

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of September 2020

Fiscal Year: 1 October 2019 - 30 September 2020
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	September 2020	September 2019	% Change	FYTD 2019-20	FYTD 2018-19	% Change	FYTD Refunds 2019-20	FYTD Refunds 2018-19	% Change	FYTD Net 2019-20	FYTD Net 2018-19	% Change
Bulk Storage Withdrawal Fee	3,203,968.27	3,424,076.40	(6.43)	36,576,572.64	38,917,048.33	(6.01)	329,969.21	192,601.95	71.32	36,246,603.43	38,724,446.38	(6.40)
Business Privilege Tax	7,157,732.12	6,601,012.35	8.43	172,126,748.98	160,441,186.36	7.28	22,922,079.48	24,256,556.06	(5.50)	149,204,669.50	136,184,630.30	9.56
CMRS Wireless 911 Service Charge	2,206,203.94	2,130,986.52	3.53	26,174,665.70	24,434,850.62	7.12	100.26	53.79	86.39	26,174,565.44	24,434,796.83	7.12
Coal Severance (\$.135/Ton)	216,966.46	297,483.65	(27.07)	1,511,567.46	1,930,398.84	(21.70)	0.00	0.00	0.00	1,511,567.46	1,930,398.84	(21.70)
Coal Severance (\$.20/Ton)	318,990.89	438,244.51	(27.21)	2,225,535.70	2,824,864.11	(21.22)	0.00	0.00	0.00	2,225,535.70	2,824,864.11	(21.22)
Coal Severance (Additional)	0.00	11,903.32	(100.00)	313.92	255,535.57	(99.88)	0.00	0.00	0.00	313.92	255,535.57	(99.88)
Contractors' Gross Receipts	4,438,725.77	5,286,162.55	(16.03)	42,854,149.49	48,832,407.64	(12.24)	144,516.18	0.00	100.00	42,709,633.31	48,832,407.64	(12.54)
Deeds and Assignments	329,591.64	393,512.79	(16.24)	5,669,995.56	6,439,092.13	(11.94)	384,766.27	728,754.53	(47.20)	5,285,229.29	5,710,337.60	(7.44)
Dry Cleaning Registration Fee	7,033.89	0.00	100.00	187,830.66	223,105.64	(15.81)	0.00	15,349.70	(100.00)	187,830.66	207,755.94	(9.59)
Estate and Inheritance	10,329.00	0.00	100.00	10,493.00	0.00	100.00	0.00	0.00	0.00	10,493.00	0.00	100.00
Financial Institutions Excise	20,948,103.65	4,539,353.21	361.48	150,228,045.59	101,382,706.66	48.18	15,023,390.13	19,049,025.42	(21.13)	135,204,655.46	82,333,681.24	64.22
Forest Products Severance	4,347.30	310.02	1,302.26	5,719,838.04	5,722,635.11	(0.05)	47,965.63	17,310.47	0.00	5,671,872.41	5,705,324.64	(0.59)
Freight Line R.R. Equipment	2,650.82	1,031.31	157.03	5,120,695.03	4,726,755.30	8.33	311,366.17	1,440.47	0.00	4,809,328.86	4,725,314.83	1.78
Gasoline	49,945,627.55	39,406,154.89	26.75	570,979,915.86	444,789,298.20	28.37	8,204,918.87	6,809,151.43	20.50	562,774,996.99	437,980,146.77	28.49
Gasoline (Aviation & Jet Fuel)	131,600.55	212,875.40	(38.18)	1,879,951.34	2,491,878.95	(24.56)	338,699.23	214,915.21	57.60	1,541,252.11	2,276,963.74	(32.31)
Hazardous Waste	154,987.11	215,549.24	(28.10)	922,348.27	1,122,357.75	(17.82)	0.00	0.00	0.00	922,348.27	1,122,357.75	(17.82)
