

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of July 2021

Fiscal Year: 1 October 2020 - 30 September 2021
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

| Title of Tax | July 2021 | July 2020 | % Change | FYTD 2020-21 | FYTD 2019-20 | % Change | FYTD Refunds 2020-21 | FYTD Refunds 2019-20 | % Change | FYTD Net 2020-21 | FYTD Net 2019-20 | % Change |
|--|-----------------------|-------------------------|----------------|--------------------------|--------------------------|--------------|-----------------------|-----------------------|-------------|--------------------------|-------------------------|--------------|
| Bulk Storage Withdrawal Fee | 3,965,954.47 | 3,073,769.72 | 29.03 | 32,854,618.20 | 30,127,502.09 | 9.05 | 375,209.82 | 329,969.21 | 13.71 | 32,479,408.38 | 29,797,532.88 | 9.00 |
| Business Privilege Tax | 5,843,955.12 | 33,495,644.38 | (82.55) | 175,648,070.08 | 160,141,646.61 | 9.68 | 25,913,576.22 | 21,559,494.88 | 20.20 | 149,734,493.86 | 138,582,151.73 | 8.05 |
| CMRS Wireless 911 Service Charge | 2,199,096.02 | 2,230,039.25 | (1.39) | 22,291,495.00 | 21,691,928.29 | 2.76 | 1,697.36 | 100.26 | | 22,289,797.64 | 21,691,828.03 | 2.76 |
| Coal Severance (\$.135/Ton) | 71,041.47 | 130,014.51 | (45.36) | 1,067,303.77 | 1,170,644.80 | (8.83) | 0.00 | 0.00 | | 1,067,303.77 | 1,170,644.80 | (8.83) |
| Coal Severance (\$.20/Ton) | 103,679.81 | 192,015.06 | (46.00) | 1,573,896.06 | 1,723,279.46 | (8.67) | 0.00 | 0.00 | | 1,573,896.06 | 1,723,279.46 | (8.67) |
| Contractors' Gross Receipts | 2,813,382.78 | 3,999,008.27 | (29.65) | 26,024,841.55 | 34,477,077.67 | (24.52) | 11,907.23 | 144,516.18 | (91.76) | 26,012,934.32 | 34,332,561.49 | (24.23) |
| Deeds and Assignments | 596,841.17 | 609,333.34 | (2.05) | 4,549,870.11 | 4,706,622.60 | (3.33) | 246,697.19 | 304,173.91 | (18.90) | 4,303,172.92 | 4,402,448.69 | (2.26) |
| Dry Cleaning Registration Fee | 15,370.90 | 25,239.30 | (39.10) | 199,825.39 | 174,557.16 | 14.48 | 0.00 | 0.00 | | 199,825.39 | 174,557.16 | 14.48 |
| Estate and Inheritance | 0.00 | 0.00 | | 988.00 | 164.00 | | 0.00 | 0.00 | | 988.00 | 164.00 | |
| Financial Institutions Excise | 964,970.96 | 52,490,704.70 | (98.16) | 123,503,400.61 | 129,211,113.50 | (4.42) | 5,274,297.57 | 13,889,788.66 | (62.03) | 118,229,103.04 | 115,321,324.84 | 2.52 |
| Forest Products Severance | 1,329,700.25 | 1,041,914.61 | 27.62 | 5,784,263.80 | 5,393,275.42 | 7.25 | 54,160.09 | 47,965.63 | 12.91 | 5,730,103.71 | 5,345,309.79 | 7.20 |
| Freight Line R.R. Equipment | 545.48 | 141.96 | | 5,323,993.71 | 5,114,639.74 | 4.09 | 0.00 | 311,366.17 | (100.00) | 5,323,993.71 | 4,803,273.57 | 10.84 |
| Gasoline | 56,361,735.43 | 48,723,095.63 | 15.68 | 526,069,895.31 | 470,136,102.15 | 11.90 | 8,231,944.56 | 7,107,272.80 | 15.82 | 517,837,950.75 | 463,028,829.35 | 11.84 |
| Gasoline (Aviation & Jet Fuel) | 175,138.17 | 113,594.97 | 54.18 | 1,492,623.67 | 1,632,730.52 | (8.58) | 56,374.66 | 328,780.07 | (82.85) | 1,436,249.01 | 1,303,950.45 | 10.15 |
| Hazardous Waste | 73,257.86 | 47,103.62 | 55.52 | 757,424.75 | 707,373.70 | 7.08 | 0.00 | 0.00 | | 757,424.75 | 707,373.70 | 7.08 |
