95	4.01
Rental or Leasing	6,907,169.76	6,841,733.63	0.96	28,598,404.58	26,640,081.28	7.35	4,724.45	174,996.50	(97.30)	28,593,680.13	26,465,084.78	8.04
Sales	225,643,840.04	209,575,517.64	7.67	856,781,521.12	822,046,022.82	4.23	824,006.00	1,428,839.68	(42.33)	855,957,515.12	820,617,183.14	4.31
Scrap Tire Environmental Fee	313,935.98	315,159.09	(0.39)	1,396,146.02	1,391,338.48	0.35	1,222.63	0.00	100.00	1,394,923.39	1,391,338.48	0.26
Simplified Sellers Use Tax	43,406,168.77	15,449,611.52		120,317,403.98	44,974,403.97		15,396.95	0.00	100.00	120,302,007.03	44,974,403.97	
Solid Waste Disposal Fee	1,871,523.09	1,703,362.45	9.87	3,803,010.57	3,512,944.73	8.26	0.00	0.00		3,803,010.57	3,512,944.73	8.26
Store Licenses	43,183.95	159,338.10	(72.90)	521,159.65	470,344.41	10.80	58.06	0.00	100.00	521,101.59	470,344.41	10.79
Tobacco Cigarette Tax	14,479,318.37	13,283,105.71	9.01	53,470,002.47	57,667,440.00	(7.28)	194,111.84	181,553.34	6.92	53,275,890.63	57,485,886.66	(7.32)
Tobacco OTP Tax	1,138,494.13	1,007,553.59	13.00	3,814,019.67	3,541,579.75	7.69	850.40	758.76	12.08	3,813,169.27	3,540,820.99	7.69
TVA Electric	7,146,970.99	7,003,823.58	2.04	30,160,812.93	29,907,302.70	0.85	0.00	0.00		30,160,812.93	29,907,302.70	0.85
Use	49,510,134.86	44,004,759.66	12.51	160,592,893.58	152,770,402.25	5.12	2,139,854.02	3,466,707.60	(38.27)	158,453,039.56	149,303,694.65	6.13
Utility Gross Receipts	36,605,521.86	44,107,410.47	(17.01)	141,813,198.19	141,157,802.65	0.46	2,658,243.15	538,502.08		139,154,955.04	140,619,300.57	(1.04)
Utility License (2.2%)	39,896,215.30	40,402,468.39	(1.25)	80,404,333.53	81,258,636.59	(1.05)	0.00	0.00		80,404,333.53	81,258,636.59	(1.05)
TOTAL	1,070,470,426.96	962,918,201.45	11.17	3,965,922,703.04	3,652,906,686.21	8.57	172,802,330.47	165,827,535.06	4.21	3,793,120,372.57	3,487,079,151.15	8.78

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.