Hospital Assessment Fee	0.00	40,000.00	(100.00)	300,198,524.40	275,879,944.93	8.81	8,577.98	291,468.91	(97.06)	300,189,946.42	275,588,476.02	8.93
Hydro-Electric KWH	5,287.48	5,693.94	(7.14)	1,210,266.89	955,861.24	26.62	0.00	0.00	0.00	1,210,266.89	955,861.24	26.62
IFTA License Tax	1,864,009.64	1,630,833.84	14.30	12,521,142.00	9,062,256.48	38.17	0.00	0.00	0.00	12,521,142.00	9,062,256.48	38.17
Income Tax-Corporate	123,913,697.40	115,973,352.03	6.85	604,044,219.29	582,912,505.33	3.63	114,908,360.71	127,917,353.62	(10.17)	489,135,858.58	454,995,151.71	7.50
Income Tax-Individual	391,848,383.45	427,611,946.43	(8.36)	4,936,593,351.82	4,842,589,360.66	1.94	662,541,121.30	647,745,701.72	2.28	4,274,052,230.52	4,194,843,658.94	1.89
IRP Registration Fees	4,379,997.67	4,002,170.47	9.44	54,410,062.14	56,862,231.32	(4.31)	0.00	0.00	0.00	54,410,062.14	56,862,231.32	(4.31)
Lodgings	6,740,366.49	7,203,263.98	(6.43)	69,299,087.66	81,511,675.87	(14.98)	43,860.60	31,136.78	40.86	69,255,227.06	81,480,539.09	(15.00)
Medicaid Nursing Facility	9,283,573.31	9,125,443.58	1.73	112,718,594.16	112,175,328.94	0.48	23,273.04	0.00	100.00	112,695,321.12	112,175,328.94	0.46
Medicaid Pharm. Services	674,134.25	704,953.71	(4.37)	8,694,573.79	8,692,067.61	0.03	49,216.30	140,752.96	(65.03)	8,645,357.49	8,551,314.65	1.10
Miscellaneous Tags	12,561.00	13,702.26	(8.33)	225,302.21	237,351.19	(5.08)	197.75	121.25	63.09	225,104.46	237,229.94	(5.11)
Miscellaneous Taxes*	140,741.66	111,750.84	25.94	453,240.06	421,328.44	7.57	0.00	0.00	0.00	453,240.06	421,328.44	7.57
Mobile Telecom Tax	1,927,689.26	1,987,526.95	(3.01)	26,747,621.65	33,103,462.03	(19.20)	6,127.00	0.00	100.00	26,741,494.65	33,103,462.03	(19.22)
Motor Fuels (Compressed/Liquified Gas)	23,007.68	26,490.11	(13.15)	300,718.01	286,447.41	4.98	0.00	0.00	0.00	300,718.01	286,447.41	4.98
Motor Fuels (Diesel)	17,749,623.16	14,298,917.13	24.13	202,130,280.08	158,581,270.74	27.46	11,250,474.84	7,596,083.31	48.11	190,879,805.24	150,985,187.43	26.42
Motor Registration Reinstate fees	0.00	593,466.35	(100.00)	1,366,436.27	5,694,946.99	(76.01)	1,028.50	12,104.00	(91.50)	1,365,407.77	5,682,842.99	(75.97)
Motor Vehicle Title Fees	1,671,110.00	1,702,416.37	(1.84)	21,650,826.07	22,601,861.85	(4.21)	3,500.00	798.00	0.00	21,647,326.07	22,601,063.85	(4.22)
Motor Veh Salv Inspec Fees	100,650.00	95,100.00	5.84	1,476,985.00	1,404,436.00	5.17	0.00	75.00	(100.00)	1,476,985.00	1,404,361.00	5.17
Oil & Gas Privilege (8%)	1,288,493.07	2,027,749.10	(36.46)	17,270,390.77	30,793,793.12	(43.92)	50,200.62	0.00	100.00	17,220,190.15	30,793,793.12	(44.08)
Oil & Gas Production (2%)	460,659.45	665,112.73	(30.74)	6,675,573.29	10,223,603.26	(34.70)	13,578.15	0.00	100.00	6,661,995.14	10,223,603.26	(34.84)