| Hospital Assessment Fee | 53,722,109.01 | 61,398,830.45 | (12.50) | 282,837,582.81 | 287,343,752.31 | (1.57) | 0.00 | 8,577.98 | (100.00) | 282,837,582.81 | 287,335,174.33 | (1.57) |
| Hydro-Electric KWH | 0.00 | 0.00 | | 1,286,912.74 | 1,204,979.41 | 6.80 | 0.00 | 0.00 | | 1,286,912.74 | 1,204,979.41 | 6.80 |
| IFTA License Tax | 615,440.95 | 4,193,807.64 | (85.33) | 12,143,256.32 | 10,635,238.36 | 14.18 | 0.00 | 0.00 | | 12,143,256.32 | 10,635,238.36 | 14.18 |
| Income Tax-Corporate | 39,343,327.60 | 151,883,427.45 | (74.10) | 765,706,662.27 | 465,650,273.98 | 64.44 | 125,865,664.15 | 105,695,932.29 | 19.08 | 639,840,998.12 | 359,954,341.69 | 77.76 |
| Income Tax-Individual | 199,406,398.72 | 430,812,684.05 | (53.71) | 4,467,612,998.50 | 3,937,448,595.22 | 13.46 | 629,187,583.10 | 595,117,254.13 | 5.72 | 3,838,425,415.40 | 3,342,331,341.09 | 14.84 |
| IRP Registration Fees | 3,920,453.47 | 4,074,924.21 | (3.79) | 50,897,800.33 | 46,493,738.76 | 9.47 | 62.09 | 0.00 | 100.00 | 50,897,738.24 | 46,493,738.76 | 9.47 |
| Lodgings | 12,103,134.38 | 8,431,529.29 | 43.55 | 64,328,034.21 | 53,333,178.16 | 20.62 | 48,335.15 | 29,033.69 | 66.48 | 64,279,699.06 | 53,304,144.47 | 20.59 |
| Medicaid Nursing Facility | 9,992,136.22 | 9,314,344.05 | 7.28 | 99,412,634.11 | 94,129,362.95 | 5.61 | 0.00 | 0.00 | | 99,412,634.11 | 94,129,362.95 | 5.61 |
| Medicaid Pharm. Services | 757,804.57 | 702,684.37 | 7.84 | 7,274,526.24 | 7,320,521.53 | (0.63) | 0.00 | 49,216.30 | (100.00) | 7,274,526.24 | 7,271,305.23 | 0.04 |
| Miscellaneous Tags | 32,528.46 | 21,285.45 | 52.82 | 635,249.06 | 184,776.24 | | 0.00 | 173.50 | (100.00) | 635,249.06 | 184,602.74 | |
| Miscellaneous Taxes* | 10,810.58 | 12,430.36 | (13.03) | 799,233.40 | 306,100.26 | | 0.00 | 0.00 | | 799,233.40 | 306,100.26 | |
| Mobile Telecom Tax | 1,796,172.06 | 2,314,425.90 | (22.39) | 17,723,806.69 | 22,187,333.28 | (20.12) | 0.00 | 6,127.00 | (100.00) | 17,723,806.69 | 22,181,206.28 | (20.10) |
| Motor Fuels (Compressed/Liquified Gas) | 24,651.71 | 25,212.12 | (2.22) | 249,281.58 | 250,740.05 | (0.58) | 0.00 | 0.00 | | 249,281.58 | 250,740.05 | (0.58) |
| Motor Fuels (Diesel) | 20,355,467.39 | 17,130,272.34 | 18.83 | 194,752,093.21 | 166,694,137.22 | 16.83 | 8,403,565.58 | 10,333,232.56 | (18.67) | 186,348,527.63 | 156,360,904.66 | 19.18 |
| Motor Vehicle Title Fees | 2,004,285.00 | 2,044,879.65 | (1.99) | 19,933,072.25 | 18,083,708.57 | 10.23 | 569.00 | 2,810.00 | (79.75) | 19,932,503.25 | 18,080,898.57 | 10.24 |
| Motor Veh Salv Inspec Fees | 114,675.00 | 121,950.00 | (5.97) | 1,221,450.10 | 1,269,760.00 | (3.80) | 0.00 | 0.00 | | 1,221,450.10 | 1,269,760.00 | (3.80) |
| Oil & Gas Privilege (8%) | 2,010,934.00 | 1,331,887.73 | 50.98 | 16,552,364.03 | 14,955,901.64 | 10.67 | 4,684.31 | 50,200.62 | (90.67) | 16,547,679.72 | 14,905,701.02 | 11.02 |
| Oil & Gas Production (2%) | 786,341.93 | 559,653.23 | 40.51 | 6,502,340.85 | 5,776,934.34 | 12.56 | 2,548.36 | 13,578.15 | (81.23) | 6,499,792.49 | 5,763,356.19 | 12.78 |