Oil Lubricating	146,636.53	159,753.84	(8.21)	1,616,342.69	1,996,458.60	(19.04)	20,924.57	4,155.86	0.00	1,595,418.12	1,992,302.74	(19.92)
Oil Wholesale License	1,304.93	48,827.22	(97.33)	8,301,712.97	8,995,084.70	(7.71)	365,556.29	104,282.51	0.00	7,936,156.68	8,890,802.19	(10.74)
Pari-Mutuel Pool	285,832.91	80,061.08	257.02	2,203,928.40	1,297,971.94	69.80	0.00	0.00	0.00	2,203,928.40	1,297,971.94	69.80
Petroleum Commodities Inspection Fee	5,079,022.85	5,472,337.14	(7.19)	58,084,773.82	62,041,180.40	(6.38)	42,192.73	103,665.59	(59.30)	58,042,581.09	61,937,514.81	(6.29)
Property Tax**	11,355,786.08	10,823,202.73	4.92	445,584,079.15	422,321,716.34	5.51	0.00	0.00	0.00	445,584,079.15	422,321,716.34	5.51
Rental or Leasing	7,129,753.51	7,050,556.94	1.12	83,977,284.37	82,902,213.25	1.30	172,615.17	438,956.01	(60.68)	83,804,669.20	82,463,257.24	1.63
Sales	214,407,753.29	208,821,718.03	2.68	2,530,783,840.48	2,478,017,124.63	2.13	3,224,472.21	5,529,042.48	(41.68)	2,527,559,368.27	2,472,488,082.15	2.23
Scrap Tire Environmental Fee	364,412.97	382,795.05	(4.80)	4,345,825.09	4,361,233.21	(0.35)	1,222.63	2,835.86	(56.89)	4,344,602.46	4,358,397.35	(0.32)
Simplified Sellers Use Tax	37,365,441.53	24,110,351.85	54.98	386,301,351.27	203,303,334.75	90.01	3,028,635.10	8,323.08	0.00	383,272,716.17	203,295,011.67	88.53
Solid Waste Disposal Fee	6,590.00	7,241.22	(8.99)	8,030,572.37	7,608,437.50	5.55	0.00	0.00	0.00	8,030,572.37	7,608,437.50	5.55
Store Licenses	6,964.20	1,629.45	327.40	558,212.46	579,891.26	(3.74)	58.06	0.00	100.00	558,154.40	579,891.26	(3.75)
Tobacco Cigarette Tax	13,590,289.57	12,013,342.78	13.13	162,248,926.14	163,604,868.72	(0.83)	571,779.43	550,247.88	3.91	161,677,146.71	163,054,620.84	(0.84)
Tobacco OTP Tax	900,384.98	859,430.09	4.77	11,378,924.46	10,688,054.43	6.46	2,170.99	80,971.40	(97.32)	11,376,753.47	10,607,083.03	7.26
TVA Electric	7,146,970.99	7,003,823.58	2.04	87,336,580.85	85,937,891.34	1.63	0.00	0.00	0.00	87,336,580.85	85,937,891.34	1.63
Use	31,958,765.13	34,279,516.22	(6.77)	449,367,869.73	434,821,599.27	3.35	8,997,213.61	23,940,955.96	(62.42)	440,370,656.12	410,880,643.31	7.18
Utility Gross Receipts	37,633,291.57	37,492,454.24	0.38	409,992,779.73	417,571,969.96	(1.82)	7,074,379.04	1,347,687.22	0.00	402,918,400.69	416,224,282.74	(3.20)
Utility License (2.2%)	0.00	381,358.40	(100.00)	160,287,462.52	162,094,703.52	(1.11)	0.00	0.00	0.00	160,287,462.52	162,094,703.52	(1.11)
TOTAL	1,018,540,044.97	999,766,945.84	1.88	12,210,576,329.30	11,626,667,588.44	5.02	860,108,508.05	867,131,878.43	(0.81)	11,350,467,821.25	10,759,535,710.01	5.49

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, and Motor Carrier Mileage.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.