| Oil Lubricating | 134,508.44 | 139,448.36 | (3.54) | 1,396,957.71 | 1,335,363.68 | 4.61 | 0.00 | 20,924.57 | (100.00) | 1,396,957.71 | 1,314,439.11 | 6.28 |
| Oil Wholesale License | 2,776.79 | 867.53 | | 8,213,240.40 | 8,289,665.75 | (0.92) | 4,407.31 | 364,810.08 | (98.79) | 8,208,833.09 | 7,924,855.67 | 3.58 |
| Pari-Mutuel Pool | 436,345.44 | 133,267.01 | | 3,266,368.60 | 1,648,087.36 | 98.19 | 0.00 | 0.00 | | 3,266,368.60 | 1,648,087.36 | 98.19 |
| Petroleum Commodities Inspection Fee | 5,207,698.41 | 4,969,146.41 | 4.80 | 49,378,683.79 | 47,947,784.26 | 2.98 | 24,306.48 | 42,192.73 | (42.39) | 49,354,377.31 | 47,905,591.53 | 3.02 |
| Property Tax** | 8,730,233.01 | 8,782,618.71 | (0.60) | 446,510,717.51 | 424,622,821.68 | 5.15 | 0.00 | 0.00 | | 446,510,717.51 | 424,622,821.68 | 5.15 |
| Rental or Leasing | 8,054,991.60 | 7,116,220.12 | 13.19 | 76,052,371.95 | 69,214,024.40 | 9.88 | 158,519.38 | 172,615.17 | (8.17) | 75,893,852.57 | 69,041,409.23 | 9.93 |
| Sales | 256,233,381.30 | 232,029,927.07 | 10.43 | 2,416,024,256.90 | 2,091,702,408.89 | 15.51 | 6,898,141.02 | 2,899,240.29 | | 2,409,126,115.88 | 2,088,803,168.60 | 15.34 |
| Scrap Tire Environmental Fee | 413,614.87 | 408,327.43 | 1.29 | 3,919,546.88 | 3,587,654.26 | 9.25 | 147,598.96 | 1,222.63 | | 3,771,947.92 | 3,586,431.63 | 5.17 |
| Simplified Sellers Use Tax | 45,738,359.55 | 36,910,037.45 | 23.92 | 435,861,544.66 | 312,034,112.36 | 39.68 | 201,372.20 | 3,028,414.05 | (93.35) | 435,660,172.46 | 309,005,698.31 | 40.99 |
| Solid Waste Disposal Fee | 2,152,546.00 | 2,037,283.91 | 5.66 | 8,544,278.39 | 8,016,348.91 | 6.59 | 0.00 | 0.00 | | 8,544,278.39 | 8,016,348.91 | 6.59 |
| Store Licenses | 1,630.60 | 6,057.96 | (73.08) | 565,036.16 | 545,896.89 | 3.51 | 0.00 | 58.06 | (100.00) | 565,036.16 | 545,838.83 | 3.52 |
| Tobacco Cigarette Tax | 15,634,244.50 | 15,152,023.34 | 3.18 | 133,597,102.32 | 135,031,576.49 | (1.06) | 501,947.11 | 510,602.41 | (1.70) | 133,095,155.21 | 134,520,974.08 | (1.06) |
| Tobacco OTP Tax | 1,174,105.13 | 1,166,423.26 | 0.66 | 10,810,938.23 | 9,409,683.96 | 14.89 | 31,528.32 | 2,017.62 | | 10,779,409.91 | 9,407,666.34 | 14.58 |
| TVA Electric | 6,475,373.63 | 7,146,970.99 | (9.40) | 67,176,469.48 | 73,042,638.87 | (8.03) | 0.00 | 0.00 | | 67,176,469.48 | 73,042,638.87 | (8.03) |
| Use | 43,908,101.26 | 39,056,762.44 | 12.42 | 420,675,999.33 | 378,172,463.43 | 11.24 | 11,225,291.32 | 8,484,251.63 | 32.31 | 409,450,708.01 | 369,688,211.80 | 10.76 |
| Utility Gross Receipts | 37,530,420.56 | 35,118,441.15 | 6.87 | 329,231,588.95 | 335,923,757.55 | (1.99) | 9,706,668.23 | 6,353,467.28 | 52.78 | 319,524,920.72 | 329,570,290.27 | (3.05) |
| Utility License (2.2%) | 38,439,779.59 | 39,663,270.75 | (3.08) | 154,470,950.57 | 160,086,483.43 | (3.51) | 297,957.49 | 0.00 | 100.00 | 154,172,993.08 | 160,086,483.43 | (3.69) |
| TOTAL | 891,779,451.62 | 1,270,382,941.50 | (29.80) | 11,502,707,860.54 | 10,060,288,462.16 | 14.34 | 832,876,614.26 | 777,209,380.51 | 7.16 | 10,669,831,246.28 | 9,283,079,081.65 | 14.94 |

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, and Motor Carrier Mileage.